
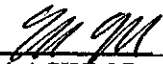


**CITY OF BURIEN
AGENDA BILL**

Agenda Subject: Motion to increase 2009 Surface Water Management Rates		Meeting Date: November 17, 2008																																
Department: Finance Department	Attachments: N/A	Fund Source: N/A Activity Cost: N/A Amount Budgeted: N/A Unencumbered Budget Authority: N/A																																
Contact: Tabatha Miller, Finance Director																																		
Telephone: (206) 439-3150																																		
Adopted Work Plan Priority: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Work Plan Item Description: Prepare the 2009-2010 Preliminary Budget																																	
PURPOSE/REQUIRED ACTION: The purpose of this agenda item is to approve the inflationary increase to the surface water management fees for the City of Burien.																																		
BACKGROUND (Include prior Council action & discussion): The inflationary increase for Surface Water Management (SWM) fees is tied to the first six-month average of the current year's Seattle-Tacoma area CPI for All Urban Consumers. For 2009 this results in a 5.8% increase in fees. The Surface Water Management Fees for 2009 are as follows:																																		
<table border="1"> <thead> <tr> <th>Rate Class</th> <th>Description</th> <th>% Impervious Surface</th> <th>Fee</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Residential</td> <td>N/A</td> <td>\$117.44 per residential lot</td> </tr> <tr> <td>2</td> <td>Very light</td> <td>≤ 10%</td> <td>\$117.44 per parcel</td> </tr> <tr> <td>3</td> <td>Light</td> <td>10.1 – 20%</td> <td>\$293.48 per acre</td> </tr> <tr> <td>4</td> <td>Moderate</td> <td>21.1- 45%</td> <td>\$632.53 per acre</td> </tr> <tr> <td>5</td> <td>Moderately Heavy</td> <td>45.1 – 65%</td> <td>\$1,064.00 per acre</td> </tr> <tr> <td>6</td> <td>Heavy</td> <td>65.1 – 85%</td> <td>\$1,442.86 per acre</td> </tr> <tr> <td>7</td> <td>Very Heavy</td> <td>85.1 – 100%</td> <td>\$1,838.53 per acre</td> </tr> </tbody> </table>			Rate Class	Description	% Impervious Surface	Fee	1	Residential	N/A	\$117.44 per residential lot	2	Very light	≤ 10%	\$117.44 per parcel	3	Light	10.1 – 20%	\$293.48 per acre	4	Moderate	21.1- 45%	\$632.53 per acre	5	Moderately Heavy	45.1 – 65%	\$1,064.00 per acre	6	Heavy	65.1 – 85%	\$1,442.86 per acre	7	Very Heavy	85.1 – 100%	\$1,838.53 per acre
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<p>The following discounts may also apply to property owners:</p> <p>Sixty-Five-Ten Discount – Reduction of fee assessment if 65% of parcel maintains forested or native vegetation with a maximum of 20% impervious coverage.</p> <p>Pervious Surface Absorption Discount – Fee assessment may be reduced by up to 25% if at least 10% of parcel is being served by flow control Best Management Practices that utilize pervious surface to absorb runoff from the impervious surface.</p> <p>Stormwater/Water Quality Facility Discount – For stormwater control or water quality treatment facilities approved to be functioning within county guidelines, may be eligible for a one rate category discount.</p> <p>Open Space Discount – If a parcel is classified as “open space”, “agriculture”, or “timber” and is enrolled in the Current Use Taxation Program or if one’s development rights have been sold, may be eligible for a fee reduction.</p> <p>The City must take formal action and notify King County by December 1, 2008, of any SWM fee change to take effect for 2009.</p>																																		
OPTIONS (Including fiscal impacts): N/A																																		
Administrative Recommendation: Approve proposed 2009 Surface Water Management fees.																																		
Committee Recommendation: N/A																																		
Advisory Board Recommendation: N/A																																		
Suggested Motion: A motion to approve the 2009 Surface Water Management fees.																																		
Submitted by: Tabatha Miller, Finance Director																																		
Administration 	City Manager 																																	
Today's Date: November 12, 2008	File Code: 111708ad-4 SWM Rates Adopt.doc																																	