

CITY OF BURIEN, WASHINGTON

ORDINANCE NO. 602

AN ORDINANCE OF THE CITY OF BURIEN, WASHINGTON, AMENDING THE 2013-2014 BIENNIAL BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES FOR 2014

WHEREAS, the City of Burien adopted the 2013-2014 Biennial Budget by Ordinance No. 568; and

WHEREAS, the City amended Ordinance No. 568 by adopting Ordinance Nos. 600 and 601; and

WHEREAS, staff has determined that a temporary Community Outreach and Engagement Coordinator would improve the effectiveness of the community outreach programs such as promotion of the Neighborhood Matching grants program, management of the community picnic program, facilitation of meetings with Spanish speaking communities, and implementation of Spanish language social media; and

WHEREAS, staff has also determined that a temporary Economic Development Intern is required to assist with programs such as assisting with the Economic Development forum this summer, supporting the implementation of the Economic Development strategic plan and program evaluation, researching sister cities and trade development programs, and researching parking and business improvement districts; and

WHEREAS, the work performed by these positions has been identified as a priority for the City of Burien; and

WHEREAS, these positions will work approximately 420 hours and be paid approximately \$15.00 per hour for a total not to exceed \$14,000 including salaries and payroll-related benefits; and

WHEREAS, staff recommends the following funding be appropriated for the temporary Community Outreach and Engagement Coordinator and temporary Economic Development Intern: \$14,000 from the General Fund Ending Fund Balance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The expenditures for the General Fund are hereby amended as follows:

The following table shows the changes to the budget:

Operating Funds - Resources	Changes to Beginning Fund Balance	Changes to Revenues	Changes to Transfers In	Changes to Total Resources
General	\$ -	\$ -	\$ -	\$ -
Total Resources	\$ -	\$ -	\$ -	\$ -
Operating Funds - Uses	Changes to Expenditures	Changes to Transfers Out	Changes to Ending Fund Balance	Changes to Total Uses
General	\$ 14,000	\$ -	\$ (14,000)	\$ -
Total Uses	\$ 14,000	\$ -	\$ (14,000)	\$ -

The following table shows the amended budget:

Operating Funds - Resources	Beginning Fund Balance	Revenues	Transfers In	Total Resources
General	\$ 6,446,025	\$ 47,513,000	\$ 160,000	\$ 54,119,025
Total Resources	\$ 6,446,025	\$ 47,513,000	\$ 160,000	\$ 54,119,025
Operating Funds - Uses	Expenditures	Transfers Out	Ending Fund Balance	Total Uses
General	\$ 47,643,100	\$ 792,000	\$ 5,683,925	\$ 54,119,025
Total Uses	\$ 47,643,100	\$ 792,000	\$ 5,683,925	\$ 54,119,025

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall take effect five days after publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, AT A REGULAR MEETING THEREOF THIS 21ST DAY OF APRIL, 2014.

CITY OF BURIEN

/s/ Lucy Krakowiak, Mayor

ATTEST/AUTHENTICATED:

/s/ Monica Lusk, City Clerk

Approved as to form:

/s/ Craig D. Knutson, City Attorney

Filed with the City Clerk: April 21, 2014

Passed by the City Council: April 21, 2014

Ordinance No.: 602

Date of Publication: April 24, 2014