



CITY COUNCIL MEETING AGENDA

March 1, 2010

SPECIAL MEETING, Miller Creek Conference Room, 3rd Floor

For the purpose of holding an Executive Session to discuss potential litigation,
followed by interviews for the Planning Commission

6:00 p.m.

and

COUNCIL MEETING, 1st Floor

7:00 p.m.

Burien City Hall
400 SW 152nd Street
Burien, Washington 98166

| | PAGE NO. |
|----------------------------------|--|
| 1. CALL TO ORDER | |
| 2. PLEDGE OF ALLEGIANCE | |
| 3. ROLL CALL | |
| 4. AGENDA CONFIRMATION | |
| 5. PUBLIC COMMENT | To receive comments on <i>topics other than public hearing topics</i> . Individual will please limit their comments to three minutes, and groups to five minutes. |
| 6. CORRESPONDENCE FOR THE RECORD | <ul style="list-style-type: none"> a. Email Dated February 16, 2010, from Eric Dickman, Artistic Director, Burien Little Theatre, Regarding BLT Moving into Burien Arts Building. 3. b. Email Dated February 23, 2010, from Sue Love Regarding Requests in Association with the Proposed SMP that Would Revise the Private Lake Burien Shoreline to Become Public Access. 5. |
| 7. CONSENT AGENDA | a. Approval of Minutes: Council Meeting, February 22, 2010. 7. |
| 8. BUSINESS AGENDA | <ul style="list-style-type: none"> a. City Manager's Report. 13. b. Presentation of the 2009 Annual Report by Nancy Hinthorne, President/CEO, Southwest King County Chamber of Commerce. c. Discussion on Street Overlay Program. 51. |
| 9. COUNCIL REPORTS | |
| 10. ADJOURNMENT | |

| <u>COUNCILMEMBERS</u> | | | |
|-----------------------|--------------------------|----------------|-------------|
| Joan McGilton, Mayor | Rose Clark, Deputy Mayor | Brian Bennett | |
| Jack Block, Jr. | Kathy Keene | Lucy Krakowiak | Gordon Shaw |

Lisa Clausen

From: Council
Sent: Wednesday, February 17, 2010 11:36 AM
To: 'eric@burienlittletheatre.org'; Joan McGilton
Subject: RE: BLT moving into Burien Arts Building

Thank you for writing to the Burien City Council. Your message will be included in the Correspondence for the Record for an upcoming Council meeting.

Lisa Clausen
City Manager's Office

-----Original Message-----

From: Eric [mailto:eric@burienlittletheatre.org]
Sent: Tuesday, February 16, 2010 3:11 PM
To: Council; Joan McGilton
Subject: Re: BLT moving into Burien Arts Building

Dear Mayor and Council,

I was saddened to hear the Burien Arts Gallery is leaving its building. I understand the building currently being used by the Burien Arts Gallery is being returned to the City. At the same time Burien Parks and Recreation is telling Burien Little Theatre that it will be requiring us to move out of what we call the "green house," located by the old Community Center. The green house contains BLT's office, costumes and some set and prop storage. These two events got me thinking about a win/win. (We understand that Burien Parks will be using the green house for storage and a restroom for those working in the P-Patch Parks is putting in.)

Because of losing the use of the green house, Burien Little Theatre needs an office, and a place for costumes and prop storage. Due to a change in the allowed use of BLT's space at Salmon Creek Elementary, BLT also needs a garage to do light building in. The current location of the Burien Arts Gallery would be a perfect location for BLT. It is close to the old Community Center where BLT performs and has a garage that BLT could use to build in. Unlike the green house it is heated, making the space available to BLT year round for office work, meetings and small rehearsals. However, to make that space available to BLT will require the Council's help.

For BLT, cost is always a concern. Therefore, BLT is looking for the best possible rental arrangement. Keep in mind that the performing arts is an economic engine in a community. For example, the most recent analysis of the questionnaires BLT receives at its performances shows that 77.5% of those attending a performance at BLT eat or drink at a restaurant either before or after the performance. (38.3% eat or drink at a restaurant before the performance and 39.3% after the performance.) In these hard economic times getting people into the local restaurants is a good thing for Burien.

Having said that, keeping a nonprofit Burien arts organization in the Burien Arts Galley space makes good sense. First, the Arts Gallery building has the space BLT needs as BLT's programing continues to grow. Second, it is already set up with an office, keeping the cost of BLT's move down (e.i. installing phone lines and the like). And I hope the Council would like to see the building's use in supporting Burien arts organizations continued.

Since many of BLT's activities including use of the office and meeting place would take place in the evening and on weekends, having BLT in the current Burien Arts Galley building will

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also help with crime prevention in the park. Additionally, access to the park itself right outside the building allows BLT to look at summer programming in a new light.

Allowing BLT to use what is now the Burien Art Gallery space is a win/win, and a chance for something good to come out of the Burien Arts Gallery leaving that building. Since BLT is losing its current greenhouse, this could be an exchange of one building for another. Or if necessary there could be a small increase in the rent BLT pays the City to obtain a building that uniquely meets BLT's changing needs.

This win/win is possible if the Council directs City staff to work with BLT to make the Burien Art Gallery building available to BLT at no rent increase or as small an increase as possible.

Thank you.

Eric Dickman
Artistic Director
Burien Little Theatre

Lisa Clausen

From: Council
Sent: Wednesday, February 24, 2010 10:07 AM
To: 'Sue Love'
Subject: RE: Requests in association with the proposed SMP that would revise the private Lake Burien shoreline to become Public Access

Thank you for your message to the Burien City Council. It will be included in the Correspondence for the Record for an upcoming Council meeting.

L. Clausen
City Manager's Office

From: Sue Love [mailto:mslove7@comcast.net]
Sent: Tuesday, February 23, 2010 5:45 PM
To: director@dfw.wa.gov; jcha461@ecy.wa.gov; upthegrove.dave@leg.wa.gov; mcdermott.joe@leg.wa.gov; cody.eileen@leg.wa.gov; nelson.sharon@leg.wa.gov; Council; Mike Martin; Susan Coles; gdia461@ecy.wa.gov; srud461@ecy.wa.gov; ldum461@ecy.wa.gov
Subject: Requests in association with the proposed SMP that would revise the private Lake Burien shoreline to become Public Access

The City of Burien is currently planning a SMP that as proposed would take private access on Lake Burien, a lake with abundant wildlife and minimal access limited to the private property owners residing there, and turn it into a high priority public access area.

I am against public access for this lake.

- **I request that you do an EIS (Environmental Impact Study) before the proposed SMP goes to the City Council**
- I request you change wording in the *Public Access Policy* in draft SMP section 20.20.015 Public Access Policy 5 to read "**Highest priority should be placed on reaches without existing public access except for the Lake Burien reach because it cannot support the additional impact that public access would create.**" (the underlined portion is the revision)
- I request you revise the wording in the *regulation* for public access in draft SMP section 20.30.035 2. to read "**Public access improvements shall not result in a net loss of shoreline ecological functions. For any reach without existing public access, public access shall not be permitted unless it has been demonstrated that such use or access will not jeopardize the environment of the reach in question and will not interfere with pre-existing shoreline uses.**" (the underlined portion is the revision)
- **The SMP once approved must not be devolved into other policy and regulation documents in City of Burien.** If it is devolved in that fashion, the future updates of the SMP will not be able to be done against a single document. Also baseline affects and effects will not be easily assessed.
- **The City MUST commit in the SMP to a scientific baseline collection of water quality, flora and fauna inventories both resident and migratory over 3 years or**

CFTR: 03/01/10

more in order to have a solid baseline of conditions and standard variations before they can ever bring a park to the Lake.

- **The City Planner is not well versed on environmental issues or the science.**

Therefore the SMP should not be adjudicated in policies or regulations. There are other municipalities that have dealt with this same issue and they have defined requirements for the person in the role of SMP Administrator/Director

Thank you
Sue Love

DRAFT



CITY COUNCIL MEETING MINUTES

February 22, 2010

SPECIAL MEETING, Miller Creek Conference Room, 3rd Floor

For the purpose of holding an Executive Session to discuss real estate

6:15 p.m.

and

COUNCIL MEETING, 1st Floor

7:00 p.m.

Burien City Hall

400 SW 152nd Street

Burien, Washington 98166

To hear Council's full discussion of a specific topic or the complete meeting, the following resources are available:

- Watch the video-stream available on the City website, www.burienwa.gov
- Check out a DVD of the Council Meeting from the Burien Library
- Order a DVD of the meeting from the City Clerk, (206) 241-4647

SPECIAL MEETING

Mayor McGilton called the Special Meeting of the Burien City Council to order at 6:15 p.m. for the purpose of holding an Executive Session to discuss real estate per RCW 42.30.110(1b).

Present: Mayor Joan McGilton, Deputy Mayor Rose Clark, Councilmembers Brian Bennett, Jack Block, Jr., Kathy Keene, and Lucy Krakowiak. Councilmember Gordon was excused.

Administrative staff present: Mike Martin, City Manager.

No action was taken.

ADJOURNMENT TO COUNCIL MEETING

The Special Meeting was adjourned at 6:56 p.m.

CALL TO ORDER

Mayor McGilton called the meeting of the Burien City Council to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor McGilton led the Pledge of Allegiance.

ROLL CALL

Present: Mayor Joan McGilton, Deputy Mayor Rose Clark, Councilmembers Brian Bennett, Jack Block, Jr., Kathy Keene, and Lucy Krakowiak. Councilmember Gordon Shaw was excused.

Administrative staff present: Mike Martin, City Manager; Tabatha Miller, Finance Director; Larry Blanchard, Public Works Director; Samir Basmeh, Maintenance Engineer; and, Monica Lusk, City Clerk.

AGENDA CONFIRMATION

Direction/Action

Motion was made by Deputy Mayor Clark, seconded by Councilmember Krakowiak, and passed unanimously to affirm the February 22, 2010, Agenda.

PUBLIC COMMENT

John Hickman, 13671 18 Avenue SW, Burien

Mr. Hickman spoke to the unfairness of the billing for the 1st Avenue undergrounding.

Joe Weiss, 5041 SW Prince Street, Seattle

Mr. Weiss, Puget Sound Skills Center's Environmental and Marine Science Instructor, spoke to the Environmental Science Center's curriculum for next year that will allow college credit to be earned.

Andy Ryan, 16525 Maplewild Ave SW, Burien

Mr. Ryan spoke to the requirements of the Shoreline Master Plan and its negative impact on the property owners. He urged the Council to take time in the review of the document.

Rachel Levine, 430 South 124th Street, Seattle

Ms. Levine thanked those that supported Library Proposition 1. She provided written questions to the library director for a response.

John Nelson, 226 SW 171st Street, Normandy Park

Mr. Nelson, organizer of Cove 2 Clover, noted that the race on March 14 will benefit the local food bank and the Highline High Schools. He requested that the City's special event application, park use and right-of-way use fees be waived.

Chestine Edgar, 3324 SW 172nd Street, Burien

Ms. Edgar, representing the Shoreline Lake Burien Shore Club, spoke to the wetland rating system currently used by the City, and the provisions in the Shoreline Master Plan to address the issues that are guaranteed under the State mandate.

Carol Jacobson, 3324 SW 172nd Street, Burien

Regarding the Shoreline Master Plan, Ms. Jacobson noted her concerns relating to the effects of plan on private property rights and the community, requested that the matrix correctly reflect her comments, and urged the Council to extend the timeframe of the process.

Bob Edgar, 12674 Shorewood Drive SW, Burien

Mr. Edgar stated people are helping the Planning Commission do their due diligence by submitting comments regarding the Shoreline Master Plan. He did not know if the comments were adequately recorded and responded to. He urged the Council to allow further time for review since the deadline for the final plan has been extended to the end of 2010.

Liz Giba, 10230 10th Avenue SW, Seattle

Ms. Giba asked the Council to encourage Mr. Ptacek and the King County Library Board to do a study to be able to advise the North Highline residents on status of the libraries located in the unincorporated area if the annexation into Seattle is a success.

Ed Dacy, 2016 SW 146th Street, Burien
Mr. Dacy, Hospitality House Board Member, invited all to a gala on March 6 at the Cove. Regarding the Shoreline Master Plan and other State mandated items, he suggested a policy to note of what is mandated on the draft and give the reason why deviation of the minimum requirements is done.

CORRESPONDENCE FOR THE RECORD

- a. Letter Dated February 1, 2010, from Steve Lemons Regarding Modifying Section 20.35.045.
- b. Letter Dated February 6, 2010, from Chestine Edgar Regarding Shoreline Master Plan Document.
- c. Letter Dated February 8, 2010, from Carol Jacobson Regarding Shoreline Management Plan.
- d. Email Dated February 9, 2010, from Julie Dow Regarding Planning Commission Meeting Tonight Regarding Shoreline Management Program, 9 February 2009.
- e. Email Dated February 9, 2010, from Robbie Howell Regarding City of Burien Shoreline Master Program.
- f. Email Dated February 9, 2010, from Andrew Ryan Regarding Shoreline Management Plan Comments.
- g. Email Dated February 10, 2010, from Robert Howell Regarding Comments Made at the Planning Commission Meeting 2-9-10.
- h. Email Dated February 9, 2010, from Carl Buss Regarding Lawn Care Ordinance – See What Lynnwood Did.
- i. Email Dated February 12, 2010, from Gregory Duff, President, North Highline Unincorporated Area Council, Regarding Seattle City Government Annexation Proposal of 2010.
- j. Response from Scott Greenberg, Community Development Director, to Email Dated February 14, 2010, from Marv Jahnke Regarding Ordinance No. 533.
- k. Letter Dated February 12, 2010, from City of Des Moines Mayor Robert F. Sheckler to Mark Reis, Port of Seattle Managing Director of Aviation Division, Regarding Response to Letter Regarding Part 150 Study.

CONSENT AGENDA

- a. Approval of Vouchers: Numbers 24239 - 24364 in the Amount of \$800,859.56.
- b. Approval of Minutes: Council Meeting, February 8, 2010.

Direction/Action

Motion was made by Deputy Mayor Clark, seconded by Councilmember Krakowiak, and passed unanimously to Approve the February 22, 2010, Consent Agenda.

BUSINESS AGENDA

City Manager's Report

Follow-up

Staff will place the Shoreline Master Plan on the homepage of the City's website for easy access, and schedule a presentation my Metro on parking during the Transit Oriented Development (TOD) construction.

Presentation on the King County Library System's Process for Siting Libraries by Bill Ptacek, Director, and Denise Siers, Director of Public Services

Bill Ptacek, King County Library System (KCLS) Director, noted that the Library Service Area Analysis purpose is to ensure programs and services meet public needs while maintaining and operating library facilities in a prudent and fiscally sound manner. The process that includes public input; goals that include the impacts to the community; metrics, such as, library usage, operational and staffing costs, and transit routes; and, the desired outcomes were reviewed.

Mr. Ptacek noted that the George Tsutakawa Fountain will be relocated inside the library. An art piece will be completed in June for the outside north entrance to the Library/City Hall Building.

Review of Council Proposed Agenda Schedule

Follow-up

Staff will place the Shoreline Master Plan on the schedule for the 2nd Quarter.

Adopt Ordinance No. 536, Amending the 2009-2010 Biennial Budget for Annexation Expenditures and Revenues

Motion was made by Deputy Mayor Clark, seconded by Councilmember Krakowiak, to adopt Ordinance # 536, amending the 2009-2010 Biennial Budget to account for revenues and expenditures related to annexation. **Motion** passed 5-1. Opposed, Councilmember Krakowiak.

Motion to Adopt Ordinance No. 535, Establishing that Projected Annexation Costs Exceed Projected Revenue Pursuant to RCW 82.14.415 Establishing the .1% State Sales Tax Credit

Motion was made by Deputy Mayor Clark, seconded by Councilmember Krakowiak, and passed unanimously to adopt Ordinance 535, establishing that projected annexation costs exceed projected revenue pursuant to RCW 82.14.415 establishing the .1% State Sales Tax Credit.

Discussion on Public Safety Contract

Follow-up

Staff will provide information in a future City Manager's Report on in-house vs. contract costs for providing public safety.

Discussion on Street Overlay Program

Follow-up

Staff will reschedule the discussion on the Street Overlay Program to March 1.

COUNCIL REPORTS

Deputy Mayor Clark spoke to the challenge given to the Normandy Park and Des Moines City Council's for the upcoming Relay for Life event.

Mayor McGilton reported on the Burien Arts Association's 2nd Annual Vintage Jazz Festival held at the Performing Arts Center that she attended.

Councilmember Keene reported on Burien Little Theatre's presentation of "A Midsummer Night's Dream," which she attended.

ADJOURNMENT

Direction/Action

MOTION was made by Deputy Mayor Clark, seconded by Councilmember Block, Jr., and passed unanimously to adjourn the meeting at 9:43 p.m.

Joan McGilton, Mayor

Monica Lusk, City Clerk



Burien

Washington, USA

400 SW 152nd St., Suite 300, Burien, WA 98166

Phone: (206) 241-4647 • FAX (206) 248-5539

www.burienwa.gov

MEMORANDUM

TO: Honorable Mayor and Members of the City Council
FROM: Mike Martin, City Manager
DATE: March 1, 2010
SUBJECT: City Manager's Report

I. INTERNAL CITY INFORMATION

A. Countywide Planning Policy Amendments (Pg. 17)

The King County Council recently approved several amendments to the King County Countywide Planning Policies (attached). Motion 09-01 establishes a work plan and schedule for addressing a policy framework for allocation of regional services and facilities. Work is already underway on this framework, which is scheduled for action by the Growth Management planning Council in late April, 2010. Motion 09-02 establishes housing and employment targets for King County and its cities for the period 2006-2031. These amendments become effective on May 15, 2010 provided they are ratified by at least 30% of the city and county governments representing 70% of the population of King County. A city will have been deemed to ratify the amendments unless by May 15, 2010, the city has taken legislative action to disapprove the amendments. Therefore, no City Council action is required unless Council would like to disapprove the amendments.

B. Fire Alarm Requirements Seminar for Apartment/Condominium Owners

On February 17, 2010 approximately 35 people attended the "Fire Alarm Requirements for Existing Apartments and Condominiums" presentation here at City Hall. The Fire Marshall provided information in a PowerPoint presentation explaining what is needed in the way of permits, plans and basic design for the required Fire Alarm installation. The building official was also present to assist with handouts and answer questions. A copy of the PowerPoint presentation was provided to the attendees along with a list of alarm contractors who have previously installed alarm systems in Burien and a checklist of what is needed for permit submittals. The major concerns expressed by the attendees were the cost of installation and how much time would be allowed to get the work done. The City will be assessing progress towards compliance beginning in May 2010.

C. Technology Aids Transparency

Thanks to the move to the council chambers venue, beginning Tuesday, February 23 all Planning Commission meetings will get the same treatment as City Council meetings, i.e. live broadcasts on TBC21 and simultaneous streaming available from our website. Agendas with links to supporting documents will also be available online. Plus we will be adding these recordings to the dropdown list of archived meetings that are always available for viewing from our Burien streaming media web page.

D. Outreach to Annexation Businesses

In an effort to communicate with the businesses in the annexation area, a letter was sent to approximately 1250 business entities located or working in the annexation area. The businesses were identified from information provided by the Washington Department of Licensing. The outreach sought to provide the newly annexed businesses with an overview of some of the opportunities available in Burien, such as the Taking Aim at Graffiti (TAG) program or the "pre-submittal meetings" offered by Community Development. Likewise the letter provided businesses with notice of some of their responsibilities, such as getting a business license and updating their tax code on Department of Revenue forms.

E. Update on 4th Ave. SW Project

4th Avenue SW Non-Motorized Improvements has been substantially complete since January 27 which means the road and sidewalks are completely operational. We had our final inspection with WSDOT Local Programs on February 16 and passed. There are a couple of punchlist items to be completed by the contractor, but we will most likely be issuing a Notice of Physical Completion sometime next week, after which begins the final project closeout. We hope to get the lights operational in the next month or two.

F. 1st Avenue S. Improvement Project/Phase 2

Design for Phase 2 of the 1st Avenue South Corridor Improvements is at the 90% level. During the month of March, meetings will be held with property owners within the Phase 2 boundaries (SW 146th to SW 140th Streets) with regard to acquiring Right-of-Way and Easements necessary to complete the project. For further information, please contact Project Manager, Brian Victor, at 206-248-5533.

G. Work Continues on Draft Shoreline Master Program

The Planning Commission has begun its deliberations on the draft Shoreline Master Program (SMP) before forwarding a recommendation to the City Council. Approximately 100 people attended the Feb. 23rd meeting in the Council Chamber; the meeting was televised live on Channel 21 and streamed live and on-demand on Burienmedia.org. The commission no longer is accepting oral comments on the SMP at its meetings but continues to accept written comments. Moving the English as a Second Language class, which had been using the room on Tuesday nights, upstairs to City Hall worked out very well.

II. COUNCIL UPDATES/REPORTS

A. 2009 Annual Report for South Correctional Entity (SCORE)

The 2009 Annual Report for the South Correctional Entity (SCORE) project has been published. Copies of the report are being distributed to councilmembers. A copy of the report is available for viewing in the City Manager's office.

B. Transit System Safety and Future Service

Steps to improve security in the Metro transit tunnel in downtown Seattle are underway, according to the head of Metro Transit and the transit system's police. The two provided a report to the King County Council's Regional Transit Committee (RTC) on February 17, following an incident in which a teenage girl was assaulted in the tunnel by a group of young people, without security personnel intervening. Mayor McGilton and other members of the RTC were informed that the security staff had started receiving additional training and from now on would be expected to intervene if such an incident occurred again. Suburban Cities' RTC members asked for a review of the security situation at all Metro facilities, such as park-and-ride lots and transit centers. The Committee will continue to receive regular updates.

The RTC also received an update on the County's process to create a "regional stakeholder task force," to evaluate the existing transit system and recommend how the King County Executive and Council should add or reduce Metro bus service as needed in the future (depending on financial resources). The County Executive has recommended that former Burien City Councilmember Sue Blazak serve on this transit task force. The group is expected to begin its work in March and provide recommendations in September.

C. Staff Provides Council with 2009 Human Services Report (Pg. 47)

Attached is the 2009 Human Services Report for Council.

D. 2009 Annual Report for South Correctional Entity (SCORE)

The 2009 Annual Report for the South Correctional Entity (SCORE) project has been published. Copies of the report are being distributed to councilmembers. A copy of the report is available for viewing in the City Manager's office.



King County

Metropolitan King County Council

Anne Noris, Clerk of the Council

King County Courthouse

516 Third Avenue, Room W1039

Seattle, WA 98104-3272

Tel: 206-296-1020

Fax: 206-205-8165

TTY/TDD: 206-296-1024

Email: anne.noris@kingcounty.gov

Web: www.kingcounty.gov/council/clerk

RECEIVED

FEB 18 2010

CITY OF BURIEN

February 17, 2010

The Honorable Joan McGilton
City of Burien
400 SW 152nd Suite 300
Burien, WA 98166

Dear Mayor McGilton:

We are pleased to forward for your consideration and ratification the enclosed amendments to the King County Countywide Planning Policies (CPP).

On January 25, 2010, the Metropolitan King County Council approved and ratified the amendments on behalf of unincorporated King County. The Ordinances became effective February 14, 2010. Copies of the King County Council staff reports, ordinances and Growth Management Planning Council motions are enclosed to assist you in your review of these amendments.

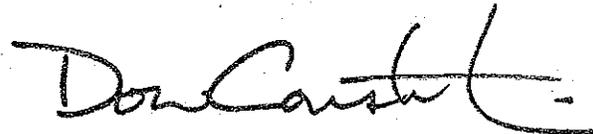
In accordance with the Countywide Planning Policies, FW-1, Step 9, amendments become effective when ratified by ordinance or resolution by at least 30 percent of the city and county governments representing 70 percent of the population of King County according to the interlocal agreement. A city will be deemed to have ratified the amendments to the CPP unless, within 90 days of adoption by King County, the city takes legislative action to disapprove the amendments. **Please note that the 90-day deadline for this amendment is Saturday, May 15, 2010.**

If you adopt any legislation relative to this action, please send a copy of the legislation by the close of business, Friday, May 14, 2010, to Anne Noris, Clerk of the Council, W1039 King County Courthouse, 516 Third Avenue, Seattle, WA 98104, anne.noris@kingcounty.gov.

If you have any questions about the amendments or ratification process, please contact Paul Reitenbach, Senior Policy Analyst, King County Department of Development and Environmental Services, at 206-296-6705, or Rick Bautista, Metropolitan King County Council Staff, at 206-296-0329.

Thank you for your prompt attention to this matter.

Sincerely,

Bob Ferguson, Chair
Metropolitan King County Council

Dow Constantine
King County Executive

Enclosures

cc: King County City Planning Directors
Suburban Cities Association
Paul Reitenbach, Senior Policy Analyst, DDES
Rick Bautista, Council Staff, Environment and Transportation Committee
(ETC)

November 19, 2009

The Honorable Dow Constantine
Chair, King County Council
Room 1200
COURTHOUSE

Dear Councilmember Constantine:

I am pleased to submit two motions that have been approved by the Growth Management Planning Council (GMPC). Under the interlocal agreement that established the GMPC, motions are first approved by GMPC. King County Council must then approve the motions and ratify it for the unincorporated area. Finally, the motions are sent to all of the cities in King County for ratification. There are no fiscal impacts to King County government as a result of these motions.

The attached two motions are the result of regional cooperation. Each received unanimous approval by the Growth Management Planning Council; however the City of Seattle representatives abstained from voting on Motion 09-2. The first of these Motions, GMPC Motion 09-1, adopts a work plan and schedule to address the policy framework for allocation of regional services and facilities. The second Motion, GMPC Motion 09-2, amends the Countywide Planning Policies updating existing policies to provide for housing and employment targets for the period 2006-2031. This motion also amends Table LU-1 of the Countywide Planning Policies by replacing the existing Household and Employment Growth Targets for the 2001-2022 period with new Housing and Employment Growth Targets for the 2006-2031 period.

The Honorable Dow Constantine

November 19, 2009

Page 2

For further information regarding this transmittal, please contact Stephanie Warden, Director, Department of Department and Environmental Services, at 206-296-6700 or by email at Stephanie.warden@kingcounty.gov.

Sincerely,

Kurt Triplett
King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Tom Bristow, Interim Chief of Staff

Anne Noris, Clerk of the Council

Frank Abe, Communications Director

Beth Goldberg, Deputy Director, Office of Management and Budget

Stephanie Warden, Director, Department of Development and Environmental Services (DDES)

Paul Reitenbach, Comprehensive Plan Project Manager, DDES



KING COUNTY
Signature Report

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

January 25, 2010

Ordinance 16747

Proposed No. 2009-0641.1

Sponsors Hague and Phillips

1 AN ORDINANCE adopting amendments to the
2 Countywide Planning Policies; adopting a work plan and
3 schedule to address policies related to allocation of regional
4 services, and adopting new housing and employment
5 growth targets, and ratifying the amended Countywide
6 Planning Policies for unincorporated King County; and
7 amending Ordinance 10450, Section 3, as amended, and
8 K.C.C. 20.10.030 and Ordinance 10450, Section 4, as
9 amended, and K.C.C. 20.10.040.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Findings:

12 A. The metropolitan King County council adopted and ratified the Growth
13 Management Planning Council recommended King County 2012 - Countywide Planning
14 Policies (Phase I) in July 1992, under Ordinance 10450.

15 B. The metropolitan King County council adopted and ratified the Phase II
16 amendments to the Countywide Planning Policies on August 15, 1994, under Ordinance
17 11446.

18 C. The Growth Management Planning Council met on October 28, 2009 and
19 voted to recommend amendments to the King County Countywide Planning Policies,

20 adopting Motion 09-1 approving a work plan and schedule to address the policy
21 framework for allocation of regional services and facilities as shown in Attachment A to
22 this ordinance and adopting Motion 09-2 amending Table LU-1 of the Countywide
23 Planning Policies and approving related policy amendments as shown on Attachment B
24 to this ordinance.

25 SECTION 2. Ordinance 10450, Section 3, as amended, and K.C.C. 20.10.030 are
26 each hereby amended to read as follows:

27 A. The Phase II Amendments to the King County 2012 Countywide Planning
28 Policies attached to Ordinance 11446 are hereby approved and adopted.

29 B. The Phase II Amendments to the King County 2012 - Countywide Planning
30 Policies are amended, as shown by Attachment 1 to Ordinance 12027.

31 C. The Phase II Amendments to the King County 2012 - Countywide Planning
32 Policies are amended, as shown by Attachment 1 to Ordinance 12421.

33 D. The Phase II Amendments to the King County 2012 - Countywide Planning
34 Policies are amended, as shown by Attachments 1 and 2 to Ordinance 13260.

35 E. The Phase II Amendments to the King County 2012 - Countywide Planning
36 Policies are amended, as shown by Attachments 1 through 4 to Ordinance 13415.

37 F. The Phase II Amendments to the King County 2012 - Countywide Planning
38 Policies are amended, as shown by Attachments 1 through 3 to Ordinance 13858.

39 G. The Phase II Amendments to the King County 2012 - Countywide Planning
40 Policies are amended, as shown by Attachment 1 to Ordinance 14390.

41 H. The Phase II Amendments to the King County 2012 - Countywide Planning
42 Policies are amended, as shown by Attachment 1 to Ordinance 14391.

43 I. The Phase II Amendments to the King County 2012 - Countywide Planning
44 Policies are amended, as shown by Attachment 1 to Ordinance 14392.

45 J. The Phase II Amendments to the King County 2012 - Countywide Planning
46 Policies are amended, as shown by Attachment 1 to Ordinance 14652.

47 K. The Phase II Amendments to the King County 2012 - Countywide Planning
48 Policies are amended, as shown by Attachments 1 through 3 to Ordinance 14653.

49 L. The Phase II Amendments to the King County 2012 - Countywide Planning
50 Policies are amended, as shown by Attachment 1 to Ordinance 14654.

51 M. The Phase II Amendments to the King County 2012 - Countywide Planning
52 Policies are amended, as shown by Attachment 1 to Ordinance 14655.

53 N. The Phase II Amendments to the King County 2012 - Countywide Planning
54 Policies are amended, as shown by Attachments 1 and 2 to Ordinance 14656.

55 O. The Phase II amendments to the King County 2012 - Countywide Planning
56 Policies are amended, as shown by Attachment A to Ordinance 14844.

57 P. The Phase II Amendments to the King County 2012 - Countywide Planning
58 Policies are amended as shown by Attachments A, B and C to Ordinance 15121.

59 Q. The Phase II Amendments to the King County 2012 - Countywide Planning
60 Policies are amended, as shown by Attachment A to Ordinance 15122.

61 R. The Phase II Amendments to the King County 2012 - Countywide Planning
62 Policies are amended, as shown by Attachment A to Ordinance 15123.

63 S. Phase II Amendments to the King County 2012 - Countywide Planning
64 Policies are amended, as shown by Attachments A and B to Ordinance 15426.

65 T. Phase II Amendments to the King County 2012 - Countywide Planning
66 Policies are amended, as shown by Attachments A, B, and C to Ordinance 15709.

67 U. Phase II Amendments to the King County 20.12 - Countywide Planning
68 Policies are amended, as shown by Attachment A to Ordinance 16056.

69 V. Phase II Amendments to the King County 2012 - Countywide Planning
70 Policies are amended, as shown by Attachments A, B, C, D, E, F and G to Ordinance
71 16151.

72 W. Phase II Amendments to the King County 2012 - Countywide Planning
73 Policies are amended as shown by Attachment A to Ordinance 16334, and those items
74 numbered 1 through 11, 13 and 15 as shown on Attachment B to Ordinance 16334, are
75 hereby ratified on behalf of the population of unincorporated King County. Those items
76 numbered 12 and 14, shown as struck-through on Attachment B to Ordinance 16334, are
77 not ratified.

78 X. Phase II Amendments to the King County 2012 - Countywide Planning
79 Policies are amended as shown by Attachment A to Ordinance 16335.

80 Y. Phase II Amendments to the King County 2012 - Countywide Planning
81 Policies are amended as shown by Attachment A to Ordinance 16336.

82 Z. Phase II Amendments to the King County 2012 - Countywide Planning
83 Policies are amended, as shown by Attachments A and B to this ordinance.

84 SECTION 3. Ordinance 10450, Section 4, as amended, and K.C.C. 20.10.040 are
85 each hereby amended to read as follows:

86 A. Countywide Planning Policies adopted by Ordinance 10450 for the purposes
87 specified are hereby ratified on behalf of the population of unincorporated King County.

88 B. The amendments to the Countywide Planning Policies adopted by Ordinance
89 10840 are hereby ratified on behalf of the population of unincorporated King County.

90 C. The amendments to the Countywide Planning Policies adopted by Ordinance
91 11061 are hereby ratified on behalf of the population of unincorporated King County.

92 D. The Phase II amendments to the King County 2012 Countywide Planning
93 Policies adopted by Ordinance 11446 are hereby ratified on behalf of the population of
94 unincorporated King County.

95 E. The amendments to the King County 2012 - Countywide Planning Policies, as
96 shown by Attachment 1 to Ordinance 12027 are hereby ratified on behalf of the
97 population of unincorporated King County.

98 F. The amendments to the King County 2012 - Countywide Planning Policies, as
99 shown by Attachment 1 to Ordinance 12421, are hereby ratified on behalf of the
100 population of unincorporated King County.

101 G. The amendments to the King County 2012 - Countywide Planning Policies, as
102 shown by Attachments 1 and 2 to Ordinance 13260, are hereby ratified on behalf of the
103 population of unincorporated King County.

104 H. The amendments to the King County 2012 - Countywide Planning Policies, as
105 shown by Attachment 1 through 4 to Ordinance 13415, are hereby ratified on behalf of
106 the population of unincorporated King County.

107 I. The amendments to the King County 2012 - Countywide Planning Policies, as
108 shown by Attachments 1 through 3 to Ordinance 13858, are hereby ratified on behalf of
109 the population of unincorporated King County.

110 J. The amendments to the King County 2012 - Countywide Planning Policies, as
111 shown by Attachment 1 to Ordinance 14390, are hereby ratified on behalf of the
112 population of unincorporated King County.

113 K. The amendments to the King County 2012 - Countywide Planning Policies, as
114 shown by Attachment 1 to Ordinance 14391, are hereby ratified on behalf of the
115 population of unincorporated King County.

116 L. The amendments to the King County 2012 - Countywide Planning Policies, as
117 shown by Attachment 1 to Ordinance 14392, are hereby ratified on behalf of the
118 population of unincorporated King County.

119 M. The amendments to the King County 2012 - Countywide Planning Policies, as
120 shown by Attachment 1 to Ordinance 14652, are hereby ratified on behalf of the
121 population of unincorporated King County.

122 N. The amendments to the King County 2012 - Countywide Planning Policies, as
123 shown by Attachments 1 through 3 to Ordinance 14653, are hereby ratified on behalf of
124 the population of unincorporated King County.

125 O. The amendments to the King County 2012 - Countywide Planning Policies, as
126 shown by Attachment 1 to Ordinance 14654, are hereby ratified on behalf of the
127 population of unincorporated King County.

128 P. The amendments to the King County 2012 - Countywide Planning Policies, as
129 shown by Attachment 1 to Ordinance 14655, are hereby ratified on behalf of the
130 population of unincorporated King County.

131 Q. The amendments to the King County 2012 - Countywide Planning Policies, as
132 shown by Attachments 1 and 2 to Ordinance 14656, are hereby ratified on behalf of the
133 population of unincorporated King County.

134 R. The amendments to the King County 2012 - Countywide Planning Policies, as
135 shown by Attachment A to Ordinance 14844, are hereby ratified on behalf of the
136 population of unincorporated King County.

137 S. The amendments to the King County 2012 - Countywide Planning Policies, as
138 shown by Attachments A, B and C to Ordinance 15121, are hereby ratified on behalf of
139 the population of unincorporated King County.

140 T. The amendments to the King County 2012 - Countywide Planning Policies, as
141 shown by Attachment A to Ordinance 15122, are hereby ratified on behalf of the
142 population of unincorporated King County.

143 U. The amendments to the King County 2012 - Countywide Planning Policies, as
144 shown by Attachment A to Ordinance 15123, are hereby ratified on behalf of the
145 population of unincorporated King County.

146 V. The amendments to the King County 2012 - Countywide Planning Policies, as
147 shown by Attachments A and B to Ordinance 15426, are hereby ratified on behalf of the
148 population of unincorporated King County.

149 W. The amendments to the King County 2012 - Countywide Planning Policies,
150 as shown by Attachments A, B, and C to Ordinance 15709, are hereby ratified on behalf
151 of the population of unincorporated King County.

152 X. The amendments to the King County 2012 - Countywide Planning Policies, as
153 shown by Attachment A to Ordinance 16056 are hereby ratified on behalf of the
154 population of unincorporated King County.

155 Y. The amendments to the King County 2012 - Countywide Planning Policies, as
156 shown by Attachments A, B, C, D, E, F and G to Ordinance 16151, are hereby ratified on
157 behalf of the population of unincorporated King County.

158 Z. The amendments to the King County 2012 - Countywide Planning Policies, as
159 shown by Attachment A to Ordinance 16334, and those items numbered 1 through 11, 13
160 and 15, as shown in Attachment B to Ordinance 16334, are hereby ratified on behalf of
161 the population of unincorporated King County. Those items numbered 12 and 14, shown
162 as struck-through on Attachment B to Ordinance 16334, are not ratified.

163 AA. The amendments to the King County 2012 - Countywide Planning Policies,
164 as shown by Attachment A to Ordinance 16335 are hereby ratified on behalf of the
165 population of unincorporated King County.

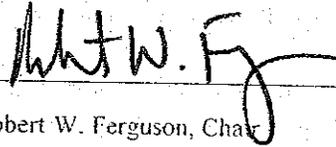
166 BB. The amendment to the King County 2012 - Countywide Planning Policies,
167 as shown by Attachment A of Ordinance 16336, is hereby ratified on behalf of the
168 population of unincorporated King County. Additionally, by Ordinance 16336, an
169 amendment to the Interim Potential Annexation Area Map to include any additional
170 unincorporated urban land created by the Urban Growth Area (UGA) amendment in the
171 Potential Annexation Area of the city of Black Diamond is hereby ratified on behalf of
172 the population of unincorporated King County.

173 CC. The amendments to the King County 2012 - Countywide Planning Policies,
174 as shown by Attachments A and B to this ordinance are hereby ratified on behalf of the
175 population of unincorporated King County.

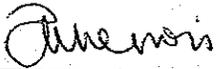
Ordinance 16747 was introduced on 11/23/2009 and passed by the Metropolitan King County Council on 1/25/2010, by the following vote:

Yes: 8 - Ms. Drago, Mr. Phillips, Mr. von Reichbauer, Ms. Hague,
Ms. Patterson, Ms. Lambert, Mr. Ferguson and Mr. Dunn
No: 0
Excused: 1 - Mr. Gossett

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Robert W. Ferguson, Chair

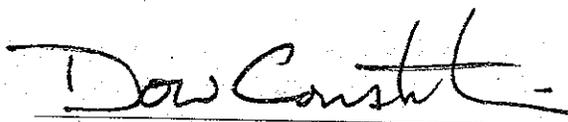
ATTEST:



Anne Noris, Clerk of the Council

RECEIVED
2010 FEB - 5 PM 4: 05
CLERK
KING COUNTY COUNCIL

APPROVED this 4th day of February, 2010



Dow Constantine, County Executive

Attachments: A. Motion 09-1, B. Motion 09-2

16747

2009-0641 Attachment A

10/28/09

Sponsored By: Executive Committee

/th/pr

MOTION NO. 09-1

A MOTION to adopt a work plan and schedule to address the policy framework for allocation of regional services and facilities.

WHEREAS, the Growth Management Planning Council has directed staff to develop recommendations for a major update of the Countywide Planning Policies in 2010 to bring those policies into consistency with Vision 2040.

WHEREAS, the Growth Management Planning Council has developed proposed growth targets for housing and employment, that implement the Regional Growth Strategy contained in Vision 2040 while providing 20-year targets for cities to use in the next round of GMA comprehensive plan updates.

WHEREAS, since the Countywide Planning Policies were first adopted in 1992, significant amounts of growth have occurred inside the urban growth area, within cities and unincorporated King County, and particularly inside cities with designated urban centers, where pending growth targets would direct even greater amounts of growth.

BE IT RESOLVED THAT THE GROWTH MANAGEMENT PLANNING COUNCIL OF KING COUNTY HEREBY MOVES AS FOLLOWS:

Direct staff to pursue a work plan for phase I of an update of the Countywide Planning Policies.

Goal of Work Program:

The GMPC will update the Countywide Planning Policies to ensure consistency with the Multi-County Planning Policies contained within Vision 2040, to ensure consistency with the State Growth Management Act, to reflect current terminology and relevant references, and to establish the policy framework for advancing the Regional Growth Strategy through prioritized allocation of regional services and facilities. Phase One of the work plan is focused on establishing one or more Framework policies that will advance the Regional Growth Strategy through prioritized allocation of regional services and facilities; while continuing to serve all communities in King County

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40 Context:

41 With the adoption of the new growth targets, King County is facing an increased amount of
 42 growth countywide and a pattern of growth that concentrates housing and employment in
 43 cities with Urban Centers. Communities throughout the county recognize that their ability
 44 to accommodate growth depends on adequate provision of services and facilities. Further,
 45 a number of cities are concerned that the existing provision of services and facilities are
 46 inadequate to meet current needs. The first priority in developing the work program will
 47 be to define the regional services and facilities that are necessary to support growth.
 48

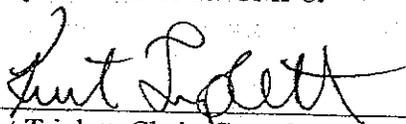
49 Direct staff to develop options for new CPP policy language that will prioritize regional
 50 service delivery in ways that promote the regional growth strategy. In developing that
 51 policy, staff should address these issues according to the schedule shown below:

- 52 • Define what constitutes the "regional services" affected by this policy;
- 53 • Identify the existing policy basis for delivering regional services;
- 54 • Draft new policy options that address regional service delivery for GMPC
 55 consideration by the end of the first quarter of 2010.
 56

57 Schedule for further work on proposed policy options:

| Task | Due Date |
|--|----------------------------------|
| Define regional services and facilities that are tied to growth | 4 th Qtr, 2009 |
| Identify existing policy basis for future delivery of services and facilities | 4 th Qtr, 2009 |
| Draft policy options for guidance on delivering regional services and facilities | March 1, 2010 |
| Present policy options to GMPC for first reading and discussion | End of 1 st Qtr, 2010 |
| Revise policy options as directed by GMPC | Mid-April, 2010 |
| Approval of policy amendment(s) and direction of next steps by GMPC | Late April, 2010 |

58 Adopted by the Growth Management Planning Council of King County on October 28,
 59 2009 in open session, and signed by the chair of the GMPC.
 60

61 
 62
 63 Kurt Triplett, Chair, Growth Management Planning Council

64

16747

2009-0641 Attachment B

10/28/09

Sponsored By: Executive Committee

/pr

1 MOTION NO. 09-2

2 A MOTION by the Growth Management Planning Council of King
3 County recommending the amendment of the Countywide Planning
4 Policies updating existing policies to provide for housing and
5 employment targets for the period 2006-2031. This motion also
6 amends Table LU-1 of the Countywide Planning Policies by replacing
7 the existing Household and Employment Growth Targets for the
8 2001-2022 period with new Housing and Employment Growth
9 Targets for the 2006-2031 period.

10
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12
13 WHEREAS, in accordance with the Growth Management Act (GMA), the 2002
14 Countywide Planning Policies established household and employment targets for each city
15 and for King County through 2022; and

16
17 WHEREAS, the 2002 targets need to be updated to reflect projected growth through 2031
18 in accordance with the GMA (RCW 36 70A 110); and

19
20 WHEREAS, Countywide Planning Policy FW-3 states that the adopted household and
21 employment targets shall be monitored by King County annually with adjustments made by
22 the Growth Management Planning Council utilizing the process established in FW-1, Step
23 6; and

24
25 WHEREAS since June, 2008 staff from King County and the cities in King County have
26 worked cooperatively to analyze and recommend new 20-year housing and employment
27 targets; and

28
29 WHEREAS the Growth Management Planning Council met and discussed the updates of
30 the housing and employment growth targets for the period 2006-2031, with opportunity for
31 public comment on April 15, 2009, July 15, 2009 and September 16, 2009.
32

33 BE IT RESOLVED THAT THE GROWTH MANAGEMENT PLANNING COUNCIL OF
 34 KING COUNTY HEREBY MOVES TO AMEND THE POLICIES, TEXT, AND TABLE
 35 LU-1 OF THE COUNTYWIDE PLANNING POLICIES AS FOLLOWS:

36 *C. Urban Areas*

37 *The following policies establish an Urban Growth Area (UGA), determine the amount of*
 38 *household housing and employment growth to be accommodated within the UGA in the*
 39 *form of targets for each jurisdiction, and identify methods to phase development within this*
 40 *area in order to bring certainty to long-term planning and development within the County.*
 41 *All cities are included in the UGA, with the cities in the Rural Area identified as islands of*
 42 *urban growth. The UGA is a permanent designation. Land outside the UGA is designated*
 43 *for permanent rural and resource uses. Countywide Policies on Rural and Resource Areas*
 44 *are found in Chapter IIIA, Resource Lands, and Chapter IIIB, Rural Areas.*

45
 46
 47 *In accordance with the State Growth Management Act (GMA) (RCW 36.70A.110), the State*
 48 *Office of Financial Management (OFM) provides a population projection to each county.*
 49 *The county, through a collaborative intergovernmental process established by the Growth*
 50 *Management Planning Council, allocates the population as growth targets to individual*
 51 *jurisdictions. Forecasts prepared by the Puget Sound Regional Council are used to*
 52 *establish the county employment projection.*

53
 54 *The process for allocating growth targets in King County is a collaborative exercise*
 55 *involving input from the county and cities. The allocations determined through this process*
 56 *are to be guided by existing relevant policies at the regional, countywide, and local levels*
 57 *and are to take into account best available data on factors influencing future growth in the*
 58 *region, as follows:*

- 59
 60 1. *The PSRC employment forecasts are calculated for the four geographic subareas of the*
 61 *UGA (Sea Shore, South, East, and Rural Cities). These then become subarea*
 62 *employment targets.*
 63 2. *The jurisdictions collectively allocate the OFM population projection to the four*
 64 *subareas based on the projected employment for each area. A small amount of*
 65 *population growth is assumed to occur in the Rural area.*
 66 3. *The technical staff translates the population projections into projected households,*
 67 *taking into account different average household sizes within each subarea. These*
 68 *projections then become subarea household targets.*
 69 4. *Jurisdictions within each subarea negotiate the distribution of subarea household and*
 70 *employment targets using criteria based on Countywide Planning Policies.*

71
 72 *The housing and employment capacity in the UGA, based on adopted plans and regulations,*
 73 *should accommodate the projected 20-year growth. Growth is to be accommodated within*
 74 *permanent Urban Areas by increasing densities, as needed. Phasing should occur within*
 75 *the UGA, as necessary, to ensure that services are provided as growth occurs.*
 76

- 77 FW-11 The land use pattern for King County shall protect the natural environment by
78 reducing the consumption of land and concentrating development. An Urban
79 Growth Area, Rural Areas, and resource lands shall be designated and the
80 necessary implementing regulations adopted. This includes Countywide estab-
81 lishment of a boundary for the Urban Growth Area. Local jurisdictions shall
82 make land use decisions based on the Countywide Planning Policies.
83
- 84 FW-12 The Urban Growth Area shall provide enough land to accommodate future urban
85 development. Policies to phase the provision of urban services and to ensure
86 efficient use of the growth capacity within the Urban Growth Area shall be
87 instituted.
88
- 89 FW-12(a) All jurisdictions within King County share the responsibility to accommodate the
90 20-year population projection and job employment forecast. ~~The population~~
91 ~~projection shall be assigned to the four subareas of King County (Sea Shore, East,~~
92 ~~South and the Rural Cities) proportionate with the share of projected employment~~
93 ~~growth.~~ Anticipated growth shall be allocated pursuant to the following
94 objectives:
95 a. To plan for a pattern of growth that is guided by the Regional Growth
96 Strategy contained in Vision 2040, the growth management, transportation,
97 and economic development plan for the 4-county central Puget Sound region;
98 b. To ensure efficient use of land within the UGA by directing growth to Urban
99 Centers and Activity Centers;
100 c. To limit development in the Rural Areas;
101 d. To protect designated resource lands;
102 e. To ensure efficient use of infrastructure;
103 f. To improve the jobs/housing balance within the county on a subarea basis;
104 g. To promote a land use pattern that can be served by public transportation and
105 other alternatives to the single occupancy vehicle; and
106 h. To provide sufficient opportunities for growth within the jurisdictions.
107
- 108 FW-12(b) The growth targets established pursuant to the methodology described in LU-25c
109 and LU-25d shall be supported by both regional and local transportation
110 investments. The availability of an adequate transportation system is critically
111 important to accommodating growth. The regional responsibility shall be met by
112 planning for and delivering county, state, and federal investments that support the
113 growth targets and the land use pattern of the County. This includes investments
114 in transit, state highways in key regional transportation corridors, and in improved
115 access to the designated Urban Centers. The local responsibility shall be met by
116 local transportation system investments that support the achievement of the
117 targets.
- 118 FW-12(c) Ensuring sufficient water supply is essential to accommodate growth and
119 conserve fish habitat. Due to the substantial lead-time required to develop water
120 supply sources, infrastructure and management strategies, long-term water supply
121 planning efforts in the Region must be ongoing.
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1. *Urban Growth Area*

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The Growth Management Act requires King County to designate an Urban Growth Area in consultation with cities. The Countywide Planning Policies must establish an Urban Growth Area that contains enough urban land to accommodate at least 20 years of new population and employment growth. The Growth Management Act states: "based upon the population forecast made for the County by the Office of Financial Management, the Urban Growth Areas in the County shall include areas and densities sufficient to permit urban growth that is projected to occur in the County for the succeeding 20-year period. Each Urban Growth Area shall permit urban densities and shall include greenbelt and open space areas." An Urban Growth Area map is attached as Appendix 1, which guides the adoption of the 1994 Metropolitan King County Comprehensive Plan.

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LU-25a Each jurisdiction shall plan for and accommodate the household housing and employment targets established pursuant to LU-25c and LU-25d. This obligation includes:

- a. Ensuring adequate zoning capacity; and
- b. Planning for and delivering water, sewer, transportation and other infrastructure, in concert with federal and state investments and recognizing where applicable special purpose districts; and
- c. Accommodating increases in household housing and employment targets as annexations occur.

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The targets will be used to plan for and to accommodate growth within each jurisdiction. The targets do not obligate a jurisdiction to guarantee that a given number of housing units will be built or jobs added during the planning period.

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LU-25b. Growth targets for each Potential Annexation Area shall be set as a proportional share of the overall Urban Unincorporated Area target commensurate with the PAA's share of total Unincorporated Urban Area housing and employment capacity determined in the most recent Buildable Lands Report. As annexations or incorporations occur, growth targets shall be adjusted. Household Housing and employment targets for each jurisdiction's potential annexation area, as adopted in Table LU-1, shall be transferred to the annexing jurisdiction or newly incorporated city as follows:

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- a. King County and the respective city will determine new housing household and employment targets for areas under consideration for annexation prior to the submittal of the annexation proposal to the King County Boundary Review Board;
- b. A city's household housing and employment targets shall be increased by a share of the target for the potential annexation area proportionate to the share of the potential annexation area's development capacity located within the area annexed. In the case of incorporation, an equivalent formula shall be used to establish household housing and employment targets for the new city.

- 168 Each city will determine how and where within their corporate boundaries to
 169 accommodate target increases;
- 170 c. The County's unincorporated Urban areas targets shall be correspondingly
 171 decreased to ensure that overall target levels in the county remain the same;
- 172 d. The household housing and employment targets in Table LU-1 will be
 173 updated periodically to reflect changes due to annexations or incorporations.
 174 These target updates do not require adoption by the Growth Management
 175 Planning Council.
 176

177 LU -25c The target objectives identified in FW-12a shall be realized through the following
 178 methodology for allocating housing household targets:
 179

- 180 a. Determine the additional population that must be accommodated countywide
 181 ~~by calculating the difference between the most recent Census count and the~~
 182 ~~State Office of Financial Management population projection for the end of~~
 183 during the twenty year planning period based on the range of population
 184 projections made by the State Office of Financial Management for the county
 185 and 4-county central Puget Sound region and guided by the Regional Growth
 186 Strategy contained in Vision 2040;
- 187 b. ~~Subtract a percentage from that number to represent the amount of growth~~
 188 ~~that is assumed to occur in the unincorporated Rural Area;~~
- 189 b. Assign proportions of the urban countywide population growth to each of six
 190 Regional Geographies as defined by Vision 2040 to include Metropolitan
 191 Cities, Core Cities, Larger Cities, Small Cities, Unincorporated Urban
 192 Growth Areas, and Rural and Natural Resource Lands the four subareas (Sea-
 193 Shore, South, East, and Rural Cities) based on the proportion of future
 194 employment growth forecasted for each of those subareas by the Puget Sound
 195 Regional Council;
- 196 c. Allocate population growth to each Regional Geography as guided by Vision
 197 2040 and also taking into account additional factors;
- 198 d. Assume that a small amount of population growth, approximately 3% to 4%
 199 of the countywide total, will occur in the Rural area;
- 200 e. Convert the estimated projected population for each subarea Urban Regional
 201 Geography to an estimated number of households housing units needed,
 202 using projected average household sizes, group quarters population, and
 203 vacancy rates that reflect the variation among those subareas observed in the
 204 most recent Census;
- 205 f. Allocate a household housing target to individual jurisdictions, within each
 206 subarea Regional Geography, based on FW-12a and considering the
 207 following factors:
 208 1. the availability of water and the capacity of the sewer system;
 209 2. the remaining portions of previously adopted household targets;
 210 3. the presence of urban centers and activity areas within each jurisdiction;
 211 4. the availability of zoned development capacity in each jurisdiction; and
 212 5. the apparent market trends for housing in the area.
- 213 f. Jurisdictions shall plan for housing household targets as adopted in Table LU-
 214 I; and

- 215 g. Monitoring should follow the process described in policy FW-1.
 216
 217

218 *A portion of the urban employment growth will occur in Activity Areas and neighborhoods*
 219 *in the Urban Area. This employment growth will support the Urban Centers, while*
 220 *balancing local employment opportunities in the Urban Area*
 221

222 LU - 25d The target objectives identified in FW-12a shall be realized through the following
 223 methodology for allocating employment targets:
 224

- 225 a. Determine the number of jobs that must be accommodated in each of the four
 226 subareas of King County (Sea Shore, South, East, and the Rural Cities) in
 227 accordance with the most recent PSRC job estimates and forecasts for during
 228 the 20-year planning period based on the most recent forecast of employment
 229 growth produced by the Puget Sound Regional Council for the four-county
 230 central Puget Sound region, and guided by the Regional Growth Strategy
 231 contained in Vision 2040. To account for uncertainty in the employment
 232 forecasts, establish a range of new jobs that must be accommodated in each
 233 subarea. Unless exceptional circumstances dictate, the range should be 5% on
 234 either side of the PSRC forecast.
 235 b. Assign proportions of the countywide employment growth to each of six
 236 Regional Geographies as defined by Vision 2040 to include Metropolitan
 237 Cities, Core Cities, Larger Cities, Small Cities, Unincorporated Urban Growth
 238 Areas, and Rural and Natural Resource Lands;
 239 c. Allocate employment growth to each Regional Geography as guided by
 240 Vision 2040 and also taking into account additional factors;
 241 d. Assume that a small amount of employment growth, less than 1% of the
 242 countywide total, will occur in the Rural area;
 243 e. Allocate an employment target to individual jurisdictions, within each Urban
 244 Regional Geography, based on FW-12a and considering the following factors:
 245 b. For each subarea, determine the point within the range upon which
 246 jurisdictions within the subarea will base their targets and allocate
 247 employment growth targets to individual jurisdictions based on consideration
 248 of the following:
 249
 250 1. the PSRC small area forecasts;
 251 2. the presence of urban centers, manufacturing/industrial centers, and
 252 activity areas within each jurisdiction;
 253 3. the availability of zoned commercial and industrial development capacity
 254 in each jurisdiction and;
 255 4. the access to transit, as well as to existing highways and arterials.
 256
 257 c. Jurisdictions shall plan for employment targets as adopted in Table LU-1.
 258

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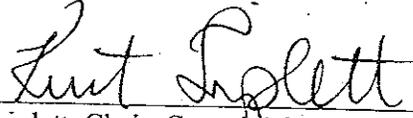
| Table EU-1: Housing and Employment Growth Targets (2006 - 2033) | | | | |
|---|----------------|--------------------|-------------------|-----------------------|
| Regional Geography City / Subarea | Housing Target | PAA Housing Target | Employment Target | PAA Employment Target |
| | Net New Units | Net New Units | Net New Jobs | Net New Jobs |
| Metropolitan Cities | | | | |
| Bellevue | 17,000 | 290 | 53,000 | |
| Seattle | 86,000 | | 146,700 | |
| Subtotal | 103,000 | | 199,700 | |
| Core Cities | | | | |
| Auburn | 9,620 | | 19,350 | |
| Bothell | 3,000 | 810 | 4,800 | 200 |
| Burien | 3,900 | | 4,600 | |
| Federal Way | 8,100 | 2,390 | 12,300 | 290 |
| Kent | 7,800 | 1,560 | 13,200 | 290 |
| Kirkland | 7,200 | 1,370 | 20,200 | 650 |
| Redmond | 10,200 | 640 | 23,000 | |
| Renton | 14,835 | 3,895 | 29,000 | 470 |
| SeaTac | 5,800 | | 25,300 | |
| Tukwila | 4,800 | 50 | 15,500 | 2,050 |
| Subtotal | 75,255 | | 167,250 | |
| Larger Cities | | | | |
| Des Moines | 3,000 | | 5,000 | |
| Issaquah | 5,750 | 290 | 20,000 | |
| Kenmore | 3,500 | | 3,000 | |
| Maple Valley** | 1,800 | 1,060 | 2,000 | |
| Mercer Island | 2,000 | | 1,000 | |
| Sammamish | 4,000 | 350 | 1,800 | |
| Shoreline | 5,000 | | 5,000 | |
| Woodinville | 3,000 | | 5,000 | |
| Subtotal | 28,050 | | 42,800 | |
| Small Cities | | | | |
| Algona | 190 | | 210 | |
| Beaux Arts | 3 | | 3 | |
| Black Diamond | 1,900 | | 1,050 | |
| Carnation | 330 | | 370 | |
| Clyde Hill | 10 | | - | |
| Covington | 1,470 | | 1,320 | |
| Duvall | 1,140 | | 840 | |
| Enumclaw | 1,425 | | 735 | |
| Hunts Point | 1 | | - | |
| Lake Forest Park | 475 | | 210 | |
| Medina | 19 | | - | |
| Milton | 50 | 90 | 160 | |
| Newcastle | 1,200 | | 735 | |
| Normandy Park | 120 | | 65 | |
| North Bend | 665 | | 1,050 | |
| Pacific | 285 | 135 | 370 | |
| Skykomish | 10 | | - | |
| Snoqualmie | 1,615 | | 1,050 | |
| Yarrow Point | 14 | | - | |
| Subtotal | 10,922 | | 8,168 | |
| Urban Unincorporated | | | | |
| Potential Annexation Areas | 12,930 | | 3,950 | |
| North Highline | 1,360 | | 2,530 | |
| Bear Creek UPD | 910 | | 3,580 | |
| Unclaimed Urban Unincorporated | 650 | | 90 | |
| Subtotal | 15,850 | | 10,150 | |
| King County UGA Total | 233,077 | | 428,068 | |

* Targets base year is 2006. PAA / city targets have been adjusted to reflect annexations through 2008.

** Target for Maple Valley PAA contingent on approval of city - county joint plan for Summit Place.

271
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ADOPTED by the Growth Management Planning Council of King County on October 28,
2009 in open session, and signed by the chair of the GMPC.



Kurt Triplett, Chair, Growth Management Planning Council



King County

Metropolitan King County Council
Physical Environment Committee

STAFF REPORT

| | | | |
|---------------|---|-------|------------------|
| Agenda Item: | 8 | Name: | Rick Bautista |
| Proposed No.: | 2009-0641 | Date: | January 12, 2010 |
| Invited: | Paul Reitenbach, GMPC staff coordinator | | |

SUBJECT

An Ordinance adopting Growth Management Planning Council ("GMPC") recommendations relating to a policy framework for allocating regional services and facilities and to the updating of housing and employment targets.

BACKGROUND

Pursuant to CPP FW-1 step 9¹, the GMPC voted unanimously to recommend GMPC Motions 09-1 and 09-2, however it is noted that the City of Seattle representatives abstained from voting on Motion 09-2. These GMPC motions recommend the following actions:

- **GMPC Motion 09-1:** adopts a work plan and schedule to address the policy framework for allocation of regional services and facilities; and
- **GMPC Motion 09-2:** amends the Countywide Planning Policies ("CPP") to (1) update policies relating to housing and employment targets for the period 2006-2031 and (2) amend Table LU-1 by replacing the existing Household and Employment Growth Targets for the 2001-2022 period with new Housing and Employment Growth Targets for the 2006-2031 period.

Proposed Ordinance 2009-0641 would ratify the change on behalf of the population of unincorporated King County, as required by CPP FW-1, Step 9.

¹ FW-1 (Step 9) Amendments to the Countywide Planning Policies may be developed by the Growth Management Planning Council or its successor, or by the Metropolitan King County Council, as provided in this policy. Amendments to the Countywide Planning Policies, not including amendments to the Urban Growth Area pursuant to Step 7 and 8 b and c above, shall be subject to ratification by at least 30 percent of the city and County governments representing 70 percent of the population of King County. Adoption and ratification of this policy shall constitute an amendment to the May 27, 1992 interlocal agreement among King County, the City of Seattle, and the suburban cities and towns in King County for the Growth Management Planning Council of King County.

THE GROWTH MANAGEMENT PLANNING COUNCIL

The GMPC is a formal body comprised of elected officials from King County, Seattle, Bellevue, the Suburban Cities, and Special Districts. The GMPC was created in 1992 by interlocal agreement, in response to a provision in the Washington State Growth Management Act ("GMA") requiring cities and counties to work together to adopt CPPs.

Under GMA, Countywide Planning Policies ("CPPs") serve as the framework for each individual jurisdiction's comprehensive plan, and ensure countywide consistency with respect to land use planning efforts. As provided for in the interlocal agreement, the GMPC developed and recommended the CPPs, which were adopted by the County Council and ratified by the cities. Subsequent amendments to the CPPs follow the same process: recommendation by the GMPC, adoption by the County Council, and ratification by the cities.

Amendments to the CPPs become effective when ratified by ordinance or resolution by at least 30% of the city and County governments representing at least 70% of the population of King County. A city shall be deemed to have ratified an amendment to the CPPs unless, within 90 days of adoption by King County, the city by legislative action disapproves it.

SUMMARY OF GMPC MOTIONS

GMPC MOTION 09-1 (Phase 1 of the Major Update to the CPPs)

The CPPs were first adopted in 1992 and have not been significant amended. Directed to do so by the GMPC, staff began in 2009 to develop recommendations for a major update of the CPPs in 2010. The initial goals of the update were to:

- ensure consistency with the GMA;
- ensure consistency with the Multi-County Planning Policies contained within the Puget Sound Regional Council's ("PSRC") *Vision 2040* document; and
- reflect current terminology and relevant references.

However, during the discussions about the adoption of the new growth targets (see discussion of Motion 9-2 in this staff report), a number of cities stated concerns that the existing CPPs related to public services and facilities did not provide adequate linkage between future growth targets and the provision of such services and facilities to serve that future growth.

To address these concerns, Motion 9-1 adopts the work plan for Phase 1 of this major update to the CPPs. Phase 1 focuses on establishing one or more CCP Framework Policy that will advance the CPPs regional growth strategy through a prioritized allocation of regional services and facilities, while continuing to serve all communities in King County. The key tasks in Phase 1 of the work program will be to:

- Define what constitutes the "regional services";
- Identify the existing CPP basis for delivering regional services;
- Draft new policy options that address regional service delivery for GMPC consideration by the end of the first quarter of 2010.

Note: GMPC staff will continue work on the broader update the CPPs once Phase 1 is completed.

GMPC MOTION 09-2 (HOUSING AND EMPLOYMENT TARGETS – 2006 TO 2031)

The CPPs establish household and job growth targets for cities, Potential Annexation Areas ("PAAs"), and unclaimed urban unincorporated areas.

Growth Target Update Required By State Growth Management Act

The state GMA requires that local growth targets be updated *at least* every ten years. The GMPC last updated growth targets in 2002 for a planning period extending to the year 2022.

The GMPC growth targets are statements of planning policy indicating the minimum number of housing units and jobs that each jurisdiction will accommodate during their respective 20-year planning periods. However, since many factors influencing growth and development are beyond local government control, the targets do not represent a commitment that a given level of population or employment increase will actually occur in each locality.

Every five years, the state Office of Financial Management ("OFM") issues population projections for each county in the state as a basis for determining growth targets under the GMA. In addition, employment forecasts are produced by PSRC. Based on these projections, counties and cities collaborate in determining local allocations of that growth.

According to the 2007 OFM and 2006 PSRC projections, King County remains an attractive region which, over the long term, is expected to see robust amounts of both residential and employment growth. The OFM projections show that King County is expected to grow by about 450,000 people between 2006 and 2031 to a total population of 2.3 million. The PSRC employment forecasts show growth in the County, over this same 25-year period, of about 490,000 jobs to a total of about 1.7 million jobs in 2031.

New Policy Guidance from Vision 2040

The GMPC adopted growth targets incorporate new policy guidance from the PSRC's recently adopted *VISION 2040*, a growth management, transportation, and economic development strategy for the 4-county region. With *VISION 2040*, the PSRC amended its Multicounty Planning Policies ("MPPs") to address coordinated action

around the distribution of growth and established a Regional Growth Strategy ("Strategy") that provides substantive guidance for planning for new growth expected in the region between 2000 and 2040. The strategy retains much of the discretion that counties and cities have in setting local targets, while calling for broad shifts in where growth locates within the region.

It establishes six clusters of jurisdictions called "regional geographies" – four types of cities defined by size and status in the region and two unincorporated types, urban and rural. In comparison to current targets and plans, the Strategy calls for:

- Increasing the amount of growth targeted to cities that contain regionally designated urban centers (to include both Metropolitan Cities and Core Cities)
- Increasing the amount of growth targeted to other Larger Cities
- Decreasing the amount of growth targeted to Urban unincorporated areas, Rural designated unincorporated areas, and to many Small Cities
- Achieving a greater jobs-housing balance within the region by shifting projected population growth into King County and shifting forecasted employment growth out of King County

Proposed Changes

This GMPC Motion 09-2 recommends two amendments to the CPPs.

1. CPP Text Changes:

The first amendment revises CPP text to align with the following methodology and assumptions used in updating the growth targets:

- **Establish target time frame.** The year 2031 was established as the target horizon year, giving cities a full 20-year planning period from the GMA update deadline of 2011. The year 2006 was used as a base year because of the availability of complete data, including Buildable Lands estimates.
- **Establish county total for population growth.** Assuming that the entire 4-county region develops plans reflecting the mid-range OFM projection, King County gets 42% of the regional population growth through 2031, consistent with *VISION 2040*. The result: growth of 567,000 people between 2000 and 2031 to a total population of 2,304,000. This number represents a small shift of population to King County compared with state projections.
- **Establish county total for job growth.** Using the PSRC forecast of employment for the region, King County gets 58% of the regional employment growth through 2031, consistent with *VISION 2040*. The result: growth of 441,000 jobs between 2000 and 2031 to a total of 1,637,000 jobs. This number represents a shift of about 50,000 jobs out of King County to the other three counties in the region compared with current forecasts.

- **Allocate population to Regional Geographies.** The use of Regional Geographies is based closely on *VISION 2040*. In addition, the allocation accounts for other factors such as recent growth trends and anticipated annexation of major PAAs.
- **Convert population to housing units.** The current CPPs set targets by the number of "households", which unfortunately cannot be effectively regulated or monitored. Jurisdictions now use "housing units", which can be readily regulated and monitored. Also, *VISION 2040* calls for housing unit targets for each regional geography and jurisdiction. Total stock of housing units needed in 2031 was calculated based on the following assumptions:
 - Assumed group quarter (institutions) rates, 2.5% of the year 2031 population;
 - Assumed future average household size of 2.26 persons, a decline of 0.14 pph from the 2000 Census;
 - Assumed vacancy rates to convert households into housing units, a countywide average of 4.3%.
- **Calculate housing growth need within Regional Geographies.** As a final step, the base year (2006) housing stock was subtracted from the total 2031 units to determine the net additional new housing units needed by 2031 in each Regional Geography.
- **Allocate employment growth to Regional Geographies** The use of Regional Geographies is based closely on *VISION 2040*. In addition, the allocation accounts for employment changes since 2000.
- **Allocate housing units and jobs to individual jurisdictions.** Within each Regional Geography, the overall targeted level of housing and employment growth was sub-allocated to individual jurisdictions, based on a range of factors that included:
 - Fair share distribution of the responsibility to accommodate future growth
 - Existing CPPs, including 2022 growth targets
 - Development trends and land use capacity of current plans
 - Current population, jobs, and land area
 - Local policies, plans, zoning and other regulations
 - Local factors, such as large planned developments, and opportunities and constraints for future residential and commercial development
 - Location within the county
 - Recent annexations to the cities of Renton, Auburn, and Issaquah
- **Sub-allocate the Urban Unincorporated Area targets to smaller areas.** The housing and employment targets for the unincorporated UGA were further allocated to individual PAAs claimed by an individual city as well as to unclaimed or disputed unincorporated urban designated areas currently under County jurisdiction. PAA targets were based on the proportion share of

unincorporated Buildable Lands capacity located in each PAA. As annexations occur, a share of the unincorporated PAA targets will be shifted to cities.

Note: In 2010, more comprehensive policy review will occur as part of the overall update of the entire CPPs document, and that may result in additional policy amendments to the CPP section that describes the growth targets process.

2. New Growth Table:

Currently, Table LU-1, contains the household and employment growth targets for the 2001-2022 period and by this GMPC motion would be replaced with a new Table LU-1, which contains housing and employment targets for each city and unincorporated urban area covering the 2006-2031 period.

In the new Table LU-1, the ranges of potential future housing units and jobs for each jurisdiction have been narrowed further to single number targets. The target numbers shown reflect 25 years of growth. Over time, with the addition of new jobs and housing units, the target obligation of each jurisdiction is reduced, commensurate with the findings of monitoring efforts under the King County Buildable Lands and Benchmarks programs.

The new Table LU-1 also now shows targets for each PAA. As annexations occur, PAA growth targets will be shifted from the County to annexing cities, following a methodology that is described in the CPPs. The version of Table LU-1 contained in Motion 09-2 has been adjusted to reflect current city boundaries, including several annexations that occurred after 2006.

AMENDMENTS

None

ATTACHMENTS

1. Proposed Ordinance 2009-0641, with attachments A and B
2. Transmittal Letter, dated November 19, 2009
3. Staff Reports to GMPC Motions 09-1 and 09-2

CITY OF BURIEN, WASHINGTON

MEMORANDUM

DATE: February 23, 2010
TO: Honorable Mayor and Members of the City Council
FROM: Mike Martin, City Manager
Tabatha Miller, Finance Director
Lori Fleming, Management Analyst
SUBJECT: 2009 Year-End Report on Human Services

Each year, the City of Burien allocates 1% of General Fund expenditures to human services agencies. For 2009, that amount was \$170,000. Human services allocations are done every two years through a competitive application process, with the next process to start in March 2010 for 2011-2012 funding. The City of Burien, along with 16 other cities have joined together to use a common on-line application for the 2011-2012 funding cycle. In addition to being green, the on-line application will streamline the process for not only the agencies but the granting cities as well. Funding for 2010 will be reduced by \$20,000 to \$150,000. Following are the agencies that were awarded funding for 2009, the amount of funding awarded, a brief program description, and the number of Burien residents served.

HUMAN SERVICES (\$170,000 budgeted)

Catholic Community Services (CCS) was awarded \$10,500 for their emergency assistance program. This program provides emergency assistance to at-risk, low income persons, including rental assistance, food, utilities, transportation, and case management services. In 2009, CCS served 89 unduplicated Burien residents and provided 36 rental, utility, gas, and medical assistance vouchers. The most requested assistance was for utilities.

Child Care Resources (CCR) was awarded \$5,000 for their child care resource and referral services. This program provides information and referral to assist families in finding appropriate child care and provides technical assistance to child care providers. In 2009, CCR served 118 unduplicated Burien clients.

Consejo Counseling & Referral Services was awarded \$8,000 for their domestic violence advocacy services to Burien's Hispanic residents. This program provides domestic violence community advocacy services, legal assistance with protection orders, divorce, child support, basic needs assistance, and translation assistance. In 2009,

Consejo served 20 Burien residents and provided 135 hours of legal advocacy and assistance.

Crisis Clinic was awarded \$3,000 for their 2-1-1 Community Information Line. The 2-1-1 program had 4,709 calls from Burien residents. Overall calls in 2009 increased by 11% from 2008, with the largest call increases related to mortgage and tax foreclosure, bankruptcy, food stamps, and unemployment benefits.

Crisis Clinic was awarded \$1,000 for their Teen Link program. The Teen Link program helps teens with suicide prevention and crisis intervention. There were 19 calls from Burien teens in 2009 and the program trained 19 students to help do outreach and counseling to other teens.

Domestic Abuse Women's Network (DAWN) was awarded \$3,000 for their Community Advocacy program. This program provides one on one client advocacy, peer support groups, and youth programs to domestic violence victims. Forty-nine unduplicated Burien clients were served and were provided with 333 hours of advocacy services.

Domestic Abuse Women's Network (DAWN) was awarded \$8,000 for their shelter programs for domestic violence victims. This program pays for nights at a confidential emergency shelter and extended stay transitional shelter for Burien women and children, including counseling and advocacy services. In 2009, 14 nights were provided, serving six Burien women and children.

Highline Area Food Bank was awarded \$10,000 for food bank support. In 2009, the Highline Area Food Bank had 24,826 visits for food, serving 4,729 unduplicated clients, of which 3,085 were unduplicated Burien clients. They distributed 826,100 pounds of food in 2009.

Highline Medical Group was awarded \$9,000 for their Youth Health Center. This program provides comprehensive medical visits to Burien youth and outreach activities, including presentations in health classes and health fairs. In 2009, the Youth Health Center provided 880 medical visits to Burien youth and held 20 outreach health classes.

Highline YMCA (Now Matt Griffin YMCA) was awarded \$12,000 for their before and after school enrichment program at Seahurst Elementary School. In 2009, this program served 79 Burien kids and provided 237 childcare days.

Hospitality House was awarded \$5,000 for their women's shelter located at Lake Burien Presbyterian Church in Burien. This shelter has nine beds for homeless single women to stay in for up to three months. Case management services are provided. In 2009, Hospitality House served 71 women, 13 of which were Burien residents. They provided a total of 2,974 nights, with 483 nights for Burien women.

King County Sexual Assault Resource Center (KCSARC) was awarded \$7,400 for sexual assault resource services. This program provides no-cost comprehensive crisis, advocacy, and counseling services to child, teen, and adult victims of sexual assault and to their families. In 2009, KCSARC served 60 Burien residents, providing over 380 hours of advocacy services.

Multi-Service Center was awarded \$3,000 for emergency transitional housing. This program provides bed nights and case management to Burien families. In 2009, they served 12 Burien residents with 696 bed nights and 20 case management contacts.

New Futures was awarded \$23,000 for their child and family support program at The Heights at Burien Apartments. This program includes after school tutoring, childcare, home visits to participating families, and community development meetings and events to bring residents together. In 2009, New Futures served 123 unduplicated children in the afterschool program, made 412 home visits, and held 35 community meetings and events, serving over 900 residents.

Para Los Ninos was awarded \$32,000 for the Aprendamos Juntos (Let's Learn Together) program at McMicken Elementary (temporarily at Sunnysdale Elementary). This program provides information and classes to parents and caregivers of children to prepare and encourage children to begin their educational journey. They helped over 100 youth get ready for school including tutoring, and served about 150 adults in their ESL classes.

Pregnancy Aid of South King County was awarded \$1,500 for their program which provides used/donated clothing, car seats, layettes, bottles, etc. to women and children. In 2009, Pregnancy Aid provided over 4,000 clothing and other items to 196 Burien families.

Refugee Support Services Coalition was awarded \$4,000 for the Immigrant Youth Success Program. This program provides afterschool tutoring, substance abuse prevention and education, and holds parent-school connection workshops. In 2009, the program served 178 Burien residents.

Senior Services was awarded \$2,000 for the Burien Senior Shuttle. The Shuttle uses volunteer drivers to transport lower income frail elderly to medical and other essential appointments. In 2009, the Burien Senior Shuttle served 88 clients, drove 8,349 miles, and logged in 1,300 volunteer hours.

Senior Services was awarded \$5,000 for the Meals on Wheels Program. This program delivers nutritious meals to the elderly and disabled to at their homes. In 2009, the program served 91 Burien residents, delivering 16,349 meals to these residents at their homes.

White Center Food Bank was awarded \$5,000 for food bank support. In 2009, the White Center Food Bank served 14,130 unduplicated clients, of which 4,449 were unduplicated Burien clients. They distributed over 1 million pounds of food in 2009.

YWCA - Renton was awarded \$8,000 for their children's domestic violence services. This program pays for a staff person to work with children who have witnessed and may continue to witness domestic violence. A ten-week education program is provided to the children and caretakers in their home in an effort to ameliorate the negative effects of domestic violence. In 2009, seventeen children were served with 186 counseling hours.

Emergency Voucher/Gift Card Program – This new program started in October 2009 with an allocation of \$1,000 and involves providing motel vouchers for 1-2 night stays, Safeway or Fred Meyer gift cards, and bus passes to those persons the police may encounter in domestic violence situations or other emergency police related situations. The Police Community Service Officer (CSO) administers the program and in 4th quarter 2009, it served 5 persons (3 families), providing them with a total of 4 bus passes, \$50 in gift cards, and a one night motel voucher.

Contingency – The contingency of \$3,600 was used to pay \$2,000 to the Highline Schools Foundation for the Pay-to-Play Sports Scholarship Account.

**CITY OF BURIEN
AGENDA BILL**

| | | |
|---|--|--|
| Agenda Subject: Discussion on Street Overlay Program | | Meeting Date: March 1, 2010 |
| Department: Public Works | Attachments: Power Point Presentation | Fund Source: Transportation Related Funds Activity Cost: Depends on Options Taken by Council Amount Budgeted: Depends on Options Taken by Council |
| Contact: Larry R. Blanchard, Public Works Director | | Unencumbered Budget Authority: TIB, FMSIB, WSDOT, LID, Street Maintenance Utility, Gas Tax, SWM Fees, TBD, Transportation Impact Fees, and GO Bonds or Revenue Bonds |
| Telephone: (206) 248-5514 | | |
| Adopted Initiative: Yes No X | Initiative Description: N/A | |
| PURPOSE/REQUIRED ACTION: | | |
| <p>Review with the City Council and the Public the condition of the structural composition of the pavement within our Street System as of 2007, and based on the assumption that no repairs or replacement work would be done on the Street System, what will the condition of the street system be by the year 2017? If the city council were to decide on a Pavement Condition Index (PCI) that the City council would like to maintain the Street System at, how much would it cost on an annual basis. Discuss other options that may be available for a Street Overlay Program for Burien. Since our Transportation System is the most expensive investment the City has, how can it be preserved for generations to come.</p> | | |
| BACKGROUND (Include prior Council action & discussion): | | |
| <p>Burien's Street System has weathered through 3 cold and wet winters, and is seeing fairly rapid deterioration of its structure due to weather, utility cuts, and age. Limited overlays have been completed over the course of the past 3 years increasing the amount of backlogged deterioration. Currently the 263 Lane Miles of Street System has an average life before of approximately 18 years before reconstruction will occur, so work must be done before then to keep the street from costly reconstruction. Typically Arterial/Collector Streets have a 12-15 Year Life, and Residential Streets have a 20-35 Year Life. To maintain a Pavement Condition Index of 80 will require a \$4.3M investment annually, however, as the PCI number reduces, the cost to bring the PCI back up to 80 increases exponentially due to the much higher cost of reconstructing failed streets. Although there are many options that can be discussed to maintain the street system the rule of thumb in the industry is 80 PCI to provide a cost effective approach to a Street Pavement Repair and Overlay Program as will be discussed during the City Council meeting.</p> | | |
| OPTIONS (Including fiscal impacts): | | |
| Options will be reviewed and discussed with the City Council. | | |
| Administrative Recommendation: Hold discussion | | |
| Committee Recommendation: N/A | | |
| Advisory Board Recommendation: N/A | | |
| Suggested Motion: None required. | | |
| Submitted by: Larry Blanchard | Mike Martin | |
| Administration _____ | City Manager _____ | |
| Today's Date: February 17, 2010 | File Code: R:/CC/AgendaBill2010/030110pw-1 street overlay | |

City of Burien Pavement Condition Index (PCI)

Presented to Council March 1, 2010



Ambaum Blvd SW & SW 134th St.



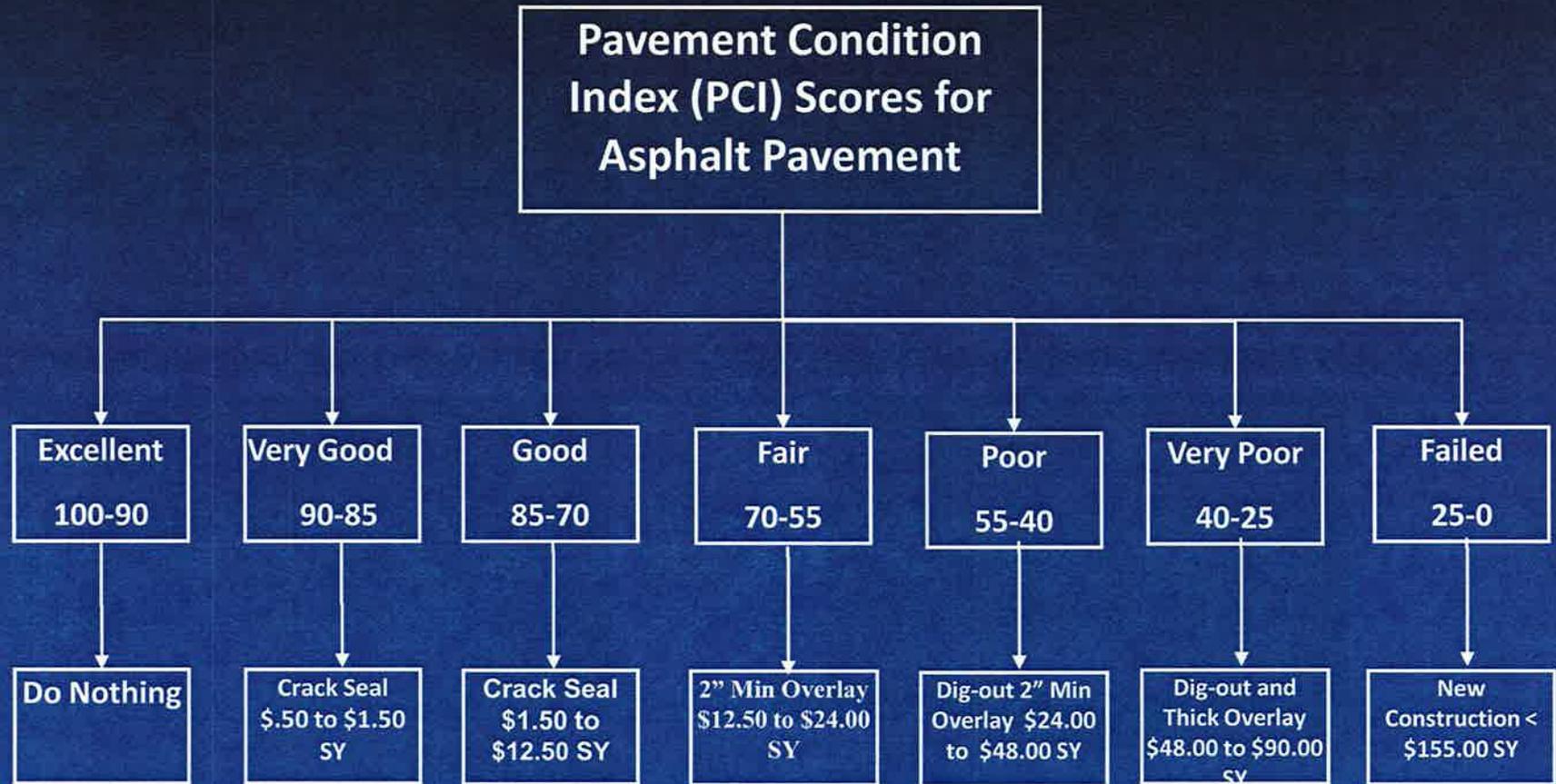
SW 158th btwn Ambaum Blvd SW & 1st Ave

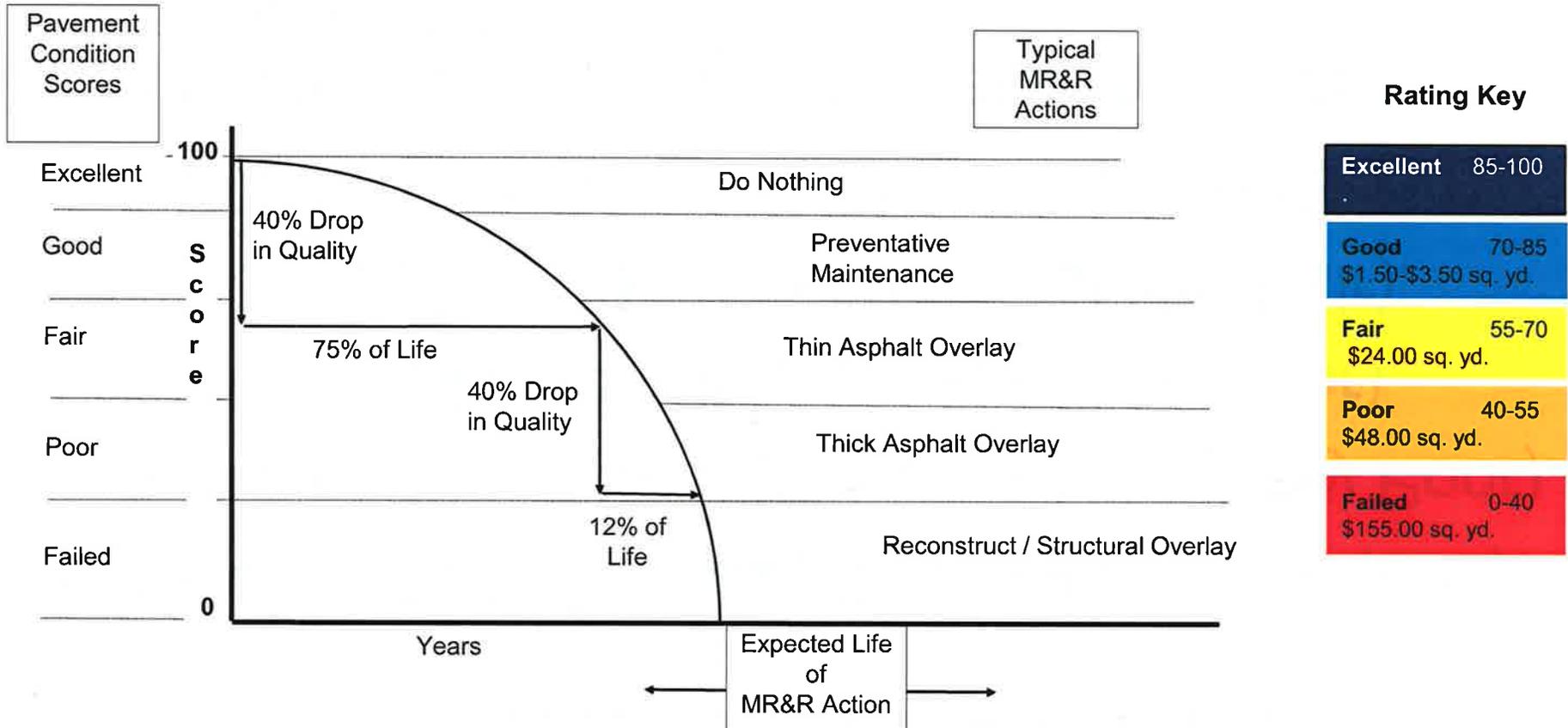


S 181st btwn 4th & 5th Ave S



S 150th Street 200 ft south of 1st Ave

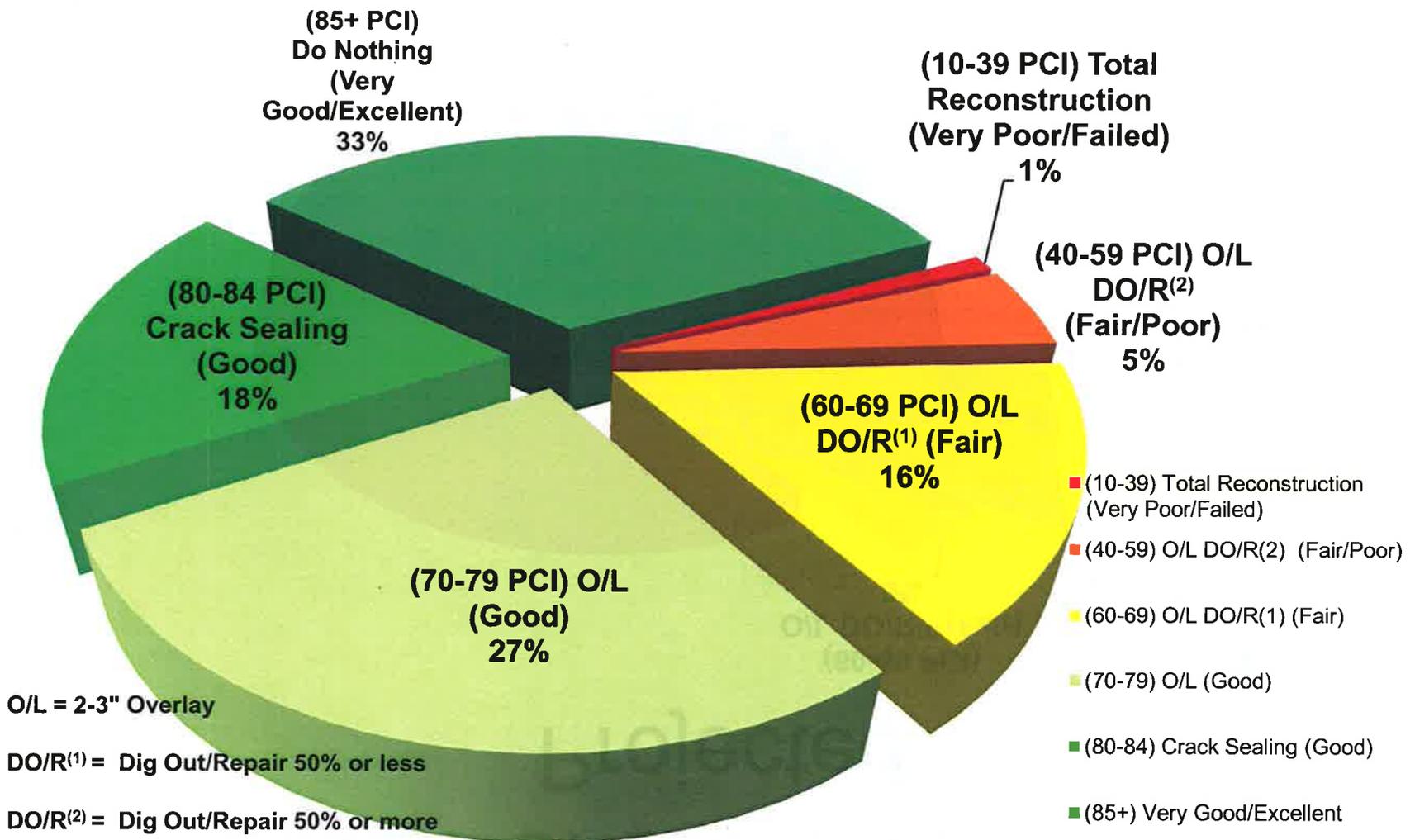




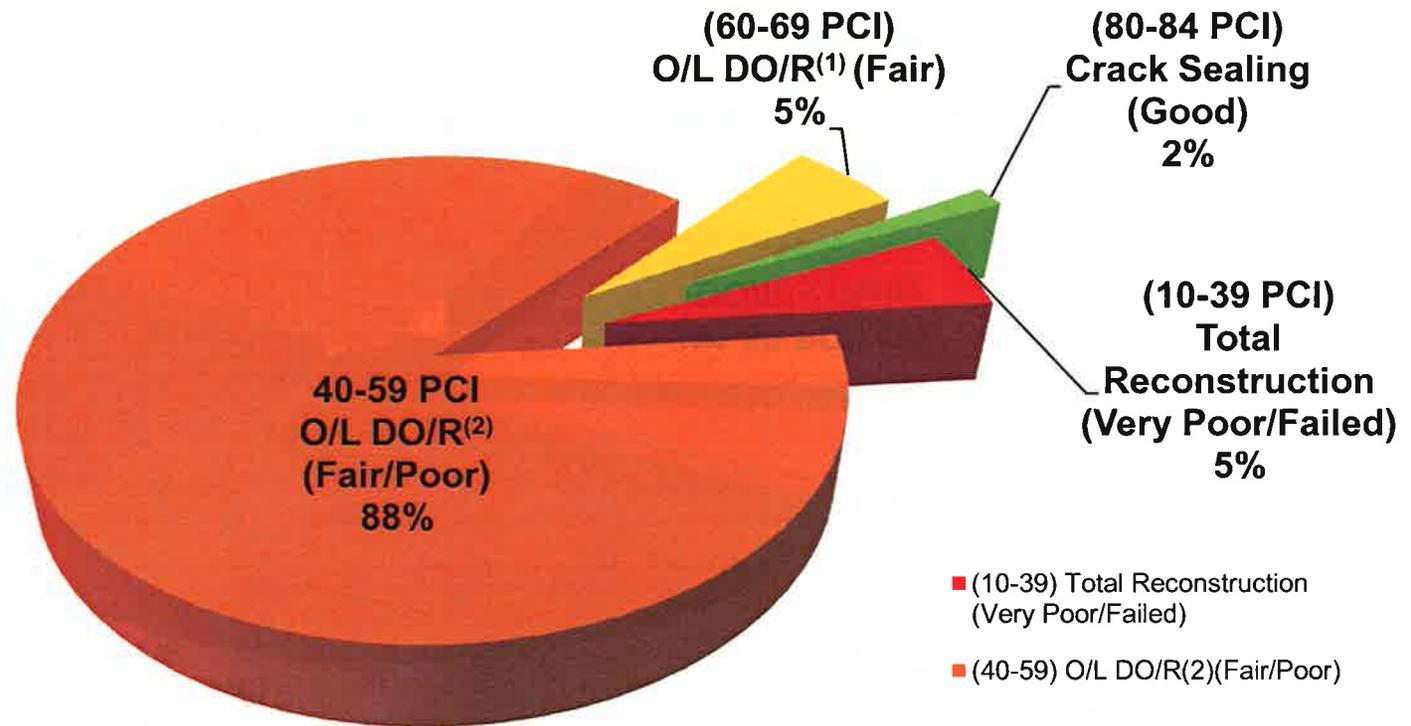
General Idea of Pavement Condition Index Levels

- A PCI of 10 to 39= less than 3 yrs. of life (Fail).
- A PCI of 40 to 59= 3 to 6 yrs. of life (Very Poor).
- A PCI of 60 to 69= 6 to 8 yrs. of life (Poor).
- A PCI of 70 to 79= 8 to 10 yrs. of life (Fair).
- A PCI of 80 to 84= 10 to 12 yrs. of life (Good).
- A PCI of 85 and above= 12 and more years of life (Very Good).

2007 PCI Condition Chart



2012 PCI Condition Chart Projected



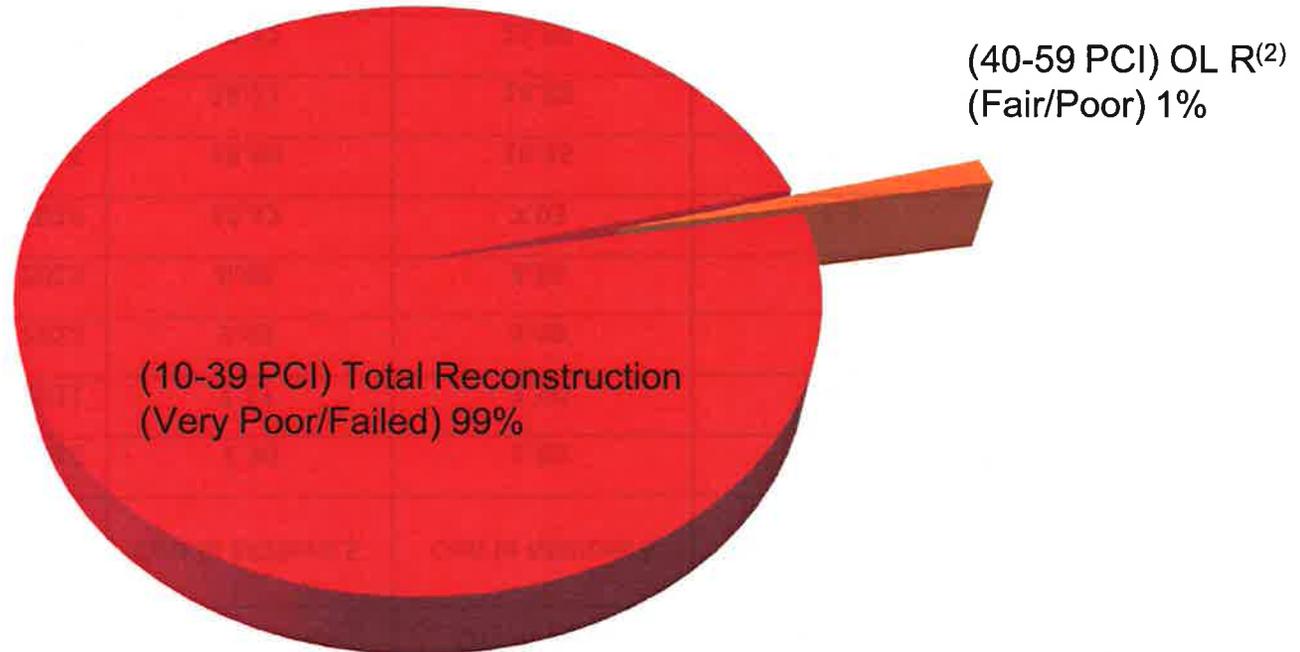
O/L = 2-3" Overlay

DO/R⁽¹⁾ = Dig Out/Repair 50% or less

DO/R⁽²⁾ = Dig Out/Repair 50% or more

- (10-39) Total Reconstruction (Very Poor/Failed)
- (40-59) O/L DO/R(2)(Fair/Poor)
- (60-69) O/L DO/R(1) (Fair)
- (80-84) Crack Sealing (Good)

2017 PCI Condition Chart Projected



O/L = 2-3" Overlay

DO/R⁽¹⁾ = Dig Out/Repair 50% or less

DO/R⁽²⁾ = Dig Out/Repair 50% or more

■ (10-39) Total Reconstruction (Very Poor/Failed)

■ (40-59) OL DO/R(2) (Fair/Poor)

What does it take to fix it to a PCI of...

| | PCI of 70 | PCI of 75 | PCI of 80 |
|---------------|---------------------|---------------------|---------------------|
| | City of Burien | City of Burien | City of Burien |
| Year | Cost in Millions \$ | Cost in Millions \$ | Cost in Millions \$ |
| 2010 | 1.30 | 1.80 | 4.3 |
| 2011 | 2.17 | 2.50 | 4.3 |
| 2012 | 3.63 | 3.49 | 4.3 |
| 2013 | 6.06 | 4.93 | 4.3 |
| 2014 | 10.12 | 7.03 | 4.3 |
| 2015 | 16.90 | 10.15 | 4.3 |
| 2016 | 28.21 | 14.82 | 4.3 |
| 2017 | 47.12 | 21.93 | 4.3 |
| TOTALS | 115.5 | 66.7 | 34.4 |

Burien Map

<http://gisdev01/pavementcondition/>

