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## The City of Burien, Washington Capital Improvement Program Overview

The 2006-2011 Capital Improvement Program (CIP) estimates the cost of proposed capital projects for the six-year period and identifies the revenues expected to fund them. This is the City's eighth CIP, the first being the Capital Facilities Element of the Comprehensive Plan. The biggest change was moving the Town Square capital project into its own section with the following four categories: Acquisition and Predevelopment, Open Space, Streets, and City Hall. The Burien Community Center project is now separate from the Senior Center project, which is called the Senior and Community Activity Center. The 1<sup>st</sup> Ave South – Phase 2 project, Des Moines Memorial Drive, and the Parks, Recreation, Open Space Plan projects were moved up from future years. The Safe Sidewalks project was renamed the Pedestrian and Bicycle Facilities Plan Implementation. Three new projects were added: 4<sup>th</sup> Ave. SW/SW 148<sup>th</sup> Street Intersection, SR509/SR518 Intersection, and the Ambaum Sub-Basin (M-11) Drainage.

The Capital Improvement Program begins with summaries of project costs and revenues followed by separate sections for Parks and General Government, Town Square, Transportation, and Surface Water Management. Each section contains individual project descriptions explaining the nature of each project, and revenue and expenditure tables. The Parks and General Government, Transportation, and Surface Water Management sections also list projects that have been identified as necessary but remain unfunded during the forecast period 2006 to 2011.

The CIP is guided by master plans that identify capital improvements that will help the City achieve the goals and policies adopted in the comprehensive plan. Burien has approved master plans for Parks, Transportation, and Surface Water Management.

Money available to finance the Capital Improvement Program includes grants, private development funds, voter-approved and councilmanic bonds, real estate excise tax, and year-end balances in the General Fund, Street Fund, Arterial Street Fund, and Surface Water Management Fund.

Implementing the Surface Water Master Plan is complicated by the fact that many projects are regional in nature and should be funded only after agreement has been reached with regional partners who must be part of any effective solution. Consequently, the Surface Water Management CIP primarily funds local surface water projects and leaves funds unallocated to use on regional projects as we reach agreement with other jurisdictions. The unfunded Surface Water Management project list included in this document comes to over \$11 million.

The Transportation CIP includes continuation of the Neighborhood Traffic Control Program and the Street Overlay Program. Significant projects expected to be completed in 2005 include:

- Maplewild Avenue SW Earthquake Road Repair - North
- Sylvester Road SW - A joint project with the Highline Community Hospital and Sylvester Middle School.
- 16<sup>th</sup> Ave Road Repair – Repair the pavement distress at this site.

Other transportation projects proposed to begin or continue in 2006-2007 are:

- 4<sup>th</sup> Ave SW/SW 148<sup>th</sup> Street Intersection – Upgrade the existing signal to add left-turn capacity.
- 21<sup>st</sup> Avenue SW Road Repair – Slope stabilization and pavement repair will occur.
- Ambaum Blvd SW and SW/S 156<sup>th</sup> Corridor Safety Improvements – Restripe and repairs to this roadway.

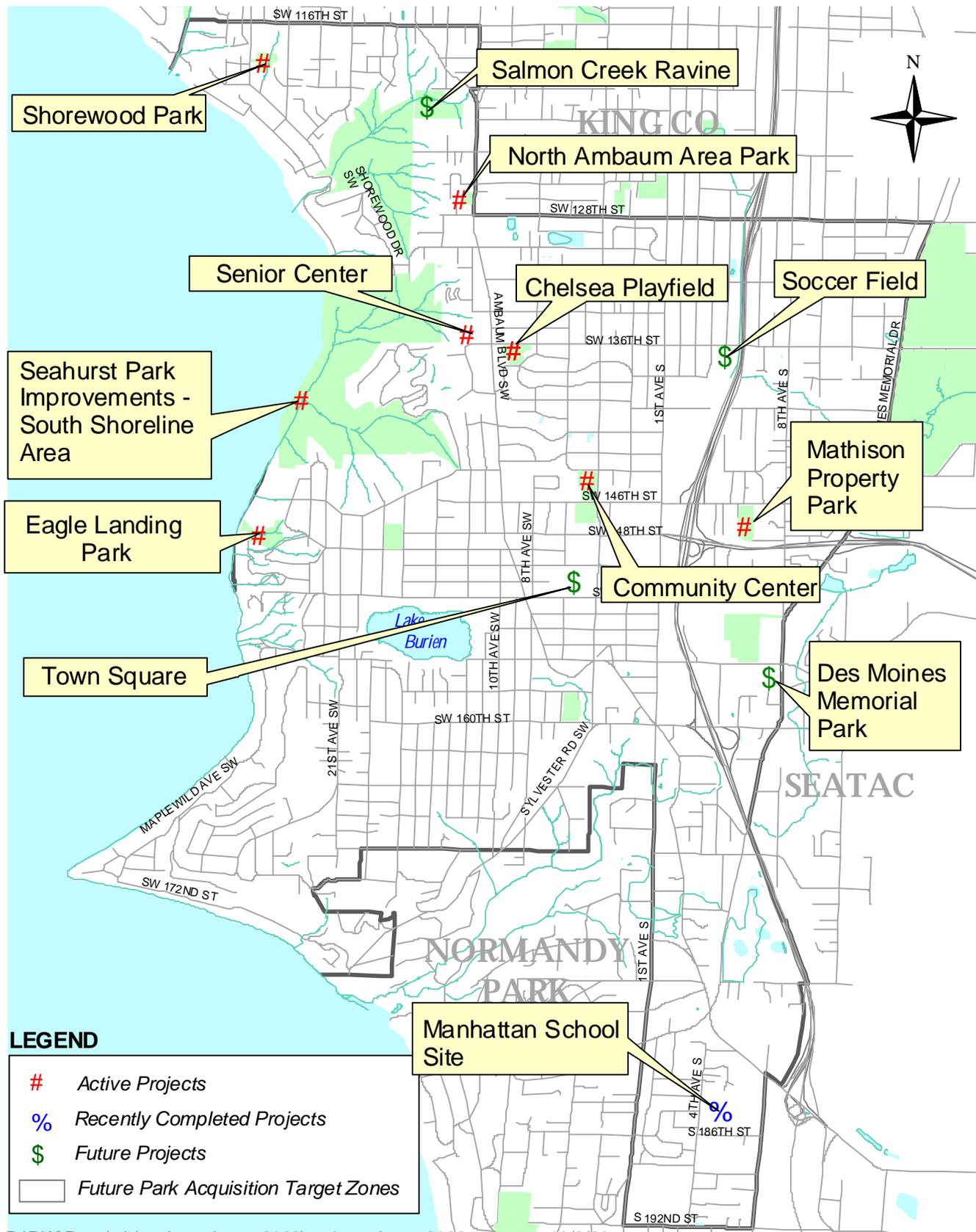
The Transportation CIP is funded with Arterial Street and Street Fund ending fund balances, Real Estate Excise tax, other grants and private contributions. Nearly all ending fund balances have been committed over the six-year period. The unfunded Transportation project list totals \$9.5 million.

The Parks CIP includes the following projects scheduled in 2006-2007:

- Environmental Science Center - As private and/or grant funding becomes available; the caretaker facility will be remodeled for classroom use.
- North Ambaum - Construction of a new neighborhood park will begin in 2005 with phase 2 in 2007.
- Parks Acquisition & Development - Acquisition of future properties as they become available in underserved areas of the community.
- Public Paths and Trails Implementation - Begin implementing the various parks plans to coordinate paths and trails within parks.
- Seahurst Park South Shoreline – Upland Rehabilitation.

Following is a map of Parks and Transportation Projects included in this CIP. There is also a chart listing the capital projects from the prior 2005 - 2010 CIP and how they have changed in the current 2006 – 2011 CIP.

### Site Map for Parks Projects



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# Site Map for Transportation Projects

