

**CITY OF BURIEN  
AGENDA BILL**

<b>Agenda Subject:</b> Funding Request for Burien Community Center Roof Replacement project		<b>Meeting Date:</b> August 19, 2013
<b>Department:</b> Parks, Recreation & Cultural Svcs.	<b>Attachments:</b>	<b>Fund Source:</b> Parks & General Gov't CIP – Burien Community Center Roof Replacement
<b>Contact:</b> Steve Roemer, Parks Development & Operations Manager	1. <u>Project Bid Summary</u> 2. <u>Revised Project Budget</u>	<b>Activity Cost:</b> \$55,000 <b>Amount Budgeted:</b> \$169,000 <b>Unencumbered Budget Authority:</b> N/A
<b>Telephone:</b> (206) 248-5513		
<b>Adopted Initiative:</b> Yes   X   No	<b>Initiative Description:</b> Funding Request for the Burien Community Center Roof Replacement Project	
<b>PURPOSE/REQUIRED ACTION:</b>		
<p>The purpose of this Agenda Bill is to request additional project funds for the Burien Community Center Roof project, as a result of higher than anticipated construction bids.</p>		
<b>BACKGROUND (Include prior Council action &amp; discussion):</b>		
<p>The Burien Community Center Roof Replacement project was approved by City Council in the 2013-2014 Adopted Budget. The total project budget of \$169,000 was to be fully funded through a grant from the Community Development Block Grant program, which is federally funded and managed through the King County Housing and Community Development Program.</p> <p>The grant application for this project was submitted in June 2011 and approved in late 2011. Since then the project scope has been more precisely identified and the costs associated with needed work has increased. On August 5, 2013 the project was advertised to bid, and on August 19, 2013, those construction bids were opened. The results of the construction bids are attached and additional funds totaling \$55,000 are now needed to complete the construction phase of the project.</p> <p>Construction is currently scheduled to begin the week of September 3, 2013, and the current project schedule has been well coordinated with the operations and programming of the Community Center and its programs for the public. If funds are not approved, then the project would minimally be delayed until after the September 16, 2013 City Council meeting. This delay would however impact Center operations and users, and jeopardize project completion within the grant contract deadline.</p>		
<b>OPTIONS (Including fiscal impacts):</b>		
<ul style="list-style-type: none"> <li>• Approve additional funds of \$55,000 from the Parks and General Government CIP.</li> <li>• Not Approve requested additional funds.</li> <li>• Place request on the September 16, 2013 Consent Agenda for Approval.</li> </ul>		
<b>Administrative Recommendation:</b> Approve request for needed funds.		
<b>Committee Recommendation:</b> N/A		
<b>Advisory Board Recommendation:</b> N/A		
<b>Suggested Motion:</b> Move to authorize \$55,000 from the Parks & General Government CIP for completion of the Community Center Roof Replacement Project		
Submitted by: Michael Lafreniere	Craig D. Knutson	
<b>Administration</b>	<b>City Manager</b>	
<b>Today's Date:</b> August 19, 2013	<b>File Code:</b> R:\CC\Agenda Bill 2013\081913pks-1 Bcroofcosts.Docx	

City of Burien, Washington

Burien Community Center Re-roofing Project – August 19, 2013 Bid Opening

COMPANY	ADDRESS	BID BOND	BASE BID	ALT 1	ALT 2	ALT 3	ALT 4	TOTAL
Queen City SM & Rfg.	22030 84 <sup>th</sup> Ave. South Kent, WA 98032		209,919.17					216,934.84
Bates Roofing LLC	5607 S. Durango St. Tacoma, WA 98409		190,453.35					185,744.85
Regency NW Construction Inc.	P.O. Box 6429 Bellevue, WA 98008		358,065.00					380,065.00

### Burien Community Center Re-Roofing Budget Summary

<b>Task</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Difference</b>
Design	\$15,000	\$15,000	0
Construction	\$142,000	\$194,175 (\$8,430 Const. Mgmt)	\$52,175
Contingency	\$8,000	\$10,825	\$2,825
King County Set Aside	\$4,000	\$4,000	0
<b>Total</b>	<b>\$169,000</b>	<b>\$224,000</b>	<b>\$55,000</b>

