

CITY OF BURIEN, WASHINGTON

ORDINANCE NO. 601

AN ORDINANCE OF THE CITY OF BURIEN, WASHINGTON, AMENDING THE 2013-2014 BIENNIAL BUDGET TO RECOGNIZE ADDITIONAL REVENUES AND APPROPRIATE ADDITIONAL EXPENDITURES FOR 2014

WHEREAS, the City of Burien adopted the 2013-2014 Biennial Budget by Ordinance No. 568; and

WHEREAS, the City amended Ordinance No. 568 by adopting Ordinance No. 588; and

WHEREAS, unknown conditions were discovered during the demolition phase of the Seahurst Park North Shoreline Capital Improvement Project; and

WHEREAS, these unknown conditions led to project delays and redesign; and

WHEREAS, all grant resources related to this project were not recognized when the biennial budget was adopted and amended with Ordinances No. 568 and 588; and

WHEREAS, the additional work identified during the project redesign requires an additional appropriation of \$400,000 that is funded by grants; and

WHEREAS, staff also determined that future unfunded concrete work included in the recreational element can be completed at a much lower cost due to the efficiencies provided during the associated active project; and

WHEREAS, the additional \$50,000 for concrete work is available to be appropriated from the Parks and General Government Fund Capital Improvement Project Fund Ending Fund Balance; and

WHEREAS, staff recommends the following funding be appropriated for the Seahurst Park North Shoreline Capital Improvement project: \$400,000 in grant funding to the Parks and General Government Capital Improvement Project Fund and \$50,000 in City funds from the Parks and General Government Capital Improvement Project Fund Ending Fund Balance; and

WHEREAS, this project has been identified as a priority for the City of Burien,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The revenues and expenditures for the Parks and General Government Capital Improvement Project Fund are hereby amended as follows:

The following table shows the changes to the budget:

Capital Project Funds - Resources	Changes to Beginning Fund Balance	Changes to Revenues	Changes to Transfers In	Changes to Total Resources
Parks and General Government Capital Projects	-	400,000	-	400,000
Total Resources	\$ -	\$ 400,000	\$ -	\$ 400,000

Capital Project Funds - Uses	Changes to Expenditures	Changes to Transfers Out	Changes to Ending Fund Balance	Changes to Total Uses
Parks and General Government Capital Projects	450,000	-	(50,000)	400,000
Total Uses	\$ 450,000	\$ -	\$ (50,000)	\$ 400,000

The following table shows the amended budget:

Capital Project Funds - Resources	Beginning Fund Balance	Revenues	Transfers In	Total Resources
Parks and General Government Capital Projects	(16,659)	10,863,380	1,000,000	11,846,721
Total Resources	\$ (16,659)	\$ 10,863,380	\$ 1,000,000	\$ 11,846,721

Capital Project Funds - Uses	Expenditures	Transfers Out	Ending Fund Balance	Total Uses
Parks and General Government Capital Projects	11,498,100	328,515	20,106	11,846,721
Total Uses	\$ 11,498,100	\$ 328,515	\$ 20,106	\$ 11,846,721

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 3. Effective Date. This Ordinance shall take effect five days after publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, AT A REGULAR MEETING THEREOF THIS 7TH DAY OF APRIL, 2014.

CITY OF BURIEN

/s/ Lucy Krakowiak, Mayor

ATTEST/AUTHENTICATED:

/s/ Monica Lusk, City Clerk

Approved as to form:

/s/ Ann Marie Soto, Acting City Attorney

Filed with the City Clerk: April 7, 2014

Passed by the City Council: April 7, 2014

Ordinance No.: 601

Date of Publication: April 10, 2014