

**City of Burien, Washington  
2017 - 2018 Final Human Services Funding Allocations**

	<b>Agency Name</b>	<b>Program Description</b>	<b>2017-18 Final Annual Amt.</b>	<b>2017-18 Annual Amt Requested</b>	<b>2015-16 Original Annual Amt Awarded</b>	<b>2015 Suppl. Awards</b>	<b>2016 Suppl. Awards</b>	<b>Category</b>
1	Auburn Youth Resources	Street Outreach to Homeless Youth	10,000	10,000	5,000	16,000		Housing & Homelessness
2	Catholic Community Services of King County	Emergency Assistance Program	14,000	14,850	13,500			Self Sufficiency
3	Child Care Resources	Child Care Consumer Education and Provider Quality Improvement	5,000	5,318	5,000			Early Intervention
4	Children's Therapy Center	Special Needs Program	6,400	6,480	6,000			Early Intervention
5	Crisis Clinic	King County 211	9,000	10,000	8,500			Self Sufficiency
6	Crisis Clinic	Teen Link	2,000	2,500	1,000			Youth
7	Domestic Abuse Women's Network	Domestic Violence Community Advocacy Program (CAP)	3,500	3,900	2,500			Domestic Violence
8	Domestic Abuse Women's Network	Housing/Confidential Shelter	8,000	8,000	8,000			Domestic Violence/ Homelessness
9	HealthPoint	Primary Dental Care	5,000	5,000	0			Self Sufficiency
10	HealthPoint	Primary Medical Care	10,000	10,000	10,000			Self Sufficiency
11	Highline Area Food Bank	Food Bank	18,000	20,000	13,500			Self Sufficiency
12	Hospitality House	Women's Homeless Shelter	15,000	15,000	10,000		5,000	Housing & Homelessness
13	King County Sexual Assault Resource Center	Comprehensive Sexual Assault Services	7,800	7,800	7,500			Sexual Assault
14	Matt Griffin YMCA - Youth Programs	School Age Childcare at Seahurst Elementary School	12,000	12,000	12,000			Youth
15	Multi-Service Center	Shelter & Transitional Housing	4,500	4,500	4,500			Housing & Homelessness
16	Navos	Employment Services	8,000	8,000	8,000			Self Sufficiency
17	Navos	Infant and Early Childhood Mental Health Program	21,000	25,000	0			Early Intervention
18	Para Los Ninos	Aprendamos Juntos (Let's Learn Together)	20,000	25,000	15,000			School Readiness
19	Seattle-King County Dept. of Public Health	South King Cty Mobile Medical Program- Dental Services	24,000	24,000	10,000	18,000		Housing & Homelessness
20	Sound Generations	Hyde Shuttles	5,000	5,000	2,000			Self Sufficiency
21	Sound Generations	Meals on Wheels program	6,200	6,215	5,500			Self Sufficiency
22	Sound Mental Health	PATH program for homeless adult street outreach	10,000	10,000	5,000			Housing & Homelessness
23	South King Council of Human Services	Capacity Building Project	3,100	5,000	1,500			Community Engagement
24	Southwest Youth and Family Services	New Futures Children and Family Programs	23,000	23,100	22,000			Youth
25	St Vincent de Paul - St Bernadette Conference	Eviction Prevention Program	15,000	15,000	13,000		5,000	Housing & Homelessness
26	St. Vincent de Paul of Seattle King County	Centro Rendu Program at Burien for Latino family support	8,000	15,000	0			Self Sufficiency
27	Transform Burien	Clothing Bank, Community Meals, and Food Bank Support	10,000	26,000	0	5,000		Self Sufficiency/ Homelessness
28	Tukwila Pantry	Food Bank/Meal Program	8,000	10,000	7,000			Self Sufficiency
29	White Center Food Bank	Food Bank	18,000	20,000	13,500			Self Sufficiency
30	YWCA-Seattle-King-Snohomish	Children's Domestic Violence Services	5,000	8,000	8,000			Domestic Violence
		<b>Subtotal</b>	<b>\$314,500</b>	<b>\$360,663</b>	<b>\$217,500</b>	<b>\$39,000</b>	<b>\$10,000</b>	
	<b>Shaded means new program.</b>							

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	Housing Development Consortium	City's share for a joint Homeless/Housing Planner for South King County	<b>3,000</b>			2,000		Housing & Homelessness
	Neighborhood House	Flexible funds for Student and Family Stability Initiative (SFSI) Program in Burien elementary schools.					15,000	Housing & Homelessness
	Seattle Goodwill	Cashiering and Customer Service Training.					25,000	Self Sufficiency/ Homelessness
	Transform Burien	Laundry Assistance Program at a local Burien Laundromat				3,000	2,000	Homelessness
	Emergency Voucher Program	Transportation and lodging vouchers (Grocery cards are discontinued)	<b>1,500</b>		1,500	6,000	3,000	Self Sufficiency/ Homelessness
	Share1App/City of Kent	On-line Participation Fee	<b>1,000</b>		1,000			Other
	Reserve					5,000		
		<b>TOTAL</b>	<b>\$320,000</b>	<b>\$360,663</b>	<b>\$220,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	
		Human Services Goals:						
	Goal 1	Self Sufficiency	114,950					
	Goal 2	Housing & Homelessness	91,250					
	Goal 3	Community Engagement	3,100					
	Goal 4	Early Intervention	32,400					
	Goal 5	Youth	37,000					
	Goal 6	Domestic Violence (DV)	12,500					
	Goal 7	Sexual Assault & Violence	7,800					
	Goal 8	School Readiness	20,000					
		Contingency/Other	1,000					
		<b>TOTAL</b>	<b>320,000</b>					