

CITY OF BURIEN, WASHINGTON

ORDINANCE NO. 649

AN ORDINANCE OF THE CITY OF BURIEN, WASHINGTON, AMENDING THE 2015-2016 BIENNIAL BUDGET OF THE CITY OF BURIEN, WASHINGTON TO RECOGNIZE BUILDING PERMIT REVENUE AND APPROPRIATE EXPENDITURES FOR CONTRACT BUILDING INSPECTION SERVICES

WHEREAS, the City of Burien adopted the 2015-2016 Biennial Budget by Ordinance No. 618; and

WHEREAS, the City amended Ordinance No. 618 by adopting Ordinance Nos. 628 and 645; and

WHEREAS, the Building Division has a vacancy and needs contract inspection services to keep pace with building permit demand; and

WHEREAS, the adopted budget includes \$10,000 for vacation coverage but that is not sufficient to provide services for an extended period of time; and

WHEREAS, staff is requesting Council approve an additional \$70,000; and

WHEREAS, permit revenue is higher than anticipated when the mid-biennial budget amendment was adopted and is sufficient to pay for the additional professional services; and

WHEREAS, if more funding is needed to continue services through the end of the year, staff will re-allocate salary savings from the vacant position; and

WHEREAS, staff recommends the 2015-2016 Revised Biennial Budget be amended to reflect additional revenue and increased expenditures to maintain the Building Division level of service.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The revenues and expenditures for the General Fund are hereby amended as follows:

The following table shows the changes to the 2015-2016 Amended Budget:

	Changes to Beginning Fund Balance	Changes to Revenues	Changes to Transfers In	Changes to Total Resources
Operating Funds - Resources				
General Fund	\$ -	\$ 70,000	\$ -	\$ 70,000
Total Resources	\$ -	\$ 70,000	\$ -	\$ 70,000
	Changes to Expenditures	Changes to Transfers Out	Changes to Ending Fund Balance	Changes to Total Uses
Operating Funds - Uses				
General Fund	\$ 70,000	\$ -	\$ -	\$ 70,000
Total Uses	\$ 70,000	\$ -	\$ -	\$ 70,000

The following table shows the amended 2015-2016 Budget:

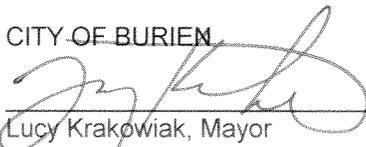
Operating Funds - Resources	Beginning Fund Balance	Revenues	Transfers In	Total Resources
General Fund	\$ 10,812,915	\$ 51,156,300	\$ 346,000	\$ 62,315,215
Total Resources	\$ 10,812,915	\$ 51,156,300	\$ 346,000	\$ 62,315,215
Operating Funds - Uses	Expenditures	Transfers Out	Ending Fund Balance	Total Uses
General Fund	\$ 46,392,010	\$ 4,450,000	\$ 11,473,205	\$ 62,315,215
Total Uses	\$ 46,392,010	\$ 4,450,000	\$ 11,473,205	\$ 62,315,215

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

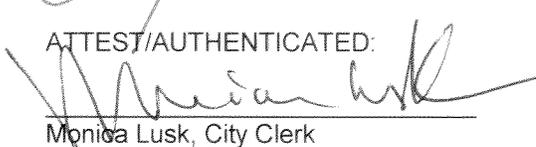
Section 3. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 20TH DAY OF JUNE, 2016, AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS 20TH DAY OF JUNE, 2016.

CITY OF BURIEM


Lucy Krakowiak, Mayor

ATTEST/AUTHENTICATED:


Monica Lusk, City Clerk

Approved as to form:


Lisa Marshall, City Attorney

Filed with the City Clerk: June 20, 2016
Passed by the City Council: June 20, 2016
Ordinance No. 649
Date of Publication: June 23, 2016