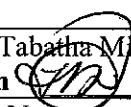



**CITY OF BURIEN
AGENDA BILL**

Agenda Subject: Motion to Approve Proposed Ordinance No. 500, Adopting the 2009 – 2010 Biennial Budget		Meeting Date: November 17, 2008
Department: Finance Department	Attachments: <u>\\File01\records\Ordinances - Preliminary\Ord500 Adopt 0910 Budget.doc</u>	Fund Source: N/A
Contact: Tabatha Miller, Finance Director		Activity Cost: N/A
Telephone: (206) 439-3150		Amount Budgeted: N/A Unencumbered Budget Authority: N/A
Adopted Work Plan Priority: Yes <input checked="" type="checkbox"/> No	Work Plan Item Description: Present Preliminary Budget to Council	
PURPOSE/REQUIRED ACTION: The purpose of this agenda item is for Council to approve proposed Ordinance No. 500, adopting the 2009 – 2010 Biennial Budget.		
BACKGROUND (Include prior Council action & discussion): On October 6, 2008, the 2009 – 2010 Preliminary Budget was presented to Council. Throughout October and November, several budget discussions and public hearings were held. Any agreed upon budget adjustments, the product of those discussions, have been incorporated into the final 2009 0 2010 Biennial Budget Ordinance.		
OPTIONS (Including fiscal impacts): 1. Approve proposed Ordinance No. 500. 2. Do not approve proposed Ordinance No. 500. The date for adopting the 2009-2010 Biennial Budget may be extended to any date prior to January 1, 2009, if continuation of the budget discussion is desired.		
Administrative Recommendation: Approve proposed Ordinance No. 500 adopting the 2009 – 2010 Biennial Budget.		
Committee Recommendation: N/A		
Advisory Board Recommendation: N/A		
Suggested Motion: Move to Approve Ordinance No. 500, adopting the the 2009 – 2010 Biennial Budget.		
Submitted by: Tabatha Miller Administration 		City Manager 
Today's Date: November 12, 2008		File Code: 111708ad-1 Adopt Budget.doc

CITY OF BURIEN, WASHINGTON

ORDINANCE NO. 500

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, ADOPTING THE 2009 – 2010 BIENNIAL BUDGET OF THE CITY OF BURIEN WITH ESTIMATED REVENUES AND APPROPRIATIONS

WHEREAS, State law, Chapter 35A.34 RCW provides the legislative body of any code city may by ordinance elect to have a two-year fiscal biennium budget in lieu of the annual budgeted provided for in Chapter 35A.34, RCW; and

WHEREAS, Ordinance No. 485 adopted by the City of Burien on June 16, 2008 established the two-year biennium budget beginning January 1, 2009 and requires there after that a two-year biennial budget be prepared, considered and adopted under the provisions of Ordinance No. 485 and Chapter 35A.34 RCW; and

WHEREAS, an Adopted Budget for the two-year fiscal biennium 2009-2010 has been prepared and filed, public hearings have been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2009-2010 biennial budget for the City of Burien for the period January 1, 2009 through December 31, 2010 as determined in the 2009-2010 Preliminary Budget and as revised per Exhibit A, by the City Council, is hereby adopted.

Section 2. Summary of Revenues and Appropriations. The budget sets forth totals of estimated revenues and estimated appropriations of each separate fund, and the aggregate totals for all such funds, as summarized on Exhibit A.

Section 3. 2009 Salary Schedule. The 2009 Salary Schedule, Exhibit B, is hereby adopted.

Section 4. Copies of Budget to be filed. The City Clerk is directed to transmit a complete copy of the final budget as adopted to the Division of Municipal Corporations in the Office of State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or

otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 6. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force January 1, 2009.

ADOPTED BY THE CITY COUNCIL AT A REGULAR COUNCIL MEETING THEREOF ON THE 17TH DAY OF NOVEMBER 2008, AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS 17TH DAY OF NOVEMBER, 2008.

CITY OF BURIEN

Joan McGilton, Mayor

ATTEST/AUTHENTICATED:

Monica Lusk, City Clerk

Approved as to form:

Christopher D. Bacha, Interim City Attorney

EXHIBIT A

2009 - 2010 REVENUE Summary - All Funds

Fund Name	Beginning Fund Balance	Revenues	Transfers In	Total Resources
General	\$ 3,325,641	\$ 33,326,400	\$ 299,000	\$ 36,951,041
Street	97,931	5,252,600	-	5,350,531
Surface Water Management	83,466	3,647,125	-	3,730,591
Public Works Reserve	128,664	2,009,000	-	2,137,664
Equipment Reserve	339,399	35,000	370,000	744,399
Art in Public Places	48,027	4,000	15,000	67,027
Capital Projects Reserve	447,729	2,370,000	-	2,817,729
Debt Service	289,732	232,000	2,043,717	2,565,449
LID Reserve Fund	165,000	-	-	165,000
Subtotal Governmental Funds	4,925,589	46,876,125	2,727,717	54,529,431
CAPITAL PROJECTS				
Town Square	665,514	3,471,893	815,265	4,952,672
Parks & General Gov't	2,232,951	1,276,336	-	3,509,287
Transportation	46,000	6,067,001	3,100,178	9,213,179
Surface Water	2,159,520	-	1,207,761	3,367,281
Total Resources	\$ 10,029,574	\$ 57,691,355	\$ 7,850,921	75,571,850

2009 - 2010 EXPENDITURE Summary - All Funds

Fund Name	Expenditures	Transfers Out	Ending Fund Balance	Total Uses
General	\$ 33,553,026	\$ 370,000	\$ 3,028,015	\$ 36,951,041
Street	3,066,223	2,149,678	134,630	5,350,531
Surface Water Management	2,283,975	1,357,261	89,355	3,730,591
Public Works Reserve	-	2,135,000	2,664	2,137,664
Equipment Reserve	162,800	-	581,599	744,399
Art in Public Places	10,000	-	57,027	67,027
Capital Projects Reserve	-	723,982	2,093,747	2,817,729
Debt Service	2,541,422	-	24,027	2,565,449
LID Reserve Fund	-	-	165,000	165,000
Subtotal Governmental Funds	\$ 41,617,445	\$ 6,735,921	\$ 6,176,065	\$ 54,529,431
CAPITAL PROJECTS				
Town Square	4,952,672	-	-	4,952,672
Parks & General Gov't	2,829,208	15,000	665,079	3,509,287
Transportation	8,804,084	-	409,095	9,213,179
Surface Water	563,034	1,100,000	1,704,247	3,367,281
Total Uses	\$ 58,766,443	\$ 7,850,921	\$ 8,954,486	\$ 75,571,850

EXHIBIT B

2009 Salary Schedule

TITLES	Step 1	Step 2	Step 3	Step 4	Step 5
Accountant	4,438	4,660	4,893	5,138	5,395
Accounting Assistant	3,568	3,746	3,933	4,130	4,337
Accounting Manager	6,236	6,548	6,875	7,219	7,580
Assistant Planner	4,161	4,369	4,587	4,816	5,057
Building Official	6,293	6,608	6,938	7,285	7,649
Building Inspector	4,405	4,625	4,856	5,099	5,354
Capital Projects Inspector	4,479	4,703	4,938	5,185	5,444
City Clerk	5,148	5,405	5,675	5,959	6,257
Civil Engineer II	5,828	6,119	6,425	6,746	7,083
Civil Engineer III	6,251	6,564	6,892	7,237	7,599
Combination Building Inspector/Plans Examiner	4,509	4,734	4,971	5,220	5,481
Code Compliance Officer	4,314	4,530	4,757	4,995	5,245
Community Development Director	8,066	8,469	8,892	9,337	9,804
Contract Management Analyst	4,564	4,792	5,032	5,284	5,548
Department Assistant	3,708	3,893	4,088	4,292	4,507
Deputy City Clerk	3,568	3,746	3,933	4,130	4,337
Development Inspector	4,380	4,599	4,829	5,070	5,324
Development Review Engineer	5,743	6,030	6,332	6,649	6,981
Document Management Assistant	2,903	3,048	3,200	3,360	3,528
Economic Development Manager	6,837	7,179	7,538	7,915	8,311
Emergency Preparedness Coordinator	5,384	5,653	5,936	6,233	6,545
Electrical Inspector	4,405	4,625	4,856	5,099	5,354
Emergency Services Coordinator	5,384	5,653	5,936	6,233	6,545
Engineer, Assistant	3,568	3,746	3,933	4,130	4,337
Emergency Services Coordinator - Regional	6,145	6,452	6,775	7,114	7,470
Finance Director	8,384	8,803	9,243	9,705	10,190
Government Relations Specialist	4,788	5,027	5,278	5,542	5,819
Human Resources Manager	6,327	6,643	6,975	7,324	7,690
Information Systems/GIS Analyst	4,564	4,792	5,032	5,284	5,548
Information Systems/GIS Manager	5,384	5,653	5,936	6,233	6,545
Information Technology Technician	4,211	4,422	4,643	4,875	5,119
Management Analyst	4,564	4,792	5,032	5,284	5,548
Office Assistant	2,903	3,048	3,200	3,360	3,528
Paralegal	3,708	3,893	4,088	4,292	4,507
Park Acquisition & Development Planner	4,788	5,027	5,278	5,542	5,819
Park Maintenance Worker	3,568	3,746	3,933	4,130	4,337
Park Maintenance Supervisor	4,479	4,703	4,938	5,185	5,444
Park Maintenance Supervisor	4,564	4,792	5,032	5,284	5,548
Park/Public Works Maintenance Worker	3,631	3,813	4,004	4,204	4,414
Parks Development & Operations Manager	5,259	5,522	5,798	6,088	6,392
Parks, Recreation & Cultural Services Director	8,023	8,424	8,845	9,287	9,751
Permit Technician	3,603	3,783	3,972	4,171	4,380
Planner	4,788	5,027	5,278	5,542	5,819
Public Information Officer	3,568	3,746	3,933	4,130	4,337
Public Works Director	8,407	8,827	9,268	9,731	10,218
Recreation Manager	5,552	5,830	6,122	6,428	6,749
Recreation Specialist	3,616	3,797	3,987	4,186	4,395
Recreation Supervisor	4,479	4,703	4,938	5,185	5,444
Right of Way Inspector	4,108	4,313	4,529	4,755	4,993
Secretary/Receptionist	2,903	3,048	3,200	3,360	3,528
Senior Planner	5,210	5,471	5,745	6,032	6,334
Senior Management Analyst	5,383	5,652	5,935	6,232	6,544
Stormwater Engineering Technician	4,239	4,451	4,674	4,908	5,153
Street & Stormwater Maintenance Manager	5,390	5,660	5,943	6,240	6,552

EXHIBIT B**2009 Salary Schedule (Continued)**

Hourly Rates	Step 1	Step 2	Step 3	Step 4	Step 5
Recreation Leader I	8.71	9.15	9.60	10.08	10.59
Facility Attendant	11.29	11.85	12.45	13.07	13.72
Recreation Leader II	11.06	11.61	12.19	12.80	13.44
Custodian	11.13	11.69	12.27	12.88	13.53
Recreation Leader III	12.89	13.53	14.21	14.92	15.67
Front Desk Assistant	12.89	13.53	14.21	14.92	15.67
GIS Intern	12.89	13.53	14.21	14.92	15.67
Technical or Professional Services 1		12.50	20.00		75.00