CITY COUNCIL MEETING AGENDA

August 15, 2011
Special Meeting, Miller Creek Conference Room, 3rd Floor
For the purpose of holding an Executive Session to discuss potential litigation
6:15 p.m.
and
Council Meeting, Council Chambers, 1st Floor
7:00 p.m.
400 SW 152nd Street
Burien, Washington 98166

PAGE NO.

1. CALL TO ORDER **2. PLEDGE OF ALLEGIANCE** **3. ROLL CALL**

4. AGENDA CONFIRMATION

5. PUBLIC COMMENT Individuals will please limit their comments to three minutes, and groups to five minutes.

6. CORRESPONDENCE FOR THE RECORD

a.	Response from Captain Carl Cole to Email Dated July 5, 2011, from Russell Nelson Regarding Fireworks.	3.
b.	Response from Sergeant Henry McLauchlan to Email Dated July 14, 2011, from Alexander G. Sasonoff Regarding Fireworks.	5.
c.	Response from Larry R. Blanchard, Public Works Director, to Email Dated August 1, 2011, from John H. O'Brien Transmitting Letter Regarding the Overlay Project.	7.
d.	Email Dated August 3, 2011, from Pamela Staeheli Regarding Animal Control.	51.
e.	Letter Dated August 2, 2011, from Chestine Edgar and the Lake Burien Neighborhood Regarding Land Use for the Lake Burien Neighborhood.	53.
f.	Letter Dated August 3, 2011, from Rhonda Rosenberg, King County Housing Authority Director of Communications, Regarding Their Programs in Unincorporated North Highline.	65.
g.	Response from Heungkook Lim, Surface Water Management Engineer, to Email Dated August 5, 2011, from Kathy Mutchler Regarding Stormwater Drainage Pond and Wetland Pond Contamination.	69.
h.	Email Dated August 8, 2011, from Sally Nelson, Districting Committee Member, Regarding Redistricting.	73.
i.	Letter Dated August 7, 2011, from Chestine Edgar and the Lake Burien Neighborhood Regarding Growth Management Target for the Year 2040.	75.

COUNCILMEMBERS
Joan McGilton, Mayor **Brian Bennett, Deputy Mayor** **Jack Block, Jr.**
Rose Clark **Lucy Krakowiak** **Gerald F. Robison** **Gordon Shaw**

7. CONSENT AGENDA	a.	Approval of Vouchers: Numbers 28996 - 29273 in the Amounts of $3,211,477.37.	79.
	b.	Approval of Minutes: Council Meeting, August 1, 2011.	115.
8. BUSINESS AGENDA	a.	Presentation of the Town Square Update by David Ploger, First Vice President of ST Residential, and Tracey O'Brien, Senior Community Sales Manager of Matrix Real Estate.	
	b.	Quarterly Update by the Business & Economic Development Partnership.	
	c.	Parks, Recreation and Open Space (PROS) Plan - Progress Report.	119.
	d.	Motion to Adopt Proposed Ordinance No. 555, Approving the Final Plat of the Chestnut Hills Subdivision.	129.
	e.	Discussion on Financial Report Related to Annexation.	161.
	f.	Review of Council Proposed Agenda Schedule.	209.
	g.	City Business.	213.
9. COUNCIL REPORTS			
10. ADJOURNMENT			

Lisa Clausen

From: Cole, Carl [Carl.Cole@kingcounty.gov]
Sent: Wednesday, August 10, 2011 3:28 PM
To: rw_nelson@comcast.net
Cc: Lisa Clausen
Subject: Fireworks

Mr. Nelson,

Thank you for your email to the City Council dated July 5, 2011. First, let me apologize for how long it has taken for me to respond to you. I spent most of July on vacation or in training and am just catching up.

I was sorry to hear about your experiences on the 4th of July. I can tell you that we paid overtime for two extra cars to assist the fire department in handling fireworks calls on the 4th and we received 22 calls in less than 4 hours. I am well aware that those 22 calls represented only a small fraction of the violations, but unfortunately it was what we could afford. We are in a position where we have to prioritize our time and resources and in the grand scheme of things, responding to fireworks complaints, which are civil infractions, not crimes, is fairly low. As far as your particular call, I have reviewed our Computer Aided Dispatch system for that evening and could not find a call from you. If you provide me with more information, to include the number from which you called 911, I would be happy to look into this further. The confrontation you described would certainly be a high priority and if we can learn something here I think that would be worthwhile.

In any event, I am happy o discuss this with you further. Please feel free to call or email me anytime. Thank you,

Captain Carl Cole
Burien Police Department
206/296-3341 (W)
206/423-2941 (C)

OTR: 08/15/11

Lisa Clausen

From: Public Council Inbox
Sent: Tuesday, July 05, 2011 10:49 AM
To: 'Russ Nelson'
Subject: RE: Fireworks

Thank you for writing to the Burien City Council. Your message will be forwarded to the appropriate staff and included in the Correspondence for the Record for an upcoming City Council meeting.

L. Clausen
City Manager's Office

From: Russ Nelson [mailto:rw_nelson@comcast.net]
Sent: Tuesday, July 05, 2011 9:36 AM
To: Public Council Inbox
Subject: Fireworks

Why have a law banning fireworks if there is no effort to enforce it? I live two blocks north of Gregory Heights Elementary School and from 9:00 PM until after midnight on the 4th our area was like a combat zone. A police cruiiser could have driven up and down 160th and surrounding streets and spotted dozens of homes where illegal fireworks were being shot off. I walked down 160th and found one home where they were setting off huge fireworks sending sparks into my yard and my neighbors' yards. Two young guys saw me, confronted me and followed me home where several of my neighbors intervened. I recorded the address and called police. I was put on hold for so long that my cell phone battery died and I could not file a report.

Russell Nelson

OFTR: 07/11/11

Lisa Clausen

Subject: FW: Fireworks Concerns on 4th of July

From: McLauchlan, Henry
Sent: Monday, August 01, 2011 3:31 PM
To: ASasonoff@aol.com
Subject: Fireworks Concerns on 4th of July

Mr. Sasonoff,

My name is Henry McLauchlan and I am the Administrative Sergeant for the City of Burien's Police Department. I am writing to you in response to the concerns you listed in an e-mail to Burien's Clerk Monica Lusk. As you have very accurately stated the 4th of July is a challenge for all of us in emergency services. I can attest to the madness that occurred because I was one of several Police officers responding to the complaints that we were called to through the evening and into the early morning. I wish that there was a solution that I could offer that would return sanity to those who continually victimize and disrespect their neighbors. Unfortunately, I have yet to find a solution that will resolve all that the 4th brings to our community. I would ask that in the future, specifically as the fourth approaches next year, feel free to call me directly and I will see what we in the Police Department can do to lessen the folks that are impacting you directly.

If you have any questions or concerns regarding this e-mail, please feel free to contact me at the numbers listed below.

HENRY

Sergeant Henry McLauchlan
Burien Police/KCSO
206-296-3351 office
206-423-8756 cell
Henry.McLauchlan@kingcounty.gov

This electronic transmission, and any documents accompanying it, may contain confidential information belonging to the sender and which may in part or whole be protected by Title 18, United States Code, Section 3153 (c) (1) and Pretrial Confidentiality Regulations. This information is intended solely for the use of the individual or entity named above. If you are not the intended recipient, you are here by notified that any disclosure, copying, distributing or the taking of action in reliance upon the contents of the information is prohibited. If you received this transmission in error, please notify the sender of the error, then delete it. Thank you for your full cooperation

CFTR: 08/15/11

Monica Lusk

From: Monica Lusk
Sent: Friday, July 15, 2011 11:41 AM
To: ASasonoff@aol.com
Cc: Scott Kimerer (Burien PD); Carl Cole - Burien PD; Mike Martin
Subject: RE: fireworks

Thank you for your message. It will be provided to the appropriate staff for a response and included in Correspondence for the Record for a future Council meeting.

Monica Lusk
City Clerk

From: ASasonoff@aol.com [mailto:ASasonoff@aol.com]
Sent: Thursday, July 14, 2011 11:28 AM
To: Monica Lusk
Subject: fireworks

Dear Members of the Burien City Council,
It is my understanding that the City of Burien has an ordinance banning fireworks. Yet on the Fourth of July calls were made to the police department regarding the indiscriminate use of fireworks and their response was, we do not respond to fireworks calls.
If the City has an ordinance banning fireworks, whom must one call to enforce it? Why even have such an ordinance on the books?
My home has a shake roof. Each year I find expended rockets in my yard and sometimes on the roof. If there is a fire I will have to hold city of Burien directly responsible for not policing the fireworks ordinance.

Sincerely,
Alexander G. Sasonoff
3701 SW Three Tree Point Lane

Lisa Clausen

From: Larry Blanchard
Sent: Monday, August 08, 2011 9:22 AM
To: klunky@ix.netcom.com
Cc: Joan McGilton; Brian Bennett; Rose Clark; Gordon Shaw; Jack Block Jr.; Lucy Krakowiak; Jerry Robison; Mike Martin; Lisa Clausen; Monica Fowler; Larry Blanchard
Subject: 2010-2011 Street Overlay Project-City of Burien Council Letter with Exhibits
Attachments: City of Burien Council Overlay Letter with Exhibits.pdf

Dear Mr. Obrien;
Thank-you for your interest in this project. As you are aware from your own work with the City of Burien, we continually monitor and inspect projects like this for compliance with relevant construction standards. That's the case with this project as well, and we disagree with your assessment of project deficiencies. Regarding the budget; we are in the process of closing the project out and will have final budget figures when we do. It is likely, that unexpected field conditions among other issues are instrumental in placing the project over budget, but not close to the order of magnitude you suggest.
Sincerely;

Larry R. Blanchard
Public Works Director
City of Burien
206/248-5514
larryb@burienwa.gov
www.burienwa.gov

CFTR: 08/15/11

Lisa Clausen

From: Public Council Inbox
Sent: Monday, August 01, 2011 9:46 AM
To: 'John O'Brien'
Subject: RE: City of Burien Council Overlay Letter with Exhibits

Your message has been received. It will be provided to the City Councilmembers and appropriate staff and included in the Correspondence for the Record for an upcoming Council meeting.

L. Clausen
Burien City Manager's Office

From: John O'Brien [mailto:klunky@ix.netcom.com]
Sent: Monday, August 01, 2011 8:06 AM
To: Public Council Inbox
Cc: Burien Blog; ericm@robinsonnews.com
Subject: City of Burien Council Overlay Letter with Exhibits

Please find attach a letter concerning the current overlay project To be entered in the public record . Original to follow.

Thank you for your attention to this matter

John H. O'Brien, PE
1012 SW 132nd St.
Burien WA 98146
(206) 422-1630
Klunky@ix.netcom.com

John H. O'Brien, Jr., PE
1012 SW 132nd Street, Burien, Washington, 98146, (206) 243-8813, klunky@ix.netcom.com

July 31, 2011

City of Burien Council
400 152nd Street, Suite 300
Burien, WA 98166

Dear Council Members:

For close to year I having been reading with interest the B-Town Blog and city's construction updates concerning the completion of the work by Tucci and Sons Construction Company in doing city street overlays and what was supposed to be minor sidewalk and drainage repair work. This work authorized by the council and was paid for through the issuance of a $8.7 million bond issue. The bond was suppose to only be used to improve the pavement condition of local streets with the current Tucci Project being the first of several during 2010 and 2011. This promised work was going to ensure that local arterial streets are pothole free well into the future. Instead of a pavement restoration project what I have watched for the last year seems to be more of a drainage and sidewalk replacement project of two roadways, 128th and Ambaum Blvd..,. Instead of the promised project we the taxpayers ended up with a project that:

- Doesn't allow the bond issue to live up to the promised 2010-2011overlay program, shown in Exhibit 'A' or a project that restores ten (10) city streets. Instead a significantly reduced amount of work will be completed with the proposed deletion of $1.35 million of work under the current project that will reduce by half the number of streets to be repaired by the current project.
- Has resulted in major cost overruns of more than $2.35 million on a $7.39 million contract, at the time of my public records request. and work is still ongoing and overruns are likely to get larger. Either the project was very poorly planned during design or poorly managed during construction. In either case the taxpayers of the city are not getting what was promised in the bond issue and during a period of low city income that threatens city programs. More on this subject later.
- Resulted in major public inconvenience due to lack of adequate traffic control which didn't comply with state adopted Manual of Uniform Traffic Control Devices (MUTCD) work zone traffic control standards and resulted in disjointed sidewalks that didn't

Figure 1 Non ADA compliant -Ramp replacement at Ambaum and 134th St.

provide for pedestrian passage or comply with American with Disability Act (ADA) guidelines for pedestrian passage through work zones. This lack of maintaining adequate safety was well documented in multiple letters and complaints filled in the B-town Blog and to based on those reports to city staff. Still nothing was apparently done or is being done in the final stages of the project to correct the problem. I will not dwell on the subject, but there appears to be a general lack of concern about public safety and public liability, in the public works department, connected with work constructed on city streets. This is based not only on this project and but on my own recent experience with city staff when I was nearly in a accident due to unsafe construction activities where the city employee responsible for overseeing the work seemed to condone the unsafe construction traffic control enforcement and other work in the city that fails to meet accepted standards. A copy of my previous correspondence on the issue is attached as Exhibit 'B'. Needless to say, I didn't think another compliant, by me, would make this safety concern a staff priority!

Figure 2-Example of sidewalk providing less than required width

- Failed to correct sidewalk ADA deficiencies and in fact replaced facilities with new non-compliant ones and left noncompliant ones immediately adjoining new compliant ones. At a minimum all crosswalks ramps along all overlaid streets were required to meet ADA standards and to connect to ADA complainant ramps were pedestrian facilities are present. This is based on local agency guidelines published by the Federal Highway Administration (FHWA). for project that are minor pavement overlay projects. For all other projects fully ADA compliant facilities are required where they can be provided. Based on the completed work on at least Ambaum and S/SW 128th Streets these roadway should have resulted in fully compliant ADA passable sidewalks. Instead sidewalk were left that don't comply and were in fact were replaced with sidewalks that don't meet ADA standards by:
    - Not providing ADA compliant ramps at all intersections. Facilities were actually reconstructed with non-ADA compliant ramps and old sytle one sleft at multiple locations in

Figure 3 Partial replaced driveway opening

which ADA compliant facilities could have been easily constructed.

- Not providing a minimum 3-foot minimum width plus one foot clear zone from obstructions in numerous locations on 128th and Ambaum. As shown in Figure 2 easily moved utility poles reduce the width to below these standard that could have been move to meet ADA standards but also clear zone traffic standards that place poles no closer than eighteen (18) inches from the face of curb not in the curb. These utility relocations would have been completed at the expense of the utilities performing the work under city franchise agreements.
- Not having a maximum sidewalk cross slopes of 2%. This includes at driveway openings where existing non-standard ramps were left or only partially replaced or replaced with ones with slopes of greater than 2%. And
- Not eliminated sidewalks that have adjoining panels of different heights. I was surprise to see whole blocks of marginally acceptable sidewalks replaced while whole sections that were in worst shape remain.

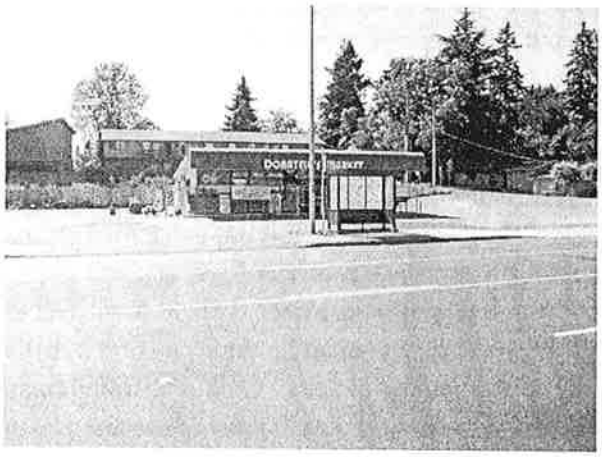


Figure 4- Example of non-uniform driveway replacement

- It is hard to understand why the previously consultant recommended mid-block refuge island just north of SW 134th St. was not replaced, the island was installed to decrease the crossing distance of the street, in an area where pedestrians cannot see approaching traffic . This item along with directional crosswalks and "Use crosswalk" regulatory signing were installed (that are also now missing) to direct pedestrians to safe crosswalk locations following pedestrian fatalities on Ambaum. The accidents were mainly the result of jaywalking in areas of close proximity to signalized crossing. These items improve safety and should be replaced.

As for the cost overruns, I was surprised when I read that major work had been completed on the project given that proposed improvements included work on SW 152nd, Maplewild, 160th and other streets had not been started. As a result of reading this, I searched the Burien website for information on why they were not being completed and didn't find any information of the subject. This search included going though the last six (6) months of council agendas looking for council items on change orders or other proposed discussion on the subject. Based on this I concluded that this is something the city doesn't want taxpayers to know and resulted in my Washington Open records request for the project bid tabs, current pay estimates and change orders for the project.

My request which involved readily available information that should have taken no more than a few minutes to prepare (they are items that are to be maintained by the project manager) took more than 3

weeks to receive and were only received after notifying city staff that I had not relieved that materials after a second promised delivery date was missed. Copies of the correspondence concerning the public records request are attached as Exhibit 'C', the materials received are included in Exhibit 'D', 'E' and 'F', a disk providing the original electronic files is also provided for your reference.

Some of the materials that I received were basically illegible and clearly indicate that most the r items were put together only after receiving my request of June 22, 2011. The change orders are redraft in nature and technically not subject to my request since there are unsigned change orders. But the fact is I did receive them and this only added to my impression of the current mismanagement at the city. As for them being prepared following my request, it is easy to see that that the materials are dated weeks after my request. This includes the pay estimate dated July 7, 2011 and all the non approved change orders. 2-4, which reference this pay estimate. The final cost in the city provided documents would have been known until the pay estimate was approved by the contractor. This would indicate that the only cost overrun that may have been brought to the council attention at the time of my request was for a relatively small change order, in the scope of the cost overruns; Change Order 1, for the replacement of trees is in the amount of $195,742. But as stated I was unable to find any reference in the council agenda's for the project and it was not executed by the City Manger as of July 20, 2011. So it would seem that even the council was not aware of the scope of the problem, unless it was being discuss in private session in violation of open meeting requirements. It should also be noted that I only received partial payment information for Bid Schedules A, D and E that are not proposes for deletion, It is hard to believe that no costs have been occurred on the other shedules as of the July 7, 2011 pay estimate since the contractor was entitled to partial mobilization costs on these segments following arriving of site.

What I have been able to determine from the materials provided is:

- A significant change in scope occurred on the project that lead to a $2.35 million cost overruns that included significant increases in the amount of drainage, sidewalk, curb and gutter, property restoration and signal interconnect work that should have been known to be completed prior to the project going to bid. Wasn't an adequate coordination none with other city employees or county staff to know the problems and wasn't a walk though of the project done prior to the project being bid? Staff and the consultant hired to design the project should have known to within a few percent what curb and gutter and sidewalk needed to be replaced and know most of the drainage and signal work that had to be done. The quantities of these bid items more than doubled from the original quantities and were completed at much higher bid prices than those that were originally bid! I would also like to know where the change order is for these new prices that are shown in the pay estimates. Changes in prices require a change order and are not just given for the sake of appeasing a contractor!
- That the use of generally more expensive force account work was used for new drainage work and signal work added to the contract that could have been negotiated with the contractor at unit prices at a reduced cost. The city paid to have equipment sit around on site well this work was being done under force account when it could have been doing other work while prices were negotiated. As far as I could tell walking and driving the roadways, on a daily basis, little or

any of this work was an emergency considering the roadways were reduced to two lanes that already restricted traffic.

- That attention to following the contractual requirements found in the project special provisions and the Washington State Standard Specifications were ignored by all levels of city staff. This is evidenced by the lack of executed change orders, changes in unit prices without change orders, and the unofficial working day extension based on the length of time work has been ongoing easily exceeding the number of working days provided in the contract.
- That the whole management structure was aware of the problems and did nothing to correct them considering that the problem didn't happen overnight. As far back as Pay Estimate 4, which are reviewed and approved by the city manager and public work director changes already had occurred on the project that required council action to address and to date of by request had not addressed by council. Where were the city manager and public works director in overseeing the project and ensuring that city rules and state purchasing guidelines being followed? Mismanagement of this scale resulted in the resignation of the Seattle School Superintendent in a much larger organization were daily activities were less likely to be known.

Again, I cannot believe the project mismanagement at all levels that would have resulted in $2.35 million dollars of cost overruns on a $7.39 million project that would not have been addressed without required council action and apparently took a public records request to even begin. Surely all levels of management are responsible and the tax payers did not get what they were promised in the bond issue good roads for the future.

The only positive thing that I say concerning this project is that quality of work on the surface appears to be better than the completed work on 1st Avenue South, Phase I and Town Square. But only time will tell about the true quality.

I look forward to your response on what is going to be done to address this mismanagement at all levels. If you have any questions please write to me at my home address or email me at klunky@ix.netcom.com.

Thank-you for your prompt attention to this matter.

Sincerely,

John H. O'Brien, Jr.

Attachments as cited:

cc: Burien Blog
Highline Times

Exhibit A -

2010/2011 Overlay Map

Exhibit B-

Previous Traffic Compliant

RE: A concerned citizen of the City of Burien
Sent: Mon 10/18/2010 11:18 AM;
To: Mon 10/18/2010 11:18 AM
Cc: Mike Martin; Larry Blanchard

Dear Mr. O,Brien

Let me first, say that any close call, accident or not, is a matter to take seriously, and all employees in Public Works are to treat these incidents as such, so that we can understand what happened and do everything we can do from the City's perspective to avoid these incidents in the future.

On this particular project the Truck Driver arrived @ the construction site without any notice to the City or Public Works. I believe Rick was in a hurry mitigate this situation that he may have hurried through his conversation with you. That being said Public Works and the City invest in employees who embrace certain values, one of these being **SERVICE treating others as you would want to be treated, and being helpful to all.** I will discuss this value and the meaning with Rick to be sure that they are being utilized with each member of the public that city employees come in contact with. In the event an employee is being yelled at or cursed at by the public they have my permission to end the call until a time when both can come to a reasonable discussion using mutual respect and courtesy.

Any work in the Right-of-Way requires a permit and or traffic control depending on the type of work, traffic volumes of the street, and other factors. In this case Rick has discussed this issue with the contractor, and reminded them that further action, such as unloading in the street without traffic control could mean a traffic ticket to the delivery company or other mitigation available to City employees under these circumstances. Hopefully given this warning the contractor will be more careful in the future.

Thank-you for bringing this to my attention.

Sincerely

Larry R. Blanchard

Public Works Director

City of Burien

From: klunky [mailto:klunky@ix.netcom.com]
Sent: Friday, October 15, 2010 10:07 AM
To: Larry Blanchard
Cc: Mike Martin
Subject: A concerned citizen of the City of Burien

This morning on my way back from dropping by son a school I barely avoided an accident (less than a car length) on Ambaum Blvd. SW at 136th St. SW as a result of the contractor on the Highline Mental Health project dropping a trailer within the center turn lane of the roadway without any traffic control!. This occurred at 6:50 this morning as a turning car approaching the 136th turn pocket swerved into the inside northbound lane to avoid hitting it and I was forced slam on the brakes to avoid hitting them.

What concerned me more than barely avoiding the accident was the attitude of your employee Rick that returned my call, around 9:00m, about my reporting the lack of this traffic control. My concerns are centered on multiple statements that he made during the conversion the first being "How is this a problem to you" how was this a problem as if avoiding a accident wasn't a problem. Had I been hit by the car trying to avoid the trailer it would have been a major accident with the possibility of personal injury to both myself and the other driver. This statement alone shows a lack of concern about public safety on the part of your employee for which the city is responsible for providing on the roadways the next person may not be as lucky as i was. As a ex-public employee I would have been happy that someone was reporting a safety problem that the city could have been viewed as permitting an legal use of the roadway and having joint liability especially after the next statement which show he was aware of being used in this fashion.

The second statement and the one that led me to believe that this is being permitted by your staff was "well the contractor has to park it somewhere and I didn't see a problem with it" the center turn lane of a principal arterial isn't a place to park anything yet alone a trailer with only a few flashing lights and is a violation of the traffic laws regarding parking. They are multiple better locations to drop a trailer including the parking lot for the Chelsea Park, onsite (yes, I know that may lead to muddy streets but isn't that what TESC measure are for including street sweeping) or along the nearby residential streets for which I legal parking is available.

The third statement that was of the most concern, when trying to discuss the lack of traffic control and what should be provided. Rick stated "I am an expert on traffic control and I don't need you to tell me what is needed". As a expect Rick should be aware that lane closure including temporary construction uses (including a center turn lane) requires proper advance signing and delineation. Examples of which can be found in the WSDOT Standard Plans for local use for lane closures. I would strongly suggest additional training if no traffic control is acceptable traffic control.

Overall, as a both a citizen and as a profession engineer with more than 20 years of experience in the design of construction of local roadway improvements, I was extremely disappointed in the tone of your employee and the lack of respect that he showed to a member of the community. I look forward to your response.

John O'Brien, P.E.

1012 SW 132nd St.

Burien WA 98146

(206) 243-8813

Exhibit C-

Correspondence on WA Open Records Request

From: Monica Lusk [mailto:MONICAL@burienwa.gov]
Sent: Wednesday, July 20, 2011 1:55 PM
To: klunky@ix.netcom.com
Cc: Valerie Stuart; Doug Lamothe; Kathy Wetherbee; Monica Lusk
Subject: RE: O'Brien - Burien public records request - Tucci

Mr. O'Brien,

Thank you for your public records request dated June 21, 2011. Enclosed please find copies regarding the current pay estimate of Tucci Construction Company showing original bid quantities and current quantities of work performed, the original bid tabs for overlay project showing estimated quantities of work and copies of all change orders for the project.

We have waived the fee for conversion of paper to electronic format.

Should you have any questions, feel free to contact Doug Lamothe, Capital Projects Manager, at (206) 439-3156.

Again thank you for your patience while we fulfilled your request.

Sincerely,

Monica Lusk

City Clerk

City of Burien

(206) 248-5517

monical@burienwa.gov

www.burienwa.gov

From: John O'Brien [mailto:klunky@ix.netcom.com]
Sent: Wednesday, July 20, 2011 9:12 AM
To: 'Kathy Wetherbee'
Subject: RE: Burien public records request Tucci

Kathy,

It is now Wednesday and I still haven't received by request. The information that I requested:

Copy of the current pay estimate of Tucci Construction Company showing original bid quantities and current quantities of work preformed, the original bid tabs for overlay project showing estimated quantities of work and copies of all change orders for the project.

This information should only be two spreadsheets (original bid tabs a time of opening a current one submitted by the project manager for payment to the contractor)and based on a search of the council records there have been no formal changes in the contract for Tucci which implies at most a few minor change orders have been issued for the project. I didn't ask for supporting materials or other items connected with the project that would be more extensive. I am being to think that there are no plans on honoring my request.

If you have any questions please call me at (206) 243-8813. Thank you for your attention to this matter.

From: Monica Lusk
Sent: Wednesday, July 13, 2011 4:44 PM
To: klunky@ix.netcom.com
Cc: Valerie Stuart; Doug Lamothe; Kathy Wetherbee
Subject: O'Brien - Burien public records request - Tucci

Mr. O'Brien,

We would like to provide you a status on your request listed below.

The records should be emailed to you by Monday, July 18.

Thank you for your patience while we compile the records you have requested.

Sincerely,

Monica Lusk

City Clerk

City of Burien

(206) 248-5517

monical@burienwa.gov

www.burienwa.gov

From: Kathy Wetherbee
Sent: Thursday, June 23, 2011 3:31 PM
To: klunky@ix.netcom.com
Cc: Monica Lusk; Valerie Stuart; Doug Lamothe
Subject: OBrien - Burien public records request Tucci

Mr. O'Brien,

Thank you for your public records request listed below in which you requested copies of the current pay estimate of Tucci Construction Company showing original bid quantities and current quantities' of work preformed, the original bid tabs for overlay project showing estimated quantities of work and copies of all change orders for the project. Your request has been forwarded to the Public Works department. It will take approximately two weeks to gather the documents.

Please contact me if you have further questions.

Kathy Wetherbee

Office Assistant

City of Burien

(206) 439-3158

kathyw@burienwa.gov

www.burienwa.gov

"Innovative Stewards of Public Trust"

If you are having problems viewing this HTML email, click to view a Text version.

Public Records Request

Requestor Information

Last Name:*	OBrien	First Name:*	John
Street Address:*	1012 SW 132nd St.		
City:*	Burien	State:*	WA
Zip Code:*	98146		
Daytime Phone:*	2062438813	Alternate Phone:	2064221630
Email:	klunky@ix.netcom.com		

Record Request

Describe the records you are requesting. A complete and detailed description of the records you are requesting is necessary to accurately respond to your request. Failure to provide information sufficient to identify the record(s) may cause delay.*

Copy of the current pay estimate of Tucci Construction Company showing orignal bid quantities and current quanitities of work proformed, the orginal bid tabs for overlay project showing estimated quantities of work and copies of all change orders for the project.

Please select the appropriate option:*

( ) I would like copies of the records and will pick them up when they are available.

( ) I would like to inspect the records at City Hall.

( ) I would like copies of the records sent to me at the street address above.

(X) I would like copies of the records sent to me at the email address above.

* indicates required fields.

The following form was submitted via your website: Public Records Request
Last Name:: OBrien
First Name:: John
Street Address:: 1012 SW 132nd St.
City:: Burien
State:: WA
Zip Code:: 98146
Daytime Phone:: 2062438813
Alternate Phone:: 2064221630

Email:: klunky@ix.netcom.com

Exhibit D-

Provided Information – Pay Estimate

2010 / 2011 OVERLAY PROGRAM

PROJECT NO.
101-2010-001

MAYOR
Joan McGilton
DEPUTY MAYOR
Rose Cook
CITY COUNCIL
Jack Block, Jr.
Gordon Shaw
Lucy Krakowiak
Kathy Keane
Brian Bennett

CITY MANAGER
Mike Martin
PUBLIC WORKS DIRECTOR
Larry Blanchard
PROJECT MANAGER
Doug Lamothe

BURIEN

SCHEDULE OF DRAWINGS

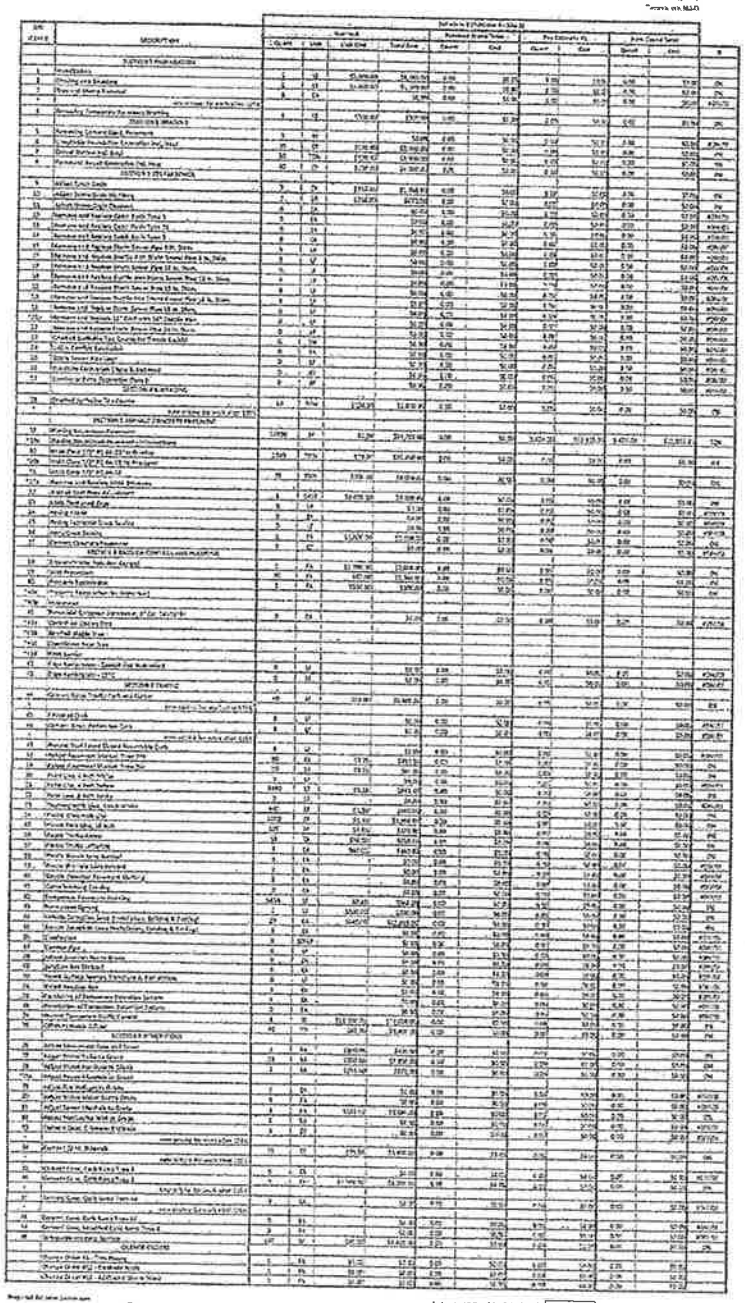
	SHEET NO.	SITE NO.	TITLE	FROM	TO
	1		COVER		
	2 - 4		DETAILS		
A	5 - 22	SITE 1	AMBAUM BLVD SW & 16TH AVENUE SW	SW 112TH ST	S 156TH ST
	23	SITE 2	4TH AVE SW	SW 154TH ST	S 156TH ST
	24 - 34	SITE 3	SW 128TH ST & S 128TH ST	AMBAUM BVLD SW	DES MOINES MEMORIAL DR S
	35 - 37	SITE 4	SW 146TH ST	AMBAUM BLVD SW	4TH AVE SW
B	38 - 41	SITE 5	SW 160TH ST & S 160TH ST	4TH AVE SW	AMBAUM CUTOFF SW
C	42 - 46	SITE 6	MAPLEWILD AVE SW & SW 152ND ST	SW 154TH ST	10TH AVE SW
D	47 - 49	SITE 7	24TH AVENUE S	S 120TH ST	S 129TH ST
E	50 - 52	SITE 7	4TH AVE SW	SW 144TH ST	SW 150TH ST
F	53 - 54	SITE 8	SW 126TH STREET	AMBAUM BLVD SW	8TH AVE SW
G	55	SITE 10	S 118TH STREET	GLENDALE WAY S	DES MOINES MEMORIAL DR S

CALL 2 DAYS BEFORE YOU DIG 1-800-424-5555

CONTRACT DOCUMENT

7/12/10

PE #9 3 SHEETS



12,935.20

19 Jul 11

3,623.09

19 Jun 11

Exhibit E-

Provided Information – Bid Tabs

ORIGINAL BID TAB

14 SHEETS

CITY OF BURIEN
2010/2011 Overlay Program
Bid Tabulation Sheet
August 6, 2010

| | | | Engineer's Estimate | | |

| | | |

CITY OF BURIEN
2010/2011 Overlay Program
Bid Tabulation Sheet
August 6, 2010

No.	Spec No.	Item	Tuttl & Sons, Inc															
			BASE BID		SCHEDULE B		SCHEDULE C		SCHEDULE D		SCHEDULE E		SCHEDULE F		SCHEDULE G	
			Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
		SECTION 1/PREPARATION														
1	1-09	Mobilization	$ 70,000.00	$ 70,000.00	$ 15,000.00	$ 15,000.00	$ 9,500.00	$ 9,500.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00
2	2-01	Clearing and Grubbing	$ 6,600.00	$ 6,600.00	$ 4,000.00	$ 4,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00
3	2-01	Tree and Stump Removal	$ 1,000.00	$ 22,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	2-02	Removing Temporary Pavement Marking	$ 3,500.00	$ 3,500.00	$ 1,200.00	$ 1,200.00	$ 600.00	$ 600.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ -	$ -	$ 300.00	$ 300.00
		SECTION 2/GRADING														
5	2-02	Removing Cement Conc. Pavement	$ 5.00	$ 2,650.00	$ -	$ -	$ 10.00	$ 2,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	2-03	Unsuitable Foundation Excavation Incl. Haul	$ 42.00	$ 41,160.00	$ 42.00	$ 6,150.00	$ 100.00	$ 1,000.00	$ 100.00	$ 2,000.00	$ 100.00	$ 2,000.00	$ 100.00	$ 1,000.00	$ 100.00	$ 2,000.00
7	2-03	Gravel Borrow Incl. Haul	$ 12.60	$ 22,806.00	$ 12.60	$ 3,402.00	$ 100.00	$ 1,000.00	$ 100.00	$ 2,000.00	$ 100.00	$ 2,000.00	$ 100.00	$ 1,000.00	$ 100.00	$ 3,000.00
8	5-04	Pavement Repair Excavation Incl. Haul	$ 31.00	$ 117,720.00	$ 34.00	$ 21,420.00	$ 100.00	$ 2,000.00	$ 100.00	$ 4,000.00	$ 100.00	$ 4,000.00	$ 100.00	$ 1,000.00	$ 100.00	$ 3,000.00
		SECTION 3/STORM SEWER														
9	7-05	Adjust Catch Basin	$ 336.00	$ 25,536.00	$ 336.00	$ 3,024.00	$ 336.00	$ 10,752.00	$ 336.00	$ 2,360.00	$ 336.00	$ 1,008.00	$ 336.00	$ 3,024.00	$ 336.00	$ 672.00
10	7-05	Adjust Storm Drain Manhole	$ 336.00	$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 336.00	$ 672.00	$ -	$ -	$ -	$ -
11	7-05	Adjust Storm Drain Cleanout	$ 336.00	$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	7-05	Remove and Replace Catch Basin Type 1	$ 900.00	$ 15,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	7-05	Remove and Replace Catch Basin Type 1L	$ 1,000.00	$ 5,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	7-05	Remove and Replace Catch Basin Type 2	$ 2,100.00	$ 21,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	7-04	Remove and Replace Storm Sewer Pipe 8 In. Diam.	$ 30.00	$ 3,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 8 In. Diam.	$ 40.00	$ 9,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	7-04	Remove and Replace Storm Sewer Pipe 12 In. Diam.	$ 30.00	$ 121,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 12 In. Diam.	$ 45.00	$ 55,350.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	7-04	Remove and Replace Storm Sewer Pipe 15 In. Diam.	$ 40.00	$ 2,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 15 In. Diam.	$ 60.00	$ 6,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	7-04	Remove and Replace Storm Sewer Pipe 18 In. Diam.	$ 42.00	$ 64,260.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	7-04	Remove and Replace Storm Sewer Pipe 24 In. Diam.	$ 60.00	$ 33,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	7-04	Crushed Surfacing Top Course for Trench Backfill	$ 22.00	$ 215,820.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	7-04	Utility Conflict Resolution	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	7-10	Storm Sewer Pipe Liner	$ 75.00	$ 50,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	2-09	Structure Excavation Classes B, Incl Haul	$ 1.00	$ 7,070.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	2-09	Shoring or Extra Excavation Class B	$ 0.05	$ 2,260.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 4/SURFACING														
28	4-04	Crushed Surfacing Top Course	$ 13.50	$ 37,440.00	$ 30.00	$ 1,500.00	$ -	$ -	$ 30.00	$ 2,000.00	$ 100.00	$ 1,000.00	$ -	$ -	$ -	$ -
		SECTION 5/ASPHALT/CONCRETE PAVEMENT														
29	5-04	Planing Bituminous Pavement	$ 2.20	$ 383,372.00	$ 2.25	$ 19,060.00	$ 2.25	$ 41,017.50	$ 2.30	$ 27,209.00	$ 2.30	$ 24,725.00	$ 27.00	$ 5,940.00	$ 2.50	$ 10,605.00
30	5-04	HMA Class 1/2" PG 64-22 for Overlay	$ 60.50	$ 1,811,975.00	$ 66.00	$ 594,000.00	$ 66.00	$ 228,260.00	$ 66.00	$ 133,980.00	$ 70.00	$ 92,400.00	$ 79.00	$ 41,870.00	$ 79.00	$ 41,040.00
31	5-04	HMA Class 1/2" PG 64-22	$ 64.15	$ 583,048.00	$ 70.00	$ 43,100.00	$ 100.00	$ 13,000.00	$ 100.00	$ 6,000.00	$ 100.00	$ 9,000.00	$ 100.00	$ 3,000.00	$ 100.00	$ 6,000.00
32	5-04	Asphalt Cost Price Adjustment	$ 257,500.00	$ 257,500.00	$ 28,500.00	$ 28,500.00	$ 25,000.00	$ 25,000.00	$ 14,000.00	$ 14,000.00	$ 9,000.00	$ 9,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
33	5-04	HMA Thickened Edge	$ -	$ -	$ 3.00	$ 1,110.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	5-04	Paving Fabric	$ -	$ -	$ -	$ -	$ -	$ -	$ 5.00	$ 2,500.00	$ -	$ -	$ 2.65	$ 7,950.00	$ 2.85	$ 5,785.50
35	5-04	Paving Fabric for Crack Sealing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.00	$ 4,500.00
36	5-04	Joint/Crack Sealing	$ 17,650.00	$ 17,650.00	$ 500.00	$ 500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
37	5-05	Cement Concrete Pavement	$ 250.00	$ 6,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 6/EROSION CONTROL AND PLANTING														
38	8-01	Erosion/Water Pollution Control	$ 19,250.00	$ 19,250.00	$ 1,500.00	$ 1,500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
39	8-01	Inlet Protection	$ 67.00	$ 37,849.00	$ 67.00	$ 1,407.00	$ 67.00	$ 2,814.00	$ 67.00	$ 2,077.00	$ 67.00	$ 1,340.00	$ 67.00	$ 1,273.00	$ 67.00	$ 469.00
40	8-02	Property Restoration	$ 13,300.00	$ 13,300.00	$ 2,000.00	$ 2,000.00	$ 1,300.00	$ 1,300.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ -
41	8-02	PS/PE Carpinus betulus 'Fastigiata'/Pyramidal European Hornbeam, 3" Cal, 14'-16' Ht	$ 562.00	$ 12,364.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	8-05	Edge Restoration - Topsoil and Hydroseed	$ 6.00	$ 16,200.00	$ -	$ -	$ 6.00	$ 1,920.00	$ -	$ -	$ -	$ -	$ 6.00	$ 4,200.00	$ -	$ -
43	8-05	Edge Restoration - CSTC	$ -	$ -	$ -	$ -	$ 5.75	$ 1,840.00	$ -	$ -	$ -	$ -	$ 5.75	$ 4,025.00	$ -	$ -
		SECTION 7/TRAFFIC														
44	8-04	Cement Conc. Traffic Curb and Gutter	$ 31.60	$ 330,220.00	$ 40.00	$ 14,600.00	$ -	$ -	$ 42.00	$ 9,200.00	$ 50.00	$ 2,000.00	$ -	$ -	$ -	$ -

| | | |

CITY OF BURIEN
2010/2011 Overlay Program
Bid Tabulation Sheet
August 6, 2010

			Iron Materials/CMP Development Corporation													
			BASE BID		SCHEDULE B		SCHEDULE C		SCHEDULE D		SCHEDULE E		SCHEDULE F		SCHEDULE G	
No.	Spec No.	Item	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
		SECTION 1 PREPARATION														
1	1-09	Mobilization	$ 270,000.00	$ 270,000.00	$ 30,000.00	$ 30,000.00	$ 40,000.00	$ 40,000.00	$ 25,000.00	$ 25,000.00	$ 30,000.00	$ 30,000.00	$ 8,000.00	$ 8,000.00	$ 10,000.00	$ 10,000.00
2	2-01	Clearing and Grubbing	$ 10,000.00	$ 10,000.00	$ 3,000.00	$ 3,000.00	$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 4,000.00	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ 2,000.00	$ 1,000.00	$ 1,000.00
3	2-01	Tree and Stump Removal	$ 2,500.00	$ 35,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	2-02	Removing Temporary Pavement Marking	$ 5,000.00	$ 5,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ -	$ 1.00	$ 1.00
		SECTION 2 GRADING														
5	2-02	Removing Cement Conc. Pavement	$ 6.50	$ 4,745.00	$ -	$ -	$ 32.00	$ 2,520.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	2-03	Unsuitable Foundation Excavation Incl. Haul	$ 20.00	$ 13,600.00	$ 20.00	$ 3,000.00	$ 20.00	$ 200.00	$ 20.00	$ 400.00	$ 20.00	$ 400.00	$ 20.00	$ 200.00	$ 10.00	$ 400.00
7	2-03	Gravel Borrow Incl. Haul	$ 14.00	$ 25,340.00	$ 14.00	$ 2,730.00	$ 14.00	$ 140.00	$ 14.00	$ 280.00	$ 14.00	$ 420.00	$ 14.00	$ 140.00	$ 14.00	$ 420.00
8	5-04	Pavement Repair Excavation Incl. Haul	$ 30.00	$ 206,000.00	$ 50.00	$ 31,500.00	$ 70.00	$ 1,400.00	$ 50.00	$ 2,000.00	$ 46.00	$ 1,840.00	$ 80.00	$ 800.00	$ 40.00	$ 1,200.00
		SECTION 3 STORM SEWER														
9	7-05	Adjust Catch Basin	$ 320.00	$ 24,320.00	$ 320.00	$ 2,880.00	$ 320.00	$ 10,240.00	$ 320.00	$ 3,200.00	$ 320.00	$ 960.00	$ 320.00	$ 2,880.00	$ 320.00	$ 640.00
10	7-05	Adjust Storm Drain Manhole	$ 320.00	$ 640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 320.00	$ 640.00	$ -	$ -	$ -	$ -
11	7-05	Adjust Storm Drain Cleanout	$ 320.00	$ 640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	7-05	Remove and Replace Catch Basin Type 1	$ 1,275.00	$ 21,675.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	7-05	Remove and Replace Catch Basin Type 1L	$ 1,200.00	$ 6,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	7-05	Remove and Replace Catch Basin Type 2	$ 2,300.00	$ 21,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	7-04	Remove and Replace Storm Sewer Pipe 8 In. Diam.	$ 1.00	$ 120.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 8 In. Diam.	$ 1.00	$ 240.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	7-04	Remove and Replace Storm Sewer Pipe 12 In. Diam.	$ 61.20	$ 248,472.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 12 In. Diam.	$ 78.25	$ 92,557.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	7-04	Remove and Replace Storm Sewer Pipe 15 In. Diam.	$ 45.00	$ 2,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 15 In. Diam.	$ 1.00	$ 100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	7-04	Remove and Replace Storm Sewer Pipe 18 In. Diam.	$ 56.75	$ 86,827.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	7-04	Remove and Replace Storm Sewer Pipe 24 In. Diam.	$ 103.00	$ 40,170.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	7-04	Crushed Surfacing Top Course for Trench Backfill	$ 0.01	$ 98.10	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	7-04	Utility Conflict Resolution	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	7-10	Storm Sewer Pipe Liner	$ 70.00	$ 46,900.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	2-09	Structure Excavation Class B, Incl Haul	$ 0.01	$ 70.70	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	2-09	Shoring or Extra Excavation Class B	$ 0.01	$ 452.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 4 SURFACING														
28	4-04	Crushed Surfacing Top Course	$ 20.00	$ 49,920.00	$ 20.00	$ 1,000.00	$ 320.00	$ -	$ 20.00	$ 800.00	$ 30.00	$ 300.00	$ -	$ -	$ -	$ -
		SECTION 5 ASPHALT CONCRETE PAVEMENT														
29	5-04	Planing Bituminous Pavement	$ 3.00	$ 522,780.00	$ 3.00	$ 52,080.00	$ 3.00	$ 54,690.00	$ 3.00	$ 35,490.00	$ 3.00	$ 32,250.00	$ 4.20	$ 924.00	$ 3.50	$ 10,605.00
30	5-04	HMA Class 1/2" PG 64-22 for Overlay	$ 63.25	$ 1,894,537.50	$ 63.50	$ 189,130.00	$ 65.60	$ 240,436.00	$ 66.00	$ 132,990.00	$ 68.50	$ 90,420.00	$ 69.50	$ 38,895.00	$ 72.50	$ 37,700.00
31	5-04	HMA Class 1/2" PG 64-22	$ 89.00	$ 811,680.00	$ 85.00	$ 113,050.00	$ 80.00	$ 10,400.00	$ 140.00	$ 8,400.00	$ 155.00	$ 13,950.00	$ 350.00	$ 3,500.00	$ 128.00	$ 7,680.00
32	5-04	Asphalt Cost Price Adjustment	$ 257,500.00	$ 257,500.00	$ 28,500.00	$ 28,500.00	$ 25,000.00	$ 25,000.00	$ 14,000.00	$ 14,000.00	$ 9,000.00	$ 9,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
33	5-04	HMA Thickened Edge		$ -	$ 0.50	$ 185.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	5-04	Paving Fabric		$ -	$ -	$ -	$ -	$ -	$ 5.00	$ 2,500.00	$ -	$ -	$ 2.05	$ 7,950.00	$ 2.85	$ 5,745.50
35	5-04	Paving Fabric for Crack Sealing		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.00	$ 4,500.00
36	5-04	Joint/Crack Sealing	$ 17,650.00	$ 17,650.00	$ 500.00	$ 330.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
37	5-05	Cement Concrete Pavement	$ 400.00	$ 10,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 6 EROSION CONTROL AND PLANTING														
38	8-01	Erosion/Water Pollution Control	$ 19,250.00	$ 19,250.00	$ 1,500.00	$ 1,500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
39	8-01	Inlet Protection	$ 55.00	$ 14,685.00	$ 65.00	$ 1,105.00	$ 75.00	$ 3,150.00	$ 56.73	$ 1,758.63	$ 70.00	$ 1,400.00	$ 72.00	$ 1,368.00	$ 70.00	$ 490.00
40	8-02	Property Restoration	$ 13,300.00	$ 13,300.00	$ 2,000.00	$ 2,000.00	$ 1,300.00	$ 1,300.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ -
41	8-02	PSIPE Carpinus betulus 'Fastigiata'/Pyramidal European Hornbeam, 3" Cal. 14-16' H	$ 635.00	$ 12,970.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	8-05	Edge Restoration - Topsoil and Hydroseed	$ 4.00	$ 10,600.00	$ -	$ -	$ 4.00	$ 1,280.00	$ -	$ -	$ -	$ -	$ 4.00	$ 2,800.00	$ -	$ -
43	8-05	Edge Restoration - CSTC		$ -	$ -	$ -	$ 4.00	$ 1,280.00	$ -	$ -	$ -	$ -	$ 4.00	$ 2,800.00	$ -	$ -
		SECTION 7 TRAFFIC														
44	8-04	Cement Conc. Traffic Curb and Gutter	$ 16.00	$ 167,200.00	$ 16.00	$ 5,920.00	$ -	$ -	$ 16.00	$ 3,680.00	$ 16.00	$ 640.00	$ -	$ -	$ -	$ -

45	8-04	Extruded Curb	$ 13.00	$ 1,170.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46	8-04	Cement Conc. Pedestrian Curb	$ 16.00	$ 1,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	8-07	Precast Dual Faced Sloped Mountable Curb	$ 22.00	$ 10,340.00	$ 22.00	$ 27,940.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	8-09	Raised Pavement Marker, Type 2YY	$ 3.30	$ 4,917.00	$ 3.30	$ 297.00	$ 3.30	$ 660.00	$ 3.30	$ 396.00	$ 3.30	$ 297.00	$ -	$ -	$ 3.30	$ 132.00
49	8-09	Raised Pavement Marker, Type 2W	$ 3.30	$ 5,940.00	$ 3.30	$ 363.00	$ -	$ -	$ -	$ -	$ 3.30	$ 66.00	$ -	$ -	$ 3.30	$ 16.50
50	8-22	Paint Line, 4 Inch White	$ 0.20	$ 10,284.00	$ 0.20	$ 1,168.00	$ 0.20	$ 38.00	$ 0.20	$ 968.00	$ -	$ -	$ -	$ -	$ 0.20	$ 248.00
51	8-22	Paint Line, 4 Inch Yellow	$ 0.20	$ 15,517.00	$ 0.20	$ 772.00	$ 0.20	$ 1,702.00	$ 0.20	$ 976.00	$ 0.20	$ 776.00	$ -	$ -	$ 0.20	$ 294.00
52	8-22	Paint Line, 8 Inch White	$ 0.40	$ 7,132.00	$ 0.40	$ 352.00	$ 0.40	$ 4,400.00	$ 0.40	$ 32.00	$ -	$ -	$ -	$ -	$ -	$ -
53	8-22	Thermoplastic Line, 8 Inch White	$ 1.80	$ 7,686.00	$ 1.80	$ 1,314.00	$ -	$ -	$ -	$ -	$ 1.80	$ 792.00	$ -	$ -	$ 1.80	$ 135.00
54	8-22	Plastic Crosswalk Line	$ 2.00	$ 15,060.00	$ 2.00	$ 1,580.00	$ 2.00	$ 400.00	$ 2.00	$ 1,020.00	$ 2.00	$ 2,040.00	$ -	$ -	$ -	$ -
55	8-22	Plastic Stop Line, 16 Inch	$ 4.40	$ 7,612.00	$ 4.40	$ 308.00	$ -	$ -	$ 4.40	$ 132.00	$ 4.40	$ 484.00	$ -	$ -	$ -	$ -
56	8-22	Plastic Traffic Arrow	$ 50.00	$ 4,350.00	$ 50.00	$ 750.00	$ -	$ -	$ -	$ -	$ 50.00	$ 650.00	$ -	$ -	$ 50.00	$ 50.00
57	8-22	Plastic Traffic Lettering	$ 25.00	$ 1,200.00	$ 25.00	$ 300.00	$ -	$ -	$ -	$ -	$ 25.00	$ 100.00	$ -	$ -	$ -	$ -
58	8-22	Plastic Bicycle Lane Symbol	$ 100.00	$ 2,400.00	$ -	$ -	$ 100.00	$ 1,700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59	8-22	Plastic Sharrow Lane Symbol		$ -	$ -	$ -	$ 300.00	$ 2,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60	8-22	Bicycle Detector Pavement Marking	$ 150.00	$ 450.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61	8-22	Curve Warning Striping	$ 200.00	$ 400.00	$ -	$ -	$ 200.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62	8-23	Temporary Pavement Marking	$ 0.20	$ 19,520.00	$ 0.20	$ 2,258.00	$ 0.20	$ 3,936.00	$ 0.14	$ 1,377.60	$ 0.20	$ 1,086.00	$ -	$ -	$ -	$ -
63	8-21	Permanent Signing		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64	8-20	Vehicle Detection Loop (Installation, Splicing & Testing)	$ 445.00	$ 177,110.00	$ 445.00	$ 17,355.00	$ -	$ -	$ 445.00	$ 3,115.00	$ 445.00	$ 12,013.00	$ -	$ -	$ -	$ -
65	8-20	Bicycle Detection Loop (Installation, Splicing & Testing)	$ 300.00	$ 600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66	8-20	Conductors	$ 100.00	$ 2,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67	8-20	Conduit Pipe	$ 5.00	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68	8-20	Adjust Junction Box to Grade	$ 200.00	$ 2,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69	8-20	Junction Box Stubout	$ 200.00	$ 600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	8-20	Paved Surface Sawcut, Trenching & Restoration	$ 25.00	$ 3,875.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71	8-20	Install Junction Box	$ 350.00	$ 350.00	$ 100.00	$ 100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72	8-20	Furnishing of Temporary Detection System	$ 24,000.00	$ 24,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73	8-20	Installation of Temporary Detection System	$ 2,400.00	$ 4,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74	1-10	Project Temporary Traffic Control	$ 320,000.00	$ 320,000.00	$ 50,000.00	$ 50,000.00	$ 40,000.00	$ 40,000.00	$ 20,000.00	$ 20,000.00	$ 23,000.00	$ 23,000.00	$ 8,000.00	$ 8,000.00	$ 11,000.00	$ 11,000.00
75	1-10	Off-Duty Police Officer	$ 60.00	$ 27,600.00	$ 60.00	$ 2,400.00	$ -	$ -	$ 60.00	$ 3,600.00	$ 60.00	$ 2,400.00	$ -	$ -	$ -	$ -
SECTION 8 OTHER ITEMS																
76	8-13	Adjust Monument Case and Cover	$ 190.00	$ 1,710.00	$ -	$ -	$ -	$ -	$ 190.00	$ 190.00	$ 190.00	$ 380.00	$ -	$ -	$ 190.00	$ 190.00
77	7-12	Adjust Water Valve to Grade	$ 190.00	$ 34,770.00	$ 190.00	$ 2,660.00	$ 190.00	$ 5,320.00	$ 190.00	$ 3,900.00	$ 190.00	$ 2,090.00	$ 190.00	$ 190.00	$ 190.00	$ 950.00
78	7-12	Adjust Water Manhole to Grade	$ 320.00	$ 1,600.00	$ 320.00	$ 320.00	$ 320.00	$ 320.00	$ 320.00	$ 640.00	$ 320.00	$ 640.00	$ -	$ -	$ 320.00	$ 320.00
79	7-14	Adjust Fire Hydrant to Grade	$ 750.00	$ 1,500.00	$ -	$ -	$ 750.00	$ 750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80	7-15	Adjust Water Meter Box to Grade	$ 320.00	$ 320.00	$ -	$ -	$ 320.00	$ 320.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81	7-05	Adjust Sewer Manhole to Grade	$ 320.00	$ 32,320.00	$ 320.00	$ 2,240.00	$ 320.00	$ 2,880.00	$ 320.00	$ 960.00	$ 320.00	$ 2,600.00	$ 320.00	$ 1,280.00	$ -	$ -
82	7-05	Adjust Monitoring Well to Grade	$ 320.00	$ 320.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83	8-06	Cement Conc. Driveway Entrance	$ 50.00	$ 86,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84	8-34	Cement Conc. Sidewalk	$ 40.00	$ 169,200.00	$ 40.00	$ 1,600.00	$ -	$ -	$ 40.00	$ 1,200.00	$ 40.00	$ 800.00	$ -	$ -	$ -	$ -
85	8-34	Cement Conc. Curb Ramp Type 1		$ -	$ 3,600.00	$ 5,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86	8-34	Cement Conc. Curb Ramp Type 2	$ 1,500.00	$ 105,000.00	$ 1,500.00	$ 12,000.00	$ -	$ -	$ 1,500.00	$ 6,000.00	$ 1,500.00	$ 1,500.00	$ -	$ -	$ -	$ -
87	8-34	Cement Conc. Curb Ramp Type 4A	$ 1,400.00	$ 31,000.00	$ 1,400.00	$ 4,200.00	$ -	$ -	$ 1,400.00	$ 4,200.00	$ -	$ -	$ -	$ -	$ -	$ -
88	8-34	Cement Conc. Curb Ramp Type 4C	$ 1,400.00	$ 2,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89	8-34	Cement Conc. Modified Curb Ramp Type 2	$ 1,500.00	$ 12,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90	8-34	Detectable Warning Surface	$ 40.00	$ 30,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 40.00	$ 6,400.00	$ -	$ -	$ -	$ -
			TOTAL Schedule A	$ 6,267,938	TOTAL Schedule B	$ 626,367	TOTAL Schedule C	$ 460,150	TOTAL Schedule D	$ 285,215	TOTAL Schedule E	$ 247,136	TOTAL Schedule F	$ 85,167	TOTAL Schedule G	$ 98,757

CITY OF BURIEN
2010/2011 Overlay Program
Bid Tabulation Sheet
August 6, 2010

			Lakside Industries Inc.													
			BASE BID		SCHEDULE B		SCHEDULE C		SCHEDULE D		SCHEDULE E		SCHEDULE F		SCHEDULE G	
No.	Spec No.	Item	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
		SECTION 1 PREPARATION														
1	1-09	Mobilization	$ 353,015.00	$ 353,015.00	$ 25,000.00	$ 25,000.00	$ 18,000.00	$ 18,000.00	$ 11,500.00	$ 11,500.00	$ 8,850.00	$ 8,850.00	$ 2,218.00	$ 2,218.00	$ 5,400.00	$ 5,400.00
2	2-01	Clearing and Grubbing	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
3	2-01	Tree and Stump Removal	$ 1,200.00	$ 26,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	2-02	Removing Temporary Pavement Marking	$ 3,200.00	$ 3,200.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ -	$ -	$ 200.00	$ 200.00
		SECTION 2 GRADING														
5	2-02	Removing Cement Conc. Pavement	$ 30.00	$ 21,900.00	$ -	$ -	$ 30.00	$ 6,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	2-03	Unsuitable Foundation Excavation Incl. Haul	$ 20.00	$ 19,600.00	$ 30.00	$ 4,500.00	$ 30.00	$ 300.00	$ 30.00	$ 600.00	$ 30.00	$ 600.00	$ 30.00	$ 300.00	$ 30.00	$ 600.00
7	2-03	Gravel Borrow Incl. Haul	$ 35.00	$ 27,156.00	$ 35.00	$ 4,050.00	$ 15.00	$ 150.00	$ 15.00	$ 300.00	$ 15.00	$ 450.00	$ 15.00	$ 150.00	$ 14.00	$ 420.00
8	5-04	Pavement Repair Excavation Incl. Haul	$ 35.00	$ 144,200.00	$ 35.00	$ 22,050.00	$ 35.00	$ 700.00	$ 30.00	$ 1,200.00	$ 30.00	$ 1,200.00	$ 35.00	$ 350.00	$ 30.00	$ 900.00
		SECTION 3 STORM SEWER														
9	7-05	Adjust Catch Basin	$ 340.00	$ 25,840.00	$ 340.00	$ 3,060.00	$ 340.00	$ 10,880.00	$ 190.00	$ 1,900.00	$ 340.00	$ 1,020.00	$ 340.00	$ 3,060.00	$ 340.00	$ 680.00
10	7-05	Adjust Storm Drain Manhole	$ 340.00	$ 680.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 340.00	$ 680.00	$ -	$ -	$ -	$ -
11	7-05	Adjust Storm Drain Cleanout	$ 190.00	$ 380.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	7-05	Remove and Replace Catch Basin Type 1	$ 1,275.00	$ 21,675.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	7-05	Remove and Replace Catch Basin Type 1L	$ 1,200.00	$ 6,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	7-05	Remove and Replace Catch Basin Type 2	$ 2,100.00	$ 21,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	7-04	Remove and Replace Storm Sewer Pipe 8 In. Diam.	$ 5.00	$ 600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 8 In. Diam.	$ 5.00	$ 1,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	7-04	Remove and Replace Storm Sewer Pipe 12 In. Diam.	$ 60.00	$ 243,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 12 In. Diam.	$ 75.25	$ 92,167.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	7-04	Remove and Replace Storm Sewer Pipe 15 In. Diam.	$ 42.00	$ 2,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 15 In. Diam.	$ 10.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	7-04	Remove and Replace Storm Sewer Pipe 18 In. Diam.	$ 53.75	$ 82,237.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	7-04	Remove and Replace Storm Sewer Pipe 24 In. Diam.	$ 100.00	$ 38,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	7-04	Crushed Surfacing Top Course for Trench Backfill	$ 15.00	$ 147,150.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	7-04	Utility Conflict Resolution	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	7-10	Storm Sewer Pipe Liner	$ 65.00	$ 43,550.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	2-09	Structure Excavation Classe B, Incl Haul	$ 1.00	$ 7,070.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	2-09	Shoring or Extra Excavation Class B	$ 0.05	$ 2,140.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 4 SURFACING														
28	4-04	Crushed Surfacing Top Course	$ 10.00	$ 19,200.00	$ 15.00	$ 750.00	$ -	$ -	$ 15.00	$ 600.00	$ 15.00	$ 150.00	$ -	$ -	$ -	$ -
		SECTION 5 ASPHALT CONCRETE PAVEMENT														
29	5-04	Paving Bituminous Pavement	$ 2.70	$ 470,502.00	$ 2.70	$ 46,872.00	$ 2.70	$ 49,221.00	$ 2.70	$ 21,941.00	$ 2.70	$ 28,025.00	$ 2.70	$ 594.00	$ 2.70	$ 8,181.00
30	5-04	HMA Class 1/2" PG 64-22 for Overlay	$ 67.50	$ 2,021,625.00	$ 67.50	$ 201,150.00	$ 67.50	$ 243,675.00	$ 67.50	$ 137,025.00	$ 67.50	$ 89,100.00	$ 67.50	$ 35,775.00	$ 67.50	$ 35,100.00
31	5-04	HMA Class 1/2" PG 64-22	$ 75.90	$ 692,108.00	$ 75.90	$ 102,947.00	$ 75.90	$ 9,867.00	$ 75.90	$ 4,554.00	$ 75.90	$ 6,831.00	$ 75.90	$ 759.00	$ 75.90	$ 4,554.00
32	5-04	Asphalt Cost Price Adjustment	$ 257,500.00	$ 257,500.00	$ 28,500.00	$ 28,500.00	$ 25,000.00	$ 25,000.00	$ 14,000.00	$ 14,000.00	$ 9,000.00	$ 9,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
33	5-04	HMA Thickened Edge	$ 2.00	$ -	$ 2.00	$ 740.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	5-04	Paving Fabric	$ 2.00	$ -	$ -	$ -	$ -	$ -	$ 2.00	$ 1,000.00	$ -	$ -	$ 2.00	$ 6,000.00	$ 2.00	$ 4,000.00
35	5-04	Paving Fabric for Crack Sealing	$ 8.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8.00	$ 12,000.00
36	5-04	Joint/Crack Sealing	$ 17,850.00	$ 17,850.00	$ 500.00	$ 500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
37	5-05	Cement Concrete Pavement	$ 325.00	$ 8,125.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 6 EROSION CONTROL AND PLANTING														
38	8-01	Erosion/Water Pollution Control	$ 19,250.00	$ 19,250.00	$ 1,500.00	$ 1,500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
39	8-01	Inlet Protection	$ 70.00	$ 18,690.00	$ 70.00	$ 1,470.00	$ 70.00	$ 1,940.00	$ 70.00	$ 2,170.00	$ 70.00	$ 1,400.00	$ 70.00	$ 1,330.00	$ 70.00	$ 490.00
40	8-02	Property Restoration	$ 13,300.00	$ 13,300.00	$ 2,000.00	$ 2,000.00	$ 1,300.00	$ 1,300.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ -
41	8-02	PSIPE Carpinus betulus 'Fastigiata'/Pyramidal European Hornbeam, 3" Cal, 14'-16' ht	$ 595.00	$ 13,090.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	8-05	Edge Restoration - Topsoil and Hydroseed	$ 3.00	$ 8,100.00	$ -	$ -	$ 3.00	$ 960.00	$ -	$ -	$ -	$ -	$ 3.00	$ 2,100.00	$ -	$ -
43	8-05	Edge Restoration - CBTC		$ -	$ -	$ -	$ 2.00	$ 640.00	$ -	$ -	$ -	$ -	$ 2.00	$ 1,400.00	$ -	$ -
		SECTION 7 TRAFFIC														
44	8-04	Cement Conc. Traffic Curb and Gutter	$ 11.00	$ 114,950.00	$ 11.00	$ 4,070.00	$ -	$ -	$ 11.00	$ 2,530.00	$ 11.00	$ 440.00	$ -	$ -	$ -	$ -

45	8-04	Extruded Curb	$ 14.00	$ 1,240.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46	8-04	Cement Conc. Pedestrian Curb	$ 12.00	$ 1,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	8-07	Precast Dual Faced Sloped Mountable Curb	$ 17.00	$ 7,990.00	$ 17.00	$ 21,590.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	8-09	Raised Pavement Marker, Type 2YY	$ 3.25	$ 4,842.50	$ 3.25	$ 291.50	$ 3.25	$ 650.00	$ 3.25	$ 390.00	$ 3.25	$ 292.50	$ -	$ -	$ 3.25	$ 130.00
49	8-09	Raised Pavement Marker, Type 2W	$ 3.25	$ 5,850.00	$ 3.25	$ 357.50	$ -	$ -	$ -	$ -	$ 3.25	$ 65.00	$ -	$ -	$ 3.25	$ 16.25
50	8-22	Paint Line, 4 Inch White	$ 0.12	$ 6,170.40	$ 0.12	$ 700.80	$ 0.12	$ 21.60	$ 0.12	$ 330.80	$ -	$ -	$ -	$ -	$ 0.12	$ 148.80
51	8-22	Paint Line, 4 Inch Yellow	$ 0.35	$ 11,634.00	$ 0.15	$ 578.00	$ 0.15	$ 1,276.50	$ 0.15	$ 732.00	$ 0.15	$ 582.00	$ -	$ -	$ 0.15	$ 220.50
52	8-22	Paint Line, 8 Inch White	$ 0.18	$ 959.40	$ 0.18	$ 158.40	$ 0.18	$ 1,980.00	$ 0.18	$ 23.40	$ -	$ -	$ -	$ -	$ -	$ -
53	8-22	ThermoplasticLine, 8 Inch White	$ 1.50	$ 6,405.00	$ 1.50	$ 1,095.00	$ -	$ -	$ -	$ -	$ 1.50	$ 660.00	$ -	$ -	$ 1.50	$ 112.50
54	8-22	Plastic Crosswalk Line	$ 1.90	$ 14,307.00	$ 1.90	$ 1,501.00	$ 1.90	$ 380.00	$ 1.90	$ 969.00	$ 1.90	$ 1,938.00	$ -	$ -	$ -	$ -
55	8-22	Plastic Stop Line, 16 Inch	$ 2.50	$ 4,325.00	$ 2.50	$ 175.00	$ -	$ -	$ 2.50	$ 75.00	$ 2.50	$ 275.00	$ -	$ -	$ -	$ -
56	8-22	Plastic Traffic Arrow	$ 50.00	$ 6,350.00	$ 50.00	$ 750.00	$ -	$ -	$ -	$ -	$ 50.00	$ 650.00	$ -	$ -	$ 50.00	$ 50.00
57	8-22	Plastic Traffic Lettering	$ 40.00	$ 1,920.00	$ 40.00	$ 480.00	$ -	$ -	$ -	$ -	$ 40.00	$ 160.00	$ -	$ -	$ -	$ -
58	8-22	Plastic Bicycle Lane Symbol	$ 100.00	$ 2,400.00	$ -	$ -	$ 100.00	$ 1,700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59	8-22	Plastic Sharrow Lane Symbol	$ 200.00	$ -	$ -	$ -	$ 200.00	$ 1,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
60	8-22	Bicycle Detector Pavement Marking	$ 225.00	$ 675.00	$ -	$ -	$ 225.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61	8-22	Curve Warning Striping	$ 225.00	$ 450.00	$ -	$ -	$ 225.00	$ 1,125.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62	8-23	Temporary Pavement Marking	$ 0.20	$ 19,520.00	$ 0.20	$ 2,258.00	$ 0.20	$ 3,938.00	$ 0.20	$ 1,968.00	$ 0.20	$ 1,086.00	$ -	$ -	$ -	$ -
63	8-21	Permanent Signing	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
64	8-20	Vehicle Detection Loop (Installation, Splicing & Testing)	$ 445.00	$ 177,310.00	$ 445.00	$ 17,355.00	$ -	$ -	$ 445.00	$ 3,119.00	$ 445.00	$ 12,015.00	$ -	$ -	$ -	$ -
65	8-20	Bicycle Detection Loop (Installation, Splicing & Testing)	$ 300.00	$ 600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66	8-20	Conductors	$ 1.00	$ 24.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67	8-20	Conduit Pipe	$ 3.00	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68	8-20	Adjust Junction Box to Grade	$ 100.00	$ 2,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69	8-20	Junction Box Stubout	$ 200.00	$ 400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	8-20	Paved Surface Sawcut, Trenching & Restoration	$ 25.00	$ 3,875.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71	8-20	Install Junction Box	$ 350.00	$ 350.00	$ 350.00	$ 350.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72	8-20	Furnishing of Temporary Detection System	$ 24,000.00	$ 24,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73	8-20	Installation of Temporary Detection System	$ 2,400.00	$ 4,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74	1-10	Project Temporary Traffic Control	$ 450,000.00	$ 450,000.00	$ 40,000.00	$ 40,000.00	$ 45,000.00	$ 45,000.00	$ 35,000.00	$ 35,000.00	$ 15,000.00	$ 15,000.00	$ 6,000.00	$ 6,000.00	$ 33,000.00	$ 33,000.00
75	1-10	Off-Duty Police Officer	$ 60.00	$ 27,600.00	$ 60.00	$ 2,400.00	$ -	$ -	$ 60.00	$ 1,600.00	$ 60.00	$ 2,400.00	$ -	$ -	$ -	$ -
		SECTION 8 OTHER ITEMS														
76	8-13	Adjust Monument Case and Cover	$ 190.00	$ 1,710.00	$ -	$ -	$ -	$ -	$ 190.00	$ 190.00	$ 190.00	$ 380.00	$ -	$ -	$ 190.00	$ 190.00
77	7-12	Adjust Water Valve to Grade	$ 190.00	$ 34,770.00	$ 190.00	$ 2,660.00	$ 190.00	$ 5,320.00	$ 190.00	$ 1,900.00	$ 190.00	$ 2,090.00	$ 190.00	$ 190.00	$ 190.00	$ 950.00
78	7-12	Adjust Water Manhole to Grade	$ 340.00	$ 2,700.00	$ 340.00	$ 340.00	$ 340.00	$ 340.00	$ 340.00	$ 680.00	$ 340.00	$ 680.00	$ -	$ -	$ 340.00	$ 340.00
79	7-14	Adjust Fire Hydrant to Grade	$ 500.00	$ 1,000.00	$ -	$ -	$ 500.00	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80	7-19	Adjust Water Meter Box to Grade	$ 190.00	$ 190.00	$ -	$ -	$ 190.00	$ 190.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81	7-05	Adjust Sewer Manhole to Grade	$ 340.00	$ 34,340.00	$ 340.00	$ 2,380.00	$ 340.00	$ 3,060.00	$ 340.00	$ 3,060.00	$ 340.00	$ 1,700.00	$ 340.00	$ 1,360.00	$ -	$ -
82	7-05	Adjust Monitoring Well to Grade	$ 190.00	$ 190.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83	6-06	Cement Conc. Driveway Entrance	$ 40.00	$ 69,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84	8-14	Cement Conc. Sidewalk	$ 30.00	$ 126,900.00	$ 30.00	$ 1,200.00	$ -	$ -	$ 30.00	$ 900.00	$ 30.00	$ 600.00	$ -	$ -	$ -	$ -
85	8-14	Cement Conc. Curb Ramp Type 1	$ 850.00	$ -	$ 850.00	$ 2,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86	8-14	Cement Conc. Curb Ramp Type 2	$ 925.00	$ 64,750.00	$ 925.00	$ 7,400.00	$ -	$ -	$ 925.00	$ 3,700.00	$ 925.00	$ 925.00	$ -	$ -	$ -	$ -
87	8-14	Cement Conc. Curb Ramp Type 4A	$ 800.00	$ 12,000.00	$ 800.00	$ 2,400.00	$ -	$ -	$ 800.00	$ 2,400.00	$ -	$ -	$ -	$ -	$ -	$ -
88	8-14	Cement Conc. Curb Ramp Type 4C	$ 825.00	$ 1,650.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89	8-14	Cement Conc. Modified Curb Ramp Type 2	$ 975.00	$ 7,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90	8-14	Detectable Warning Surface	$ 33.00	$ 28,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 38.00	$ 6,080.00	$ -	$ -	$ -	$ -
			TOTAL Schedule A	$ 6,283,672	TOTAL Schedule B	$ 500,481	TOTAL Schedule C	$ 443,412	TOTAL Schedule D	$ 271,013	TOTAL Schedule E	$ 202,975	TOTAL Schedule F	$ 69,586	TOTAL Schedule G	$ 115,243

CITY OF BURIEN
2010/2011 Overlay Program
Bid Tabulation Sheet
August 6, 2010

			RW Scott Construction															
			BASE BID		SCHEDULE B		SCHEDULE C		SCHEDULE D		SCHEDULE E		SCHEDULE F		SCHEDULE G	
No.	Spec No.	Item	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
		SECTION 1 PREPARATION														
1	1-09	Mobilization	$ 502,400.00	$ 502,400.00	$ 15,000.00	$ 15,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
2	2-01	Clearing and Grubbing	$ 25,000.00	$ 25,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
3	2-01	Tree and Stump Removal	$ 700.00	$ 19,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	2-02	Removing Temporary Pavement Marking	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00	$ -	$ -	$ 1,100.00	$ 1,100.00
		SECTION 2 GRADING														
5	2-02	Removing Cement Conc. Pavement	$ 10.00	$ 7,300.00	$ -	$ -	$ 10.00	$ 2,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	2-03	Unsuitable Foundation Excavation Incl. Haul	$ 18.00	$ 17,640.00	$ 20.00	$ 3,000.00	$ 20.00	$ 200.00	$ 20.00	$ 400.00	$ 20.00	$ 400.00	$ 20.00	$ 200.00	$ 20.00	$ 400.00
7	2-03	Gravel Borrow Incl. Haul	$ 16.00	$ 28,960.00	$ 20.00	$ 5,400.00	$ 40.00	$ 400.00	$ 40.00	$ 800.00	$ 20.00	$ 600.00	$ 40.00	$ 400.00	$ 40.00	$ 1,200.00
8	5-04	Pavement Repair Excavation Incl. Haul	$ 20.00	$ 82,400.00	$ 20.00	$ 12,600.00	$ 20.00	$ 400.00	$ 20.00	$ 800.00	$ 20.00	$ 800.00	$ 30.00	$ 300.00	$ 30.00	$ 900.00
		SECTION 3 STORM SEWER														
9	7-05	Adjust Catch Basin	$ 370.00	$ 28,120.00	$ 400.00	$ 2,600.00	$ 400.00	$ 12,800.00	$ 400.00	$ 4,000.00	$ 400.00	$ 1,200.00	$ 400.00	$ 3,600.00	$ 500.00	$ 1,000.00
10	7-05	Adjust Storm Drain Manhole	$ 400.00	$ 900.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 500.00	$ 1,000.00	$ -	$ -	$ -	$ -
11	7-05	Adjust Storm Drain Cleanout	$ 400.00	$ 800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	7-05	Remove and Replace Catch Basin Type 1	$ 900.00	$ 15,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	7-05	Remove and Replace Catch Basin Type 1L	$ 1,250.00	$ 6,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	7-05	Remove and Replace Catch Basin Type 2	$ 3,000.00	$ 30,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	7-04	Remove and Replace Storm Sewer Pipe 6 in. Diam.	$ 50.00	$ 8,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 8 in. Diam.	$ 60.00	$ 14,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	7-04	Remove and Replace Storm Sewer Pipe 12 in. Diam.	$ 46.00	$ 194,880.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 12 in. Diam.	$ 60.00	$ 73,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	7-04	Remove and Replace Storm Sewer Pipe 15 in. Diam.	$ 60.00	$ 3,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 15 in. Diam.	$ 50.00	$ 5,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	7-04	Remove and Replace Storm Sewer Pipe 18 in. Diam.	$ 50.00	$ 76,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	7-04	Remove and Replace Storm Sewer Pipe 24 in. Diam.	$ 70.00	$ 27,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	7-04	Crushed Surfacing Top Course for Trench Backfill	$ 14.00	$ 137,340.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	7-08	Utility Conflict Resolution	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	7-10	Storm Sewer Pipe Liner	$ 58.00	$ 38,860.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	3-09	Structure Excavation Classes B, Incl Haul	$ 12.00	$ 84,840.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	2-09	Shoring or Extra Excavation Class B	$ 0.30	$ 13,560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 4 SURFACING														
28	4-04	Crushed Surfacing Top Course	$ 18.00	$ 34,560.00	$ 40.00	$ 2,000.00	$ -	$ -	$ 40.00	$ 1,600.00	$ 50.00	$ 500.00	$ -	$ -	$ -	$ -
		SECTION 5 ASPHALT CONCRETE PAVEMENT														
29	5-04	Planing Bituminous Pavement	$ 3.20	$ 357,632.00	$ 3.20	$ 53,552.00	$ 3.20	$ 59,936.00	$ 3.20	$ 37,856.00	$ 3.20	$ 34,400.00	$ 3.20	$ 704.00	$ 3.20	$ 9,696.00
30	5-04	HMA Class 1/2" PG 64-22 for Overlay	$ 77.00	$ 2,306,150.00	$ 77.00	$ 229,460.00	$ 77.00	$ 277,970.00	$ 77.00	$ 156,310.00	$ 77.00	$ 101,640.00	$ 77.00	$ 40,810.00	$ 77.00	$ 40,040.00
31	5-04	HMA Class 1/2" PG 64-22	$ 85.00	$ 775,200.00	$ 85.00	$ 113,050.00	$ 85.00	$ 11,050.00	$ 85.00	$ 5,100.00	$ 85.00	$ 7,650.00	$ 85.00	$ 850.00	$ 85.00	$ 5,100.00
32	5-04	Asphalt Cost Price Adjustment	$ 257,500.00	$ 257,500.00	$ 28,500.00	$ 28,500.00	$ 25,000.00	$ 25,000.00	$ 14,000.00	$ 14,000.00	$ 9,000.00	$ 9,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
33	5-04	HMA Thickened Edge		$ -	$ 10.00	$ 8,700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	5-04	Paving Fabric		$ -	$ -	$ -	$ -	$ -	$ 6.00	$ 3,000.00	$ -	$ -	$ 3.00	$ 9,000.00	$ 3.00	$ 6,090.00
35	5-04	Paving Fabric for Crack Sealing		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2.00	$ 3,000.00
36	5-04	Joint/Crack Sealing	$ 17,650.00	$ 17,650.00	$ 500.00	$ 500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
37	5-05	Cement Concrete Pavement	$ 200.00	$ 5,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 8 EROSION CONTROL AND PLANTING														
38	8-01	Erosion/Water Pollution Control	$ 19,250.00	$ 19,250.00	$ 1,500.00	$ 1,500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
39	8-01	Inlet Protection	$ 55.00	$ 14,685.00	$ 55.00	$ 1,155.00	$ 55.00	$ 2,310.00	$ 55.00	$ 1,705.00	$ 55.00	$ 1,100.00	$ 55.00	$ 1,045.00	$ 55.00	$ 385.00
40	8-02	Property Restoration	$ 13,300.00	$ 13,300.00	$ 2,000.00	$ 2,000.00	$ 1,300.00	$ 1,300.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ -
41	8-02	PSIPE Carpinus betulus 'Fastigiata'/Pyramidal European Hornbeam, 2" Cal, 14'-16' Ht	$ 800.00	$ 17,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	8-05	Edge Restoration - Topsoil and Hydroseed	$ 3.75	$ 7,425.00	$ -	$ -	$ 2.50	$ 800.00	$ -	$ -	$ -	$ -	$ 2.50	$ 1,750.00	$ -	$ -
43	8-05	Edge Restoration - CBTC		$ -	$ -	$ -	$ 2.75	$ 880.00	$ -	$ -	$ -	$ -	$ 2.75	$ 1,925.00	$ -	$ -
		SECTION 7 TRAFFIC														
44	8-04	Cement Conc. Traffic Curb and Gutter	$ 14.00	$ 145,300.00	$ 18.00	$ 6,600.00	$ -	$ -	$ 15.00	$ 3,450.00	$ 20.00	$ 800.00	$ -	$ -	$ -	$ -

45	8-04	Extruded Curb	$ 12.00	$ 1,080.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46	8-04	Cement Conc. Pedestrian Curb	$ 18.00	$ 1,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47	8-07	Precast Dual Faced Sloped Mountable Curb	$ 22.00	$ 10,340.00	$ 22.00	$ 27,940.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48	8-09	Raised Pavement Marker, Type 2YY	$ 3.30	$ 4,917.00	$ 3.30	$ 297.00	$ 3.30	$ 660.00	$ 3.30	$ 396.00	$ 3.30	$ 297.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.30	$ 132.00				
49	8-09	Raised Pavement Marker, Type 2W	$ 3.30	$ 5,940.00	$ 3.30	$ 363.00	$ -	$ -	$ -	$ -	$ 3.30	$ 66.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.30	$ 16.50				
50	8-22	Paint Line, 4 Inch White	$ 0.19	$ 8,155.60	$ 0.19	$ 1,109.60	$ 0.19	$ 34.20	$ 0.19	$ 919.60	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.19	$ 235.60				
51	8-22	Paint Line, 4 Inch Yellow	$ 0.38	$ 13,960.80	$ 0.19	$ 713.40	$ 0.19	$ 1,616.90	$ 0.19	$ 927.20	$ 0.19	$ 737.20	$ -	$ -	$ -	$ -	$ -	$ -	$ 1.85	$ 2,719.50				
52	8-22	Paint Line, 8 Inch White	$ 0.38	$ 2,031.40	$ 0.38	$ 334.40	$ 0.38	$ 4,180.00	$ 0.38	$ 49.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
53	8-22	Thermoplastic Line, 8 Inch White	$ 1.75	$ 2,472.50	$ 1.80	$ 1,314.00	$ -	$ -	$ -	$ -	$ 1.75	$ 770.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1.85	$ 138.75				
54	8-22	Plastic Crosswalk Line	$ 2.10	$ 15,818.00	$ 2.05	$ 1,619.50	$ 2.05	$ 410.00	$ 2.05	$ 1,045.50	$ 2.05	$ 2,091.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
55	8-22	Plastic Stop Line, 16 Inch	$ 4.30	$ 7,439.00	$ 4.40	$ 308.00	$ -	$ -	$ 4.40	$ 132.00	$ 4.40	$ 484.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
56	8-22	Plastic Traffic Arrow	$ 50.00	$ 6,350.00	$ 50.00	$ 750.00	$ -	$ -	$ -	$ -	$ 55.00	$ 715.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 50.00	$ 50.00				
57	8-22	Plastic Traffic Lettering	$ 24.00	$ 1,152.00	$ 25.00	$ 300.00	$ -	$ -	$ -	$ -	$ 30.00	$ 120.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
58	8-22	Plastic Bicycle Lane Symbol	$ 90.00	$ 2,160.00	$ -	$ -	$ 95.00	$ 1,615.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
59	8-22	Plastic Sharrow Lane Symbol		$ -	$ -	$ -	$ 330.00	$ 2,310.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
60	8-22	Bicycle Detector Pavement Marking	$ 175.00	$ 525.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
61	8-22	Curve Warning Striping	$ 220.00	$ 440.00	$ -	$ -	$ 220.00	$ 1,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
62	8-23	Temporary Pavement Marking	$ 0.35	$ 14,160.00	$ 0.35	$ 3,951.50	$ 0.35	$ 6,888.00	$ 0.35	$ 3,444.00	$ 0.35	$ 1,900.50	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
63	8-21	Permanent Signing	$ 2,500.00	$ 2,500.00	$ 3,500.00	$ 3,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 1,500.00	$ 1,500.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00								
64	8-20	Vehicle Detection Loop (Installation, Splicing & Testing)	$ 434.00	$ 172,732.00	$ 434.00	$ 16,926.00	$ -	$ -	$ 434.00	$ 3,038.00	$ 434.00	$ 11,718.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
65	8-20	Bicycle Detection Loop (Installation, Splicing & Testing)	$ 309.00	$ 618.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
66	8-20	Conductors	$ 64.00	$ 1,536.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
67	8-20	Conduit Pipe	$ 13.00	$ 3,900.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
68	8-20	Adjust Junction Box to Grade	$ 130.00	$ 2,860.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
69	8-20	Junction Box Stubout	$ 234.00	$ 702.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
70	8-20	Paved Surface Sawcut, Trenching & Restoration	$ 45.00	$ 6,975.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
71	8-20	Install Junction Box	$ 395.00	$ 395.00	$ 395.00	$ 395.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
72	8-20	Furnishing of Temporary Detection System	$ 24,636.00	$ 24,636.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
73	8-20	Installation of Temporary Detection System	$ 1,523.00	$ 3,046.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
74	1-10	Project Temporary Traffic Control	$ 531,000.00	$ 531,000.00	$ 15,000.00	$ 15,000.00	$ 25,000.00	$ 25,000.00	$ 20,000.00	$ 20,000.00	$ 15,000.00	$ 15,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00								
75	1-10	Off-Duty Police Officer	$ 65.00	$ 29,900.00	$ 65.00	$ 2,600.00	$ -	$ -	$ 65.00	$ 3,900.00	$ 65.00	$ 2,600.00	$ -	$ -	$ -	$ -								
SECTION B OTHER ITEMS																								
76	8-13	Adjust Monument Case and Cover	$ 400.00	$ 3,600.00	$ -	$ -	$ -	$ -	$ 400.00	$ 400.00	$ 400.00	$ 800.00	$ -	$ -	$ 400.00	$ 400.00								
77	7-12	Adjust Water Valve to Grade	$ 400.00	$ 73,200.00	$ 400.00	$ 3,600.00	$ 400.00	$ 11,200.00	$ 400.00	$ 4,000.00	$ 400.00	$ 4,400.00	$ 400.00	$ 400.00	$ 400.00	$ 2,000.00								
78	7-12	Adjust Water Manhole to Grade	$ 500.00	$ 2,500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 1,000.00	$ 500.00	$ 1,000.00	$ -	$ -	$ 500.00	$ 500.00								
79	7-14	Adjust Fire Hydrant to Grade	$ 1,000.00	$ 2,000.00	$ -	$ -	$ 1,000.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -								
80	7-15	Adjust Water Meter Box to Grade	$ 500.00	$ 500.00	$ -	$ -	$ 500.00	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -								
81	7-05	Adjust Sewer Manhole to Grade	$ 470.00	$ 47,470.00	$ 500.00	$ 3,500.00	$ 500.00	$ 4,500.00	$ 500.00	$ 1,500.00	$ 500.00	$ 2,500.00	$ 500.00	$ 2,000.00	$ -	$ -								
82	7-05	Adjust Monitoring Well to Grade	$ 1,000.00	$ 1,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -								
83	8-06	Cement Conc. Driveway Entrance	$ 24.00	$ 48,440.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -								
84	8-14	Cement Conc. Sidewalk	$ 20.00	$ 84,600.00	$ 50.00	$ 3,000.00	$ -	$ -	$ 50.00	$ 1,500.00	$ 50.00	$ 1,000.00	$ -	$ -	$ -	$ -								
85	8-14	Cement Conc. Curb Ramp Type 1		$ -	$ 800.00	$ 3,200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -								
86	8-14	Cement Conc. Curb Ramp Type 2	$ 800.00	$ 56,000.00	$ 800.00	$ 6,400.00	$ -	$ -	$ 800.00	$ 3,200.00	$ 800.00	$ 800.00	$ -	$ -	$ -	$ -								
87	8-14	Cement Conc. Curb Ramp Type 4A	$ 800.00	$ 12,000.00	$ 800.00	$ 2,400.00	$ -	$ -	$ 800.00	$ 2,400.00	$ -	$ -	$ -	$ -	$ -	$ -								
88	8-14	Cement Conc. Curb Ramp Type 4C	$ 800.00	$ 1,600.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -								
89	8-14	Cement Conc. Modified Curb Ramp Type 2	$ 800.00	$ 6,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -								
90	8-14	Detectable Warning Surface	$ 45.00	$ 33,750.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 45.00	$ 7,200.00	$ -	$ -	$ -	$ -								
			TOTAL Schedule A	$ 6,991,792	TOTAL Schedule B	$ 999,718	TOTAL Schedule C	$ 484,160	TOTAL Schedule D	$ 303,873	TOTAL Schedule E	$ 242,289	TOTAL Schedule F	$ 94,484	TOTAL Schedule G	$ 106,503								

CITY OF BURIEN
2010/2011 Overlay Program
Bid Tabulation Sheet
August 6, 2010

			Miles Resources LLC/Woodworth & Company															
			BASE BID		SCHEDULE B		SCHEDULE C		SCHEDULE D		SCHEDULE E		SCHEDULE F		SCHEDULE G	
No.	Spec No.	Item	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
		SECTION 1 PREPARATION														
1	1-09	Mobilization	$ 350,000.00	$ 350,000.00	$ 2,500.00	$ 2,500.00	$ 2,000.00	$ 2,000.00	$ 8,000.00	$ 8,000.00	$ 7,500.00	$ 7,500.00	$ 2,000.00	$ 2,000.00	$ 1,500.00	$ 1,500.00
2	2-01	Clearing and Grubbing	$ 28,400.00	$ 28,400.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00	$ 1.00
3	2-01	Tree and Stump Removal	$ 840.00	$ 18,480.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	2-02	Removing Temporary Pavement Marking	$ 9,760.00	$ 9,760.00	$ 1,129.00	$ 1,129.00	$ 1,968.00	$ 1,968.00	$ 984.00	$ 984.00	$ 543.00	$ 543.00	$ -	$ -	$ 400.00	$ 400.00
		SECTION 2 GRADING														
5	2-02	Removing Cement Conc. Pavement	$ 55.00	$ 40,150.00	$ -	$ -	$ 55.00	$ 11,550.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	2-03	Unsuitable Foundation Excavation Incl. Haul	$ 49.25	$ 48,265.00	$ 65.00	$ 9,750.00	$ 114.00	$ 1,140.00	$ 55.00	$ 1,100.00	$ 114.00	$ 2,280.00	$ 114.00	$ 1,140.00	$ 114.00	$ 2,280.00
7	2-03	Gravel Borrow Incl. Haul	$ 32.50	$ 22,625.00	$ 20.00	$ 9,400.00	$ 30.00	$ 300.00	$ 45.00	$ 900.00	$ 30.00	$ 900.00	$ 30.00	$ 300.00	$ 30.00	$ 900.00
8	5-04	Pavement Repair Excavation Incl. Haul	$ 51.10	$ 215,064.00	$ 74.80	$ 47,124.00	$ 160.00	$ 3,600.00	$ 86.50	$ 3,460.00	$ 86.00	$ 3,440.00	$ 350.00	$ 3,500.00	$ 65.00	$ 2,550.00
		SECTION 3 STORM SEWER														
9	7-05	Adjust Catch Basin	$ 510.00	$ 38,760.00	$ 510.00	$ 4,590.00	$ 510.00	$ 16,320.00	$ 510.00	$ 5,100.00	$ 510.00	$ 1,530.00	$ 510.00	$ 4,590.00	$ 510.00	$ 1,020.00
10	7-05	Adjust Storm Drain Manhole	$ 510.00	$ 1,020.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 510.00	$ 1,020.00	$ -	$ -	$ -	$ -
11	7-05	Adjust Storm Drain Cleanout	$ 510.00	$ 1,020.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	7-05	Remove and Replace Catch Basin Type 1	$ 1,460.00	$ 24,820.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	7-05	Remove and Replace Catch Basin Type 1L	$ 1,585.00	$ 7,925.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	7-05	Remove and Replace Catch Basin Type 2	$ 2,745.00	$ 37,450.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	7-04	Remove and Replace Storm Sewer Pipe 8 in. Diam.	$ 72.00	$ 8,640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 8 in. Diam.	$ 71.00	$ 17,040.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	7-04	Remove and Replace Storm Sewer Pipe 12 in. Diam.	$ 85.00	$ 345,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 12 in. Diam.	$ 89.00	$ 109,470.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	7-04	Remove and Replace Storm Sewer Pipe 15 in. Diam.	$ 136.00	$ 6,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 15 in. Diam.	$ 181.00	$ 16,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	7-04	Remove and Replace Storm Sewer Pipe 18 in. Diam.	$ 80.00	$ 122,400.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	7-04	Remove and Replace Storm Sewer Pipe 24 in. Diam.	$ 189.00	$ 73,710.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	7-04	Crushed Surfacing Top Course for Trench Backfill	$ 13.50	$ 152,435.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	7-04	Utility Conflict Resolution	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	7-10	Storm Sewer Pipe Liner	$ 138.00	$ 92,460.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	2-09	Structure Excavation Class B. Incl Haul	$ 5.00	$ 38,350.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	2-09	Shoring or Extra Excavation Class B	$ 1.05	$ 47,460.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 4 SURFACING														
28	4-04	Crushed Surfacing Top Course	$ 25.00	$ 48,000.00	$ 40.00	$ 2,000.00	$ -	$ -	$ 50.00	$ 2,000.00	$ 50.00	$ 500.00	$ -	$ -	$ -	$ -
		SECTION 5 ASPHALT CONCRETE PAVEMENT														
29	5-04	Planing Bituminous Pavement	$ 2.70	$ 470,502.00	$ 2.80	$ 48,608.00	$ 2.80	$ 53,044.00	$ 2.80	$ 33,124.00	$ 2.80	$ 30,100.00	$ 37.50	$ 3,850.00	$ 3.30	$ 9,999.00
30	5-04	HMA Class 1/2" PG 64-22 for Overlay	$ 43.00	$ 1,886,850.00	$ 64.50	$ 192,210.00	$ 63.00	$ 223,820.00	$ 61.00	$ 325,048.00	$ 63.00	$ 83,160.00	$ 67.50	$ 35,775.00	$ 69.00	$ 35,880.00
31	5-04	HMA Class 1/2" PG 64-22	$ 43.00	$ 574,560.00	$ 67.00	$ 83,110.00	$ 72.00	$ 9,230.00	$ 130.00	$ 7,800.00	$ 115.00	$ 10,350.00	$ 250.00	$ 2,500.00	$ 115.00	$ 6,900.00
32	5-04	Asphalt Cost Price Adjustment	$ 257,500.00	$ 257,500.00	$ 28,500.00	$ 28,500.00	$ 25,000.00	$ 25,000.00	$ 14,000.00	$ 14,000.00	$ 9,000.00	$ 9,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
33	5-04	HMA Thickened Edge		$ -	$ 3.50	$ 555.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	5-04	Paving Fabric		$ -	$ -	$ -	$ -	$ -	$ 3.50	$ 1,750.00	$ -	$ -	$ 3.50	$ 10,500.00	$ 3.00	$ 6,090.00
35	5-04	Paving Fabric for Crack Sealing		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 5.00	$ 7,500.00
36	5-04	Joint/Crack Sealing	$ 17,650.00	$ 17,650.00	$ 500.00	$ 500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
37	5-05	Cement Concrete Pavement	$ 220.00	$ 3,350.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 8 EROSION CONTROL AND PLANTING														
38	8-01	Erosion/Water Pollution Control	$ 19,250.00	$ 19,250.00	$ 1,500.00	$ 1,500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
39	8-01	Inlet Protection	$ 68.00	$ 17,622.00	$ 66.00	$ 1,386.00	$ 66.00	$ 2,772.00	$ 66.00	$ 2,046.00	$ 66.00	$ 1,320.00	$ 66.00	$ 1,254.00	$ 66.00	$ 462.00
40	8-02	Property Restoration	$ 13,300.00	$ 13,300.00	$ 2,000.00	$ 2,000.00	$ 1,300.00	$ 1,300.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ -
41	8-02	PSIPE Carpinus betulus 'Fastigiata'/Pyramical European Hornbeam, 3" Cal. 14'-16' M	$ 582.00	$ 12,364.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	8-05	Edge Restoration - Topsoil and Hydroseed	$ 3.00	$ 8,100.00	$ -	$ -	$ 6.00	$ 1,920.00	$ -	$ -	$ -	$ -	$ 3.50	$ 2,450.00	$ -	$ -
43	8-05	Edge Restoration - CSTC		$ -	$ -	$ -	$ 6.00	$ 1,920.00	$ -	$ -	$ -	$ -	$ 3.50	$ 2,450.00		$ -
		SECTION 7 TRAFFIC														
44	8-04	Cement Conc. Traffic Curb and Gutter	$ 36.50	$ 381,425.00	$ 50.00	$ 18,500.00	$ -	$ -	$ 58.00	$ 13,340.00	$ 74.00	$ 2,960.00	$ -	$ -	$ -	$ -

| | | |

CITY OF BURIEN
2010/2011 Overlay Program
Bid Tabulation Sheet
August 6, 2010

			Watson Asphalt Paving Co, Inc															
			BASE BID		SCHEDULE B		SCHEDULE C		SCHEDULE D		SCHEDULE E		SCHEDULE F		SCHEDULE G	
No.	Spec No.	Item	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
		SECTION 1 PREPARATION														
1	2-09	Mobilization	$ 534,500.00	$ 534,500.00	$ 80,000.00	$ 80,000.00	$ 58,000.00	$ 58,000.00	$ 35,000.00	$ 35,000.00	$ 30,000.00	$ 30,000.00	$ 9,000.00	$ 9,000.00	$ 12,000.00	$ 12,000.00
2	2-01	Clearing and Grubbing	$ 15,000.00	$ 15,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 1,000.00	$ 1,000.00
3	2-02	Tree and Stump Removal	$ 830.00	$ 18,700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4	2-02	Removing Temporary Pavement Marking	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ -	$ -	$ 2,000.00	$ 2,000.00
		SECTION 2 GRADING														
5	2-02	Removing Cement Conc. Pavement	$ 30.00	$ 21,900.00	$ -	$ -	$ 30.00	$ 6,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6	2-03	Unsuitable Foundation Excavation Incl. Haul	$ 10.00	$ 8,800.00	$ 40.00	$ 8,000.00	$ 40.00	$ 800.00	$ 40.00	$ 800.00	$ 40.00	$ 800.00	$ 40.00	$ 800.00	$ 40.00	$ 800.00
7	2-03	Gravel Borrow Incl. Haul	$ 15.00	$ 27,150.00	$ 35.00	$ 9,450.00	$ 35.00	$ 350.00	$ 35.00	$ 700.00	$ 35.00	$ 1,050.00	$ 35.00	$ 350.00	$ 35.00	$ 1,050.00
8	5-04	Pavement Repair Excavation Incl. Haul	$ 42.00	$ 172,040.00	$ 60.00	$ 37,800.00	$ 150.00	$ 3,000.00	$ 100.00	$ 4,000.00	$ 130.00	$ 3,300.00	$ 80.00	$ 900.00	$ 80.00	$ 2,400.00
		SECTION 3 STORM SEWER														
9	7-09	Adjust Catch Basin	$ 340.00	$ 29,840.00	$ 450.00	$ 9,050.00	$ 450.00	$ 14,400.00	$ 450.00	$ 4,500.00	$ 450.00	$ 1,350.00	$ 450.00	$ 4,050.00	$ 450.00	$ 900.00
10	7-05	Adjust Storm Drain Manhole	$ 340.00	$ 680.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 400.00	$ 800.00	$ -	$ -	$ -	$ -
11	7-05	Adjust Storm Drain Cleanout	$ 340.00	$ 680.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12	7-05	Remove and Replace Catch Basin Type 1	$ 1,250.00	$ 21,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13	7-05	Remove and Replace Catch Basin Type 1L	$ 1,450.00	$ 7,250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14	7-05	Remove and Replace Catch Basin Type 2	$ 1,300.00	$ 53,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15	7-04	Remove and Replace Storm Sewer Pipe 8 in. Diam.	$ 83.00	$ 10,290.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 8 in. Diam.	$ 96.00	$ 23,040.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17	7-04	Remove and Replace Storm Sewer Pipe 12 in. Diam.	$ 87.00	$ 153,210.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 12 in. Diam.	$ 107.00	$ 131,610.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19	7-04	Remove and Replace Storm Sewer Pipe 15 in. Diam.	$ 89.00	$ 4,450.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20	7-04	Remove and Replace Ductile Iron Storm Sewer Pipe 15 in. Diam.	$ 118.00	$ 11,800.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21	7-04	Remove and Replace Storm Sewer Pipe 18 in. Diam.	$ 92.00	$ 140,760.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22	7-04	Remove and Replace Storm Sewer Pipe 24 in. Diam.	$ 100.00	$ 39,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23	7-04	Crushed Surfacing Top Course for Trench Backfill	$ 17.00	$ 166,770.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24	7-04	Utility Conflict Resolution	$ 100,000.00	$ 100,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25	7-10	Storm Sewer Pipe Liner	$ 67.00	$ 44,890.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26	2-09	Structure Excavation Class B. Incl Haul	$ 4.50	$ 31,815.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27	2-09	Shoring or Extra Excavation Class B	$ 0.01	$ 462.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 4 SURFACING														
28	4-04	Crushed Surfacing Top Course	$ 30.00	$ 57,600.00	$ 45.00	$ 2,250.00	$ -	$ -	$ 45.00	$ 1,800.00	$ 45.00	$ 450.00	$ -	$ -	$ -	$ -
		SECTION 5 ASPHALT CONCRETE PAVEMENT														
29	5-04	Planing Bituminous Pavement	$ 3.80	$ 642,144.00	$ 4.50	$ 76,110.00	$ 4.50	$ 82,093.00	$ 4.50	$ 53,235.00	$ 6.00	$ 64,500.00	$ 10.00	$ 2,300.00	$ 4.25	$ 12,877.50
30	5-04	HMA Class 1/2" PG 64-22 for Overlay	$ 68.60	$ 2,014,570.00	$ 75.00	$ 228,500.00	$ 72.00	$ 219,920.00	$ 75.00	$ 152,250.00	$ 85.00	$ 172,200.00	$ 85.00	$ 45,050.00	$ 85.00	$ 44,200.00
31	5-04	HMA Class 1/2" PG 64-22	$ 81.50	$ 743,280.00	$ 85.00	$ 126,350.00	$ 110.00	$ 14,300.00	$ 110.00	$ 7,100.00	$ 175.00	$ 15,750.00	$ 200.00	$ 2,000.00	$ 130.00	$ 7,800.00
32	5-04	Asphalt Cost Price Adjustment	$ 257,590.00	$ 257,590.00	$ 28,500.00	$ 28,500.00	$ 25,000.00	$ 25,000.00	$ 14,000.00	$ 14,000.00	$ 9,000.00	$ 9,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
33	5-04	HMA Thickened Edge	$ 4.00	$ -	$ 4.00	$ 1,440.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34	5-04	Paving Fabric	$ 6.00	$ -	$ -	$ -	$ -	$ -	$ 6.00	$ 3,000.00	$ -	$ -	$ 3.50	$ 10,500.00	$ 4.00	$ 8,120.00
35	5-04	Paving Fabric for Crack Sealing	$ 10.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7.00	$ 10,500.00
36	5-04	Joint/Crack Sealing	$ 17,650.00	$ 17,650.00	$ 500.00	$ 500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
37	6-05	Cement Concrete Pavement	$ 400.00	$ 10,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SECTION 6 EROSION CONTROL AND PLANTING														
38	8-01	Erosion/Water Pollution Control	$ 19,250.00	$ 19,250.00	$ 1,500.00	$ 1,500.00	$ 1,300.00	$ 1,300.00	$ 750.00	$ 750.00	$ 2,000.00	$ 2,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
39	8-01	Inlet Protection	$ 50.00	$ 13,350.00	$ 50.00	$ 1,050.00	$ 50.00	$ 2,100.00	$ 50.00	$ 1,550.00	$ 50.00	$ 1,000.00	$ 50.00	$ 950.00	$ 50.00	$ 950.00
40	8-02	Property Restoration	$ 13,300.00	$ 13,300.00	$ 2,000.00	$ 2,000.00	$ 1,300.00	$ 1,300.00	$ 1,000.00	$ 1,000.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ -
41	8-02	PSIPE Carpinus betulus 'Fastigiata'/Pyramidal European Hornbeam, 2" Cal, 14-16' ht.	$ 650.00	$ 14,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42	8-05	Edge Restoration - Topsoil and Hydroseed	$ 5.00	$ 13,500.00	$ -	$ -	$ 5.00	$ 1,600.00	$ -	$ -	$ -	$ -	$ 4.00	$ 2,800.00	$ -	$ -
43	8-05	Edge Restoration - CSTC			$ -	$ -	$ 5.00	$ 1,600.00	$ -	$ -	$ -	$ -	$ 4.00	$ 2,800.00	$ -	$ -
		SECTION 7 TRAFFIC														
44	8-04	Cement Conc. Traffic Curb and Gutter	$ 25.00	$ 261,250.00	$ 45.00	$ 16,650.00	$ -	$ -	$ 35.00	$ 8,050.00	$ 50.00	$ 2,000.00	$ -	$ -	$ -	$ -

| | | |

Exhibit F-

Provided Information – Change Orders

Change Order 1

Project Number:	101-2010-001
Project Name:	2010/2011 Overlay Program
Change Order Number:	#1 – Additional Tree Removal and Replacement
Prime Contractor:	Tucci & Sons

☒ Ordered by the Engineer under the terms of Section 1-04.4 of the Standard Specification

☐ Change proposed by Contractor

Endorsed by	Surety Consent (if required)
Contractor MICHAEL F. TUCCI PRESIDENT	Attorney on Fact
Date 5-16-2011	Date

Original Contract Amount $7,387,677.35

Current Contract Amount $7,387,677.35

Estimated Net Change This Order $ 195,742.00

Estimated Contract Total After Change $ 7,583,419.35

Original Contract Duration 180 days

Current Contract Duration 180 days

Additional Contract Days This Order 5 days

Proposed Contract Duration 185 days

☒ Approval Recommended ☐ Approved	☒ Approval Recommended ☐ Approved
Project Engineer — Date 5/24/11	/S/ TUCCI & SONS — Contractor
☐ Approval Recommended ☐ Approved	
Project Owner	

You are ordered to perform the following described work upon receipt of an approved copy of the change order:

Change Order 1

A.

Background: The Contract called for 22 trees to be removed and replaced as part of Schedule A.

Reason for change: After further analysis of the condition of the sidewalk, planter areas, curb & gutter and outer lanes it was determined that the tree roots were causing significant damage to existing facilities and were creating hazardous conditions for pedestrians and vehicles.

Description of Change: 127 trees were removed. Primarily between SW 136th Street and SW 143rd Street. 90 trees were planted in their place. Tree varieties with narrower, deeper roots systems were chosen to avoid future damage to the new facilities and a strip of root barrier will be placed along the back of curb and front of sidewalk to inhibit root growth in those directions.

Revise bid item # 3 "Tree and Stump Removal

Delete bid item # 41 "PSIPE Carpinus betulus 'Fastigiata'/Pyramidal European Hornbeam, 3" Cal, 14'-16' ht.

Add new item # 41A "PSIPE Corinthian Linden Tree, 2" Cal.

Add new item # 41B "PSIPE Bowhall Maple Tree, 2" Cal.

Add new item # 41C "PSIPE Chanticleer Pear Tree, 2" Cal.

Add new item # 41D "24 Root Barrier

Working Days:

5 working days are added to the contract time.

Measurement

Measurement for Item #41A, #41B & #41C shall be per Section 8-02.4 of the Standard Specification and Section 8-02.4 of the Special Provisions.

All requirements for tree installation per Section 8-02 of the Standard Specifications and Section 8-02 of the Special Provisions shall apply to Bid Items #41A, #41B & #41C.

Measurement for Bid Item #41D – 24" Root Barrier shall be per linear foot of root barrier installed.

Change Order 1

Payment

Payment for Bid Items #41A, #41B & #41C shall be per Section 8-02.5 of the Standard Specification and Section 8-02.5 of the Special Provisions.

Payment for Bid Item #41D shall be as follows:

All incidental work necessary to provide, prepare planter area and install the root barrier shall be considered incidental to the unit contract price and no additional compensation shall be made.

SUMMARY OF QUANTITIES

Item no.	Change	Description	Unit	Qty	Unit price	Amount
3		Tree and Stump Removal – Bid quantity and price	EA	22	$1,000.00	$22,000.00
3		Tree and Stump Removal – Additional quantity at bid price	EA	5	$1,000.00	$5,000.00
3		Tree and Stump Removal – Change Order #1 quantity and price	EA	100	$1,175.00	$117,500.00
41		Deleted	EA	22	$562.00	$12,364.00
		Subtotal existing items	$ 132,136.00			
41A		PSIPE Corinthian Linden Tree, 2" Cal.	EA	30	$595.00	$17,850.00
41B		PSIPE Bowhall Maple Tree, 2" Cal.	EA	30	$590.00	$17,700.00
41C		PSIPE Chanticleer Pear Tree, 2" Cal.	EA	30	$592.00	$17,760.00
41D		24" Root Barrier	LF	1440	$7.15	$10,296.00
		Subtotal new items	$ 63,606.00			
		Net Increase to the Contract		TOTAL		$ 195,742.00

Change Order 2

Page 1 of 2

Project Number:	101-2010-001
Project Name:	2010/2011 Overlay Program
Change Order Number:	#2 – Additional Signal and Interconnect
Prime Contractor:	Tucci & Sons

☒ Ordered by the Engineer under the terms of Section 1-04.4 of the Standard Specification

☐ Change proposed by Contractor

Endorsed by	Surety Consent (if required)
Contractor	Attorney on Fact
Date	Date

Original Contract Amount $7,387,677.35

Current Contract Amount $ 7,583,419.35

Estimated Net Change This Order $ $236,473.66

Estimated Contract Total After Change $ 7,819,893.01

Original Contract Duration 180 days

Current Contract Duration 185 days

Additional Contract Days This Order 10 days

Proposed Contract Duration 195 days

☐ Approval Recommended ☐ Approved	☐ Approval Recommended ☐ Approved
Project Engineer Date	Contractor
☐ Approval Recommended ☐ Approved	
Project Owner	

You are ordered to perform the following described work upon receipt of an approved copy of the change order:

Change Order 2

A.

Background: The design engineer walked the project site with a King County representative, opened junction boxes and identified items of work that needed correction or that would be disturbed during the construction process.

Reason for change: As existing sidewalk and pavement were removed and replaced as directed by the Plans and by the Engineer it became evident that there were many cases of sub-standard installation, damaged facilities and mis-wired connections.

Description of Change:

See attached

Working Days:

10 working days are added to the contract time.

Measurement

Measurement and payment for the additional work to revise the signal and interconnect systems shall be by Force Account per Section 1-09.6 of the Standard Specifications.

Payment

Payment for the additional work to revise the signal and interconnect systems shall be made by monthly tabulation of the individual force account sheets associated with the work.

SUMMARY OF QUANTITIES

Item no.	Change	Description	Unit	Qty.	Unit price	Amount
		Additional Signal and Interconnect Work – Pay Estimate #4				$39,796.85
		Additional Signal and Interconnect Work – Pay Estimate #5				$12,135.61
		Additional Signal and Interconnect Work – Pay Estimate #6				$84,570.90
		Additional Signal and Interconnect Work – Pay Estimate #7				$23,751.69
		Additional Signal and Interconnect Work – Pay Estimate #8				$ 53,530.77
		Additional Signal and Interconnect Work – Pay Estimate #9				$ 22,687.84
		Net Increase to the Contract		TOTAL		$ 236,473.66

Change Order 3

Project Number:	101-2010-001
Project Name:	2010/2011 Overlay Program
Change Order Number:	#3 – Additional Storm Work
Prime Contractor:	Tucci & Sons

☒ Ordered by the Engineer under the terms of Section 1-04.4 of the Standard Specification

☐ Change proposed by Contractor

Endorsed by	Surety Consent (if required)
Contractor	Attorney on Fact
Date	Date

Original Contract Amount	$ 7,387,677.35
Current Contract Amount	$ 7,819,893.01
Estimated Net Change This Order	$ 588,218.57
Estimated Contract Total After Change	$ 8,408,111.58
Original Contract Duration	180 days
Current Contract Duration	195 days
Additional Contract Days This Order	15 days
Proposed Contract Duration	210 days

☐ Approval Recommended ☐ Approved	☐ Approval Recommended ☐ Approved
Project Engineer Date	Contractor
☐ Approval Recommended ☐ Approved	
Project Owner	

You are ordered to perform the following described work upon receipt of an approved copy of the change order:

Change Order 3

A.

Background: The Plans identified locations of storm drain pipe and catch basins to be removed and replaced, existing storm drain pipes to be lined and buried CBs to be exposed and adjusted to grade based on video inspection of the existing system.

Reason for change: Further analysis of the video inspection identified additional pipes and catch basins to be removed and replaced. Additionally there were several locations where new catch basins and pipe were required to fix existing problems that could not be identified until portions of the existing system had been exposed.

There were several catch basins that were in better condition than expected and therefore did not need to be removed and replaced. Because the existing storm system was quite shallow there was a significant savings in the amount of excavation and backfill necessary to replace the existing pipes identified on the Plans.

Description of Change:

See Attached.

Working Days:

10 working days are added to the contract time.

Measurement

Measurement and payment for the additional work to revise the signal and interconnect systems shall be by Force Account per Section 1-09.6 of the Standard Specifications.

Payment

Payment for the additional work to revise the signal and interconnect systems shall be made by monthly tabulation of the individual force account sheets associated with the work.

Change Order 3

SUMMARY OF QUANTITIES

Item no	Change	Description	Unit	Qty	Unit price	Amount
		Additional Storm Work – Pay Estimate #4				$ 19,328.51
		Additional Storm Work – Pay Estimate #5				$214,044.49
		Additional Storm Work – Pay Estimate #6				$189,509.26
		Additional Storm Work – Pay Estimate #7				$ 47,679.32
		Additional Storm Work – Pay Estimate #8				$ 104,900.29
		Additional Storm Work – Pay Estimate #9				$ 12,756.70
		Net Increase to the Contract		TOTAL		$ 588,218.57

Change Order 4

Page 1 of 2

Project Number:	101-2010-001
Project Name:	2010/2011 Overlay Program
Change Order Number:	#4 – Deleted and Revised Contract Schedules
Prime Contractor:	Tucci & Sons

☒ Ordered by the Engineer under the terms of Section 1-04.4 of the Standard Specification

☐ Change proposed by Contractor

Endorsed by	Surety Consent (if required)
Contractor	Attorney on Fact
Date	Date

Original Contract Amount $ 7,387,677.35

Current Contract Amount $ 8,408,111.58

Estimated Net Change This Order $ -1,335,842.35

Estimated Contract Total After Change $ 7,072,269.23

Original Contract Duration 180 days

Current Contract Duration 210 days

Deleted Contract Days This Order 10 days

Proposed Contract Duration 200 days

☐ Approval Recommended ☐ Approved Project Engineer Date	☐ Approval Recommended ☐ Approved Contractor
☐ Approval Recommended ☐ Approved Project Owner	

You are ordered to perform the following described work upon receipt of an approved copy of the change order

Change Order 4

A.

Description of Change:
The following Schedules of the Contract will be deleted or modified as described.

Deleted Schedules:

Schedule B – SW 160th St & S 160th St between 4th Ave SW & Ambaum Cutoff SW
Schedule C – Maplewild Ave SW & SW 152nd St between SW 154th St & 10th Ave SW
Schedule F – SW 126th St between Ambaum Blvd SW & 8th Ave SW
Schedule G – S 118th St between Glendale Way & Des Moines Memorial Drive

Modified Schedules:

Schedule E – Revise the project limits to 4th Ave SW between SW 148th St and SW 150th St

Reason for change: To offset the costs for additional work identified in the previous change orders.

Working Days:

10 working days are deleted from the contract time.

SUMMARY OF QUANTITIES

Item no.	Change	Description	Unit	Qty.	Unit price	Amount
		Schedule B – SW 160th St & S 160th St				$ -554,054.20
		Schedule C – Maplewild Ave SW & SW 152nd St				$ -426,836.60
		Schedule F – SW 126th St				$ - 94,126.00
		Schedule G – S 118th St				$ - 98,825.55
		Schedule E – 4th Ave SW Revision				$ -162,000.00
		Net Decrease to the Contract		TOTAL		$ -1,335,842.35

Lisa Clausen

From: Public Council Inbox
To: Pamela Staeheli; Public Council Inbox
Cc: Marianne Hudson; Debra George Mi
Subject: RE: Cat with NO eyes

Ms. Staehili:

Your e-mail (w/ attachment) was forwarded to the City Councilmembers and appropriate City staff. The message below will be included in the Correspondence for the Record for an upcoming Council meeting.

L. Clausen
City Manager's Office

From: Pamela Staeheli [mailto:pgbrumell@gmail.com]
Sent: Wednesday, August 03, 2011 9:38 PM
To: Public Council Inbox
Cc: Marianne Hudson; Debra George Mi
Subject: Cat with NO eyes

To Burien City Council and CARES.

I know this picture is gruesome, but needs TO BE seen. These are situations that FCAT and FAF deal with on a time to time basis.

I went to the office of CARES and asked them that I wanted this cat put to sleep. The officer said he would call Debra, he did. I wanted to show him what what wrong with the cat. He was afraid to come see the cat because of getting something contagious. I was SO appalled by that comment. I was just asking him to look at the cat you CAN NOT get anything by looking at a cat.

He asked me to leave the cat there so he could take it to a vet to be seen and then the vet would make the decision to be put to sleep or not. I don't think so.

I did speak with Debra and she herself admitted that she is not very seasoned on cats much less feral cats. She also informed that the $10,000.00 covers all vet costs. In a bit that concerns FCAT/FAF. I do believe some thing like that could be taken advantage of. Just think if I did bring this cat in after hours and vet just to make money decided to keep this FERAL cat alive and do all kinds of test and stuff like that, then charge CARES. In my opinion if I trapped the cat is is MY feral cat and I should make the decision. It was VERY obvious that this cat needed to be put to sleep. I would NEVER just put a healthy feral to sleep. Only if serious medical issues. Broken legs.

FCAT/FAF are usually able to take our ferals if injured to the feral cat spay and neuter project to be put to sleep if necessary for free. This was not the case in which we could do this.

Debra did tell me to take it to South Seattle V,et which I did but FCAT and FAF are paying for it.

Debra does want FCAT/FAF to get together and discuss issues such as these. I still do not and will not support CARES in anyway but if this is all we have than fine.

CFTR: 08/15/11

Burien will never have the money to have anything like KCAC EVER. All this money (120,000.00 per year) could go to KCAC and darn near pay for another animal control officer and get FULL services.

The fact that CARES has to send out letters to the local vets telling them that CARES will pay for services is very scary. Talk about cost overruns.

CARES can not do any better job of adopting out any animal than any other of the shelters, nor will they have the capacity to do so.

So the contract that Burien has with CARES is NULL and VOID.

Pamela Staeheli (FCAT) and Marianne Hudson(FAF)

RECEIVED

AUG 03 2011

CITY OF BURIEN

To the Burien Planning Commission
To the Burien City Council
August 2, 2011

To the Burien Planning Commissioners;

At the last Planning Commission meeting, the Commissioners were told that Land Use for the Lake Burien Neighborhood could not be looked at during this update to the Comprehensive Plan. However when the Planning Commissioners are looking at the Growth Management Numbers for the City, then perhaps the land use for the Lake Burien Neighborhood could be re-considered, if the city was willing to put less growth into that area.

Once again we would like to state that this is not the way, mechanism or the order that land use for a critical area is to handled under the Growth Management Act (GMA). There is an order/priority process method for which the GMA is to be applied in developing and updating Comprehensive Plans.

1. Under **RCW 36.70A.130**, all counties and cities must review, and if needed, update critical areas designations.
2. All designations, updates, policies and regulations for critical areas must be based on "best available science"-**WAC 365-195-900.**
3. The current Best Available Science that Burien has on the Lake Burien Neighborhood has been cover in the 1997 EIS-Chapter 5 of the Burien Comprehensive Plan. That EIS specifically states the Lake Burien Neighborhood should remain low density. Cities and counties must protect critical areas **WAC 365-190-080.**
4. **As a result, the GMA and the Puget Sound Regional Council promote putting higher densities of development-growth management quotas- into areas of a city that do not have critical areas. The decision of where to put higher amounts/levels of density happens after the land use for critical areas has been decided based on best available science.** Not after a city or planning commission looks at the GMA numbers and then decides whether they are really willing to protect a critical area by keeping that area at low density land use-as Mr. Greenberg suggested should be done. Mr. Greenberg's suggested process is in direct contradiction to the GMA.
5. **Land use is one of the strategies promoted in the GMA for the protection of critical areas. WAC 365-196-485. The Lake Burien Neighborhood is on the Critical Areas map and as such warrants protection as a critical area in land use.**

Based on this requirement of the GMA, for protecting critical areas we are requesting that the Planning Commission as well as the City Council put a review of the land use for the Lake Burien Neighborhood on the Comprehensive Plan update agenda.

Sincerely,
Chestine Edgar and
The Lake Burien Neighborhood

attached are the mentioned the RCWs and WACs and Comp Plan Mandatory elements RCW 36.70.070

OFTR: 08/15/11

WAC 365-195-900
Background and purpose.

(1) Counties and cities planning under RCW 36.70A.040 are subject to continuing review and evaluation of their comprehensive land use plan and development regulations. Every five years they must take action to review and revise their plans and regulations, if needed, to ensure they comply with the requirements of the Growth Management Act. RCW 36.70A.130.

(2) Counties and cities must include the "best available science" when developing policies and development regulations to protect the functions and values of critical areas and must give "special consideration" to conservation or protection measures necessary to preserve or enhance anadromous fisheries. RCW 36.70A.172(1). The rules in WAC 365-195-900 through 365-195-925 are intended to assist counties and cities in identifying and including the best available science in newly adopted policies and regulations and in this periodic review and evaluation and in demonstrating they have met their statutory obligations under RCW 36.70A.172(1).

(3) The inclusion of the best available science in the development of critical areas policies and regulations is especially important to salmon recovery efforts, and to other decision-making affecting threatened or endangered species.

(4) These rules are adopted under the authority of RCW 36.70A.190 (4)(b) which requires the department of community, trade, and economic development (department) to adopt rules to assist counties and cities to comply with the goals and requirements of the Growth Management Act.

[Statutory Authority: RCW 36.70A.190 (4)(b). 01-08-056, § 365-195-900, filed 4/2/01, effective 5/3/01; 00-16-064, § 365-195-900, filed 7/27/00, effective 8/27/00.]

WAC 365-190-080 Critical areas. (1) Counties and cities must protect critical areas. Counties and cities required or opting to plan under the act must consider the definitions and guidelines in this chapter when designating critical areas and when preparing development regulations that protect the function and values of critical areas. The department provides additional recommendations for adopting critical areas regulations in WAC 365-196-485.

(2) Counties and cities must include the best available science as described in chapter 365-195 WAC, when designating critical areas and when developing policies and regulations that protect critical areas. Counties and cities must give special consideration to conservation or protection measures necessary to preserve or enhance anadromous fisheries. Counties and cities are encouraged to also protect both surface and ground water resources, because these waters often recharge wetlands, streams and lakes.

(3) Counties and cities are encouraged to develop a coordinated regional critical areas protection program that combines interjurisdictional cooperation, public education, incentives to promote voluntary protective measures, and regulatory standards that serve to protect these critical areas.

(4) Counties and cities should designate critical areas by using maps and performance standards.

(a) Maps may benefit the public by increasing public awareness of critical areas and their locations. County and city staff may also benefit from maps which provide a useful tool for determining whether a particular land use permit application may affect a critical area. However, because maps may be too inexact for regulatory purposes, counties and cities should rely primarily on performance standards to protect critical areas. Counties and cities should apply performance standards to protect critical areas when a land use permit decision is made.

(b) Counties and cities should clearly state that maps showing known critical areas are only for information or illustrative purposes.

[Statutory Authority: RCW 36.70A.050 and 36.70A.190. 10-03-085, § 365-190-080, filed 1/19/10, effective 2/19/10. Statutory Authority: RCW 36.70A.050. 91-07-041, § 365-190-080, filed 3/15/91, effective 4/15/91.]

RCW 36.70A.170
Natural resource lands and critical areas — Designations.

(1) On or before September 1, 1991, each county, and each city, shall designate where appropriate:

(a) Agricultural lands that are not already characterized by urban growth and that have long-term significance for the commercial production of food or other agricultural products;

(b) Forest lands that are not already characterized by urban growth and that have long-term significance for the commercial production of timber;

(c) Mineral resource lands that are not already characterized by urban growth and that have long-term significance for the extraction of minerals; and

(d) Critical areas.

(2) In making the designations required by this section, counties and cities shall consider the guidelines established pursuant to RCW 36.70A.050.

[1990 1st ex.s. c 17 § 17.]

RCW 36.70A.172

Critical areas — Designation and protection — Best available science to be used.

*** CHANGE IN 2010 *** (SEE 6214-S.SL) ***

(1) In designating and protecting critical areas under this chapter, counties and cities shall include the best available science in developing policies and development regulations to protect the functions and values of critical areas. In addition, counties and cities shall give special consideration to conservation or protection measures necessary to preserve or enhance anadromous fisheries.

(2) If it determines that advice from scientific or other experts is necessary or will be of substantial assistance in reaching its decision, a growth management hearings board may retain scientific or other expert advice to assist in reviewing a petition under RCW 36.70A.290 that involves critical areas.

[1995 c 347 § 105.]

Notes:

Finding -- Severability -- Part headings and table of contents not law -- 1995 c 347: See notes following RCW 36.70A.470.

WAC 365-196-485 Critical areas. (1) Relationship to the comprehensive plan.

(a) The act requires that the planning goals in RCW 36.70A.020 guide the development and adoption of comprehensive plans and development regulations. These goals include retaining open space; enhancing recreation opportunities; conserving fish and wildlife habitat; protecting the environment and enhancing the state's high quality of life, including air and water quality, and the availability of water.

(b) Jurisdictions are required to include the best available science in developing policies and development regulations to protect the functions and values of critical areas.

(c) Counties and cities are required to identify open space corridors within and between urban growth areas for multiple purposes, including those areas needed as critical habitat by wildlife.

(d) RCW 36.70A.070(1) requires counties and cities to provide for protection of the quality and quantity of ground water used for public water supplies in the land use element. Where applicable, the land use element must review drainage, flooding, and storm water runoff in the area and in nearby jurisdictions, and provide guidance to mitigate or cleanse those discharges that pollute waters of the state, including Puget Sound or waters entering Puget Sound.

(e) Because the critical areas regulations must be consistent with the comprehensive plan, each comprehensive plan should set forth the underlying policies for the jurisdiction's critical areas program.

(f) In pursuing the environmental protection and open space goals of the act, such policies should identify nonregulatory measures for protecting critical areas as well as regulatory approaches. Nonregulatory measures include but are not limited to: Incentives, public education, and public recognition, and could include innovative programs such as the purchase or transfer of development rights. When such policies are incorporated into the plan (either in a separate element or as a part of the land use element), the consistency of the regulations can be readily assessed.

(2) Requirements. Prior to the original development of comprehensive plans under the act, counties and cities were required to designate critical areas and adopt development regulations protecting them. Any previous designations and regulations must be reviewed in the comprehensive plan process to ensure consistency between previous designations and the comprehensive plan. Critical areas include the following areas and ecosystems:

(a) Wetlands;

(b) Areas of critical recharging effect on aquifers used for potable water;

(c) Fish and wildlife habitat conservation areas;

(d) Frequently flooded areas; and

(e) Geologically hazardous areas.

(3) Recommendations for meeting requirements.

(a) In the initial period following adoption of the act, much of the analysis which was the basis for the comprehensive plan came later than the initial identification and regulation of critical areas. Upon the adoption of the initial comprehensive plans, such designations and regulations were to be reviewed and, where necessary, altered to achieve consistency with the comprehensive plan. Subsequently,

jurisdictions updating local critical areas ordinances are required to include the best available science.

(b) The department has issued guidelines for the classification and designation of critical areas which are contained in chapter 365-190 WAC.

(c) Critical areas should be designated and protected wherever the applicable environmental conditions exist, whether within or outside of urban growth areas. Critical areas may overlap each other, and requirements to protect critical areas apply in addition to the requirements of the underlying zoning.

(d) The review of existing designations during the comprehensive plan adoption process should, in most cases, be limited to the question of consistency with the comprehensive plan, rather than a revisiting of the entire prior designation and regulation process. However, counties and cities must address the requirements to include the best available science in developing policies and development regulations to protect the functions and values of critical areas, and give special consideration to conservation or protection measures necessary to preserve or enhance anadromous fisheries. To the extent that new information is available or errors have been discovered, the review process should take this information into account.

(e) The department recommends that planning jurisdictions identify the policies by which decisions are made on when and how regulations will be used and when and how other means will be employed (purchases, development rights, etc.). See WAC 365-196-855.

(4) Avoiding impacts through appropriate land use designations.

(a) Many existing data sources can identify, in advance of the development review process, the likely presence of critical areas. When developing and reviewing the comprehensive plan and future land use designations, counties and cities should use available information to avoid directing new growth to areas with a high probability of conflicts between new development and protecting critical areas. Identifying areas with a high probability of critical areas conflicts can help identify lands that are likely to be unsuitable for development and help a county or city better provide sufficient capacity of land that is suitable for development as required by RCW 36.70A.115. Impacts to these areas could be minimized through measures such as green infrastructure planning, open space acquisition, open space zoning, and the purchase or transfer of development rights.

(b) When considering expanding the urban growth area, counties and cities should avoid including lands that contain large amounts of mapped critical areas. Counties and cities should not designate new urban areas within the one hundred year flood plain unless no other alternatives exist, and if included, impacts on the flood plain must be mitigated, including the provisions in RCW 36.70A.110(8).

(c) If critical areas are included in urban growth areas, they still must be designated and protected. See WAC 365-196-310.

[Statutory Authority: RCW 36.70A.050 and 36.70A.190. 10-03-085, § 365-196-485, filed 1/19/10, effective 2/19/10.]

RCW 36.70A.070
Comprehensive plans — Mandatory elements.

The comprehensive plan of a county or city that is required or chooses to plan under RCW 36.70A.040 shall consist of a map or maps, and descriptive text covering objectives, principles, and standards used to develop the comprehensive plan. The plan shall be an internally consistent document and all elements shall be consistent with the future land use map. A comprehensive plan shall be adopted and amended with public participation as provided in RCW 36.70A.140.

Each comprehensive plan shall include a plan, scheme, or design for each of the following:

(1) A land use element designating the proposed general distribution and general location and extent of the uses of land, where appropriate, for agriculture, timber production, housing, commerce, industry, recreation, open spaces, general aviation airports, public utilities, public facilities, and other land uses. The land use element shall include population densities, building intensities, and estimates of future population growth. The land use element shall provide for protection of the quality and quantity of groundwater used for public water supplies. Wherever possible, the land use element should consider utilizing urban planning approaches that promote physical activity. Where applicable, the land use element shall review drainage, flooding, and storm water run-off in the area and nearby jurisdictions and provide guidance for corrective actions to mitigate or cleanse those discharges that pollute waters of the state, including Puget Sound or waters entering Puget Sound.

(2) A housing element ensuring the vitality and character of established residential neighborhoods that: (a) Includes an inventory and analysis of existing and projected housing needs that identifies the number of housing units necessary to manage projected growth; (b) includes a statement of goals, policies, objectives, and mandatory provisions for the preservation, improvement, and development of housing, including single-family residences; (c) identifies sufficient land for housing, including, but not limited to, government-assisted housing, housing for low-income families, manufactured housing, multifamily housing, and group homes and foster care facilities; and (d) makes adequate provisions for existing and projected needs of all economic segments of the community.

(3) A capital facilities plan element consisting of: (a) An inventory of existing capital facilities owned by public entities, showing the locations and capacities of the capital facilities; (b) a forecast of the future needs for such capital facilities; (c) the proposed locations and capacities of expanded or new capital facilities; (d) at least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes; and (e) a requirement to reassess the land use element if probable funding falls short of meeting existing needs and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and consistent. Park and recreation facilities shall be included in the capital facilities plan element.

(4) A utilities element consisting of the general location, proposed location, and capacity of all existing and proposed utilities, including, but not limited to, electrical lines, telecommunication lines, and natural gas lines.

(5) Rural element. Counties shall include a rural element including lands that are not designated for urban growth, agriculture, forest, or mineral resources. The following provisions shall apply to the rural element:

(a) Growth management act goals and local circumstances. Because circumstances vary from county to county, in establishing patterns of rural densities and uses, a county may consider local circumstances, but shall develop a written record explaining how the rural element harmonizes the planning goals in RCW 36.70A.020 and meets the requirements of this chapter.

(b) Rural development. The rural element shall permit rural development, forestry, and agriculture in rural areas. The rural element shall provide for a variety of rural densities, uses, essential public facilities, and rural governmental services needed to serve the permitted densities and uses. To achieve a variety of rural densities and uses, counties may provide for clustering, density transfer, design guidelines, conservation easements, and other innovative techniques that will accommodate appropriate rural densities and uses that are not characterized by urban growth and that are consistent with rural character.

(c) Measures governing rural development. The rural element shall include measures that apply to rural development and protect the rural character of the area, as established by the county, by:

(i) Containing or otherwise controlling rural development;

(ii) Assuring visual compatibility of rural development with the surrounding rural area;

(iii) Reducing the inappropriate conversion of undeveloped land into sprawling, low-density development in the rural area;

(iv) Protecting critical areas, as provided in RCW 36.70A.060, and surface water and groundwater resources; and

(v) Protecting against conflicts with the use of agricultural, forest, and mineral resource lands designated under RCW 36.70A.170.

(d) Limited areas of more intensive rural development. Subject to the requirements of this subsection and except as

otherwise specifically provided in this subsection (5)(d), the rural element may allow for limited areas of more intensive rural development, including necessary public facilities and public services to serve the limited area as follows:

(i) Rural development consisting of the infill, development, or redevelopment of existing commercial, industrial, residential, or mixed-use areas, whether characterized as shoreline development, villages, hamlets, rural activity centers, or crossroads developments.

(A) A commercial, industrial, residential, shoreline, or mixed-use area shall be subject to the requirements of (d)(iv) of this subsection, but shall not be subject to the requirements of (c)(ii) and (iii) of this subsection.

(B) Any development or redevelopment other than an industrial area or an industrial use within a mixed-use area or an industrial area under this subsection (5)(d)(i) must be principally designed to serve the existing and projected rural population.

(C) Any development or redevelopment in terms of building size, scale, use, or intensity shall be consistent with the character of the existing areas. Development and redevelopment may include changes in use from vacant land or a previously existing use so long as the new use conforms to the requirements of this subsection (5);

(ii) The intensification of development on lots containing, or new development of, small-scale recreational or tourist uses, including commercial facilities to serve those recreational or tourist uses, that rely on a rural location and setting, but that do not include new residential development. A small-scale recreation or tourist use is not required to be principally designed to serve the existing and projected rural population. Public services and public facilities shall be limited to those necessary to serve the recreation or tourist use and shall be provided in a manner that does not permit low-density sprawl;

(iii) The intensification of development on lots containing isolated nonresidential uses or new development of isolated cottage industries and isolated small-scale businesses that are not principally designed to serve the existing and projected rural population and nonresidential uses, but do provide job opportunities for rural residents. Rural counties may allow the expansion of small-scale businesses as long as those small-scale businesses conform with the rural character of the area as defined by the local government according to RCW 36.70A.030(15). Rural counties may also allow new small-scale businesses to utilize a site previously occupied by an existing business as long as the new small-scale business conforms to the rural character of the area as defined by the local government according to RCW 36.70A.030(15). Public services and public facilities shall be limited to those necessary to serve the isolated nonresidential use and shall be provided in a manner that does not permit low-density sprawl;

(iv) A county shall adopt measures to minimize and contain the existing areas or uses of more intensive rural development, as appropriate, authorized under this subsection. Lands included in such existing areas or uses shall not extend beyond the logical outer boundary of the existing area or use, thereby allowing a new pattern of low-density sprawl. Existing areas are those that are clearly identifiable and contained and where there is a logical boundary delineated predominately by the built environment, but that may also include undeveloped lands if limited as provided in this subsection. The county shall establish the logical outer boundary of an area of more intensive rural development. In establishing the logical outer boundary, the county shall address (A) the need to preserve the character of existing natural neighborhoods and communities, (B) physical boundaries, such as bodies of water, streets and highways, and land forms and contours, (C) the prevention of abnormally irregular boundaries, and (D) the ability to provide public facilities and public services in a manner that does not permit low-density sprawl;

(v) For purposes of (d) of this subsection, an existing area or existing use is one that was in existence:

(A) On July 1, 1990, in a county that was initially required to plan under all of the provisions of this chapter;

(B) On the date the county adopted a resolution under RCW 36.70A.040(2), in a county that is planning under all of the provisions of this chapter under RCW 36.70A.040(2); or

(C) On the date the office of financial management certifies the county's population as provided in RCW 36.70A.040(5), in a county that is planning under all of the provisions of this chapter pursuant to RCW 36.70A.040(5).

(e) Exception. This subsection shall not be interpreted to permit in the rural area a major industrial development or a master planned resort unless otherwise specifically permitted under RCW 36.70A.360 and 36.70A.365.

(6) A transportation element that implements, and is consistent with, the land use element.

(a) The transportation element shall include the following subelements:

(i) Land use assumptions used in estimating travel;

(ii) Estimated traffic impacts to state-owned transportation facilities resulting from land use assumptions to assist the department of transportation in monitoring the performance of state facilities, to plan improvements for the facilities, and to assess the impact of land-use decisions on state-owned transportation facilities;

(iii) Facilities and services needs, including:

(A) An inventory of air, water, and ground transportation facilities and services, including transit alignments and general aviation airport facilities, to define existing capital facilities and travel levels as a basis for future planning. This inventory must include state-owned transportation facilities within the city or county's jurisdictional boundaries;

(B) Level of service standards for all locally owned arterials and transit routes to serve as a gauge to judge performance of the system. These standards should be regionally coordinated;

(C) For state-owned transportation facilities, level of service standards for highways, as prescribed in chapters 47.06 and 47.80 RCW, to gauge the performance of the system. The purposes of reflecting level of service standards for state highways in the local comprehensive plan are to monitor the performance of the system, to evaluate improvement strategies, and to facilitate coordination between the county's or city's six-year street, road, or transit program and the office of financial management's ten-year investment program. The concurrency requirements of (b) of this subsection do not apply to transportation facilities and services of statewide significance except for counties consisting of islands whose only connection to the mainland are state highways or ferry routes. In these island counties, state highways and ferry route capacity must be a factor in meeting the concurrency requirements in (b) of this subsection;

(D) Specific actions and requirements for bringing into compliance locally owned transportation facilities or services that are below an established level of service standard;

(E) Forecasts of traffic for at least ten years based on the adopted land use plan to provide information on the location, timing, and capacity needs of future growth;

(F) Identification of state and local system needs to meet current and future demands. Identified needs on state-owned transportation facilities must be consistent with the statewide multimodal transportation plan required under chapter 47.06 RCW;

(iv) Finance, including:

(A) An analysis of funding capability to judge needs against probable funding resources;

(B) A multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which shall serve as the basis for the six-year street, road, or transit program required by RCW 35.77.010 for cities, RCW 36.81.121 for counties, and RCW 35.58.2795 for public transportation systems. The multiyear financing plan should be coordinated with the ten-year investment program developed by the office of financial management as required by RCW 47.05.030;

(C) If probable funding falls short of meeting identified needs, a discussion of how additional funding will be raised, or how land use assumptions will be reassessed to ensure that level of service standards will be met;

(v) Intergovernmental coordination efforts, including an assessment of the impacts of the transportation plan and land use assumptions on the transportation systems of adjacent jurisdictions;

(vi) Demand-management strategies;

(vii) Pedestrian and bicycle component to include collaborative efforts to identify and designate planned improvements for pedestrian and bicycle facilities and corridors that address and encourage enhanced community access and promote healthy lifestyles.

(b) After adoption of the comprehensive plan by jurisdictions required to plan or who choose to plan under RCW 36.70A.040, local jurisdictions must adopt and enforce ordinances which prohibit development approval if the development causes the level of service on a locally owned transportation facility to decline below the standards adopted in the transportation element of the comprehensive plan, unless transportation improvements or strategies to accommodate the impacts of development are made concurrent with the development. These strategies may include increased public transportation service, ride sharing programs, demand management, and other transportation systems management strategies. For the purposes of this subsection (6), "concurrent with the development" means that improvements or strategies are in place at the time of development, or that a financial commitment is in place to complete the improvements or strategies within six years.

(c) The transportation element described in this subsection (6), the six-year plans required by RCW 35.77.010 for cities, RCW 36.81.121 for counties, and RCW 35.58.2795 for public transportation systems, and the ten-year investment program required by RCW 47.05.030 for the state, must be consistent.

(7) An economic development element establishing local goals, policies, objectives, and provisions for economic growth and vitality and a high quality of life. The element shall include: (a) A summary of the local economy such as population, employment, payroll, sectors, businesses, sales, and other information as appropriate; (b) a summary of the strengths and weaknesses of the local economy defined as the commercial and industrial sectors and supporting factors such as land use, transportation, utilities, education, workforce, housing, and natural/cultural resources; and (c) an identification of policies, programs, and projects to foster economic growth and development and to address future needs. A city that has chosen to be

a residential community is exempt from the economic development element requirement of this subsection.

(8) A park and recreation element that implements, and is consistent with, the capital facilities plan element as it relates to park and recreation facilities. The element shall include: (a) Estimates of park and recreation demand for at least a ten-year period; (b) an evaluation of facilities and service needs; and (c) an evaluation of intergovernmental coordination opportunities to provide regional approaches for meeting park and recreational demand.

(9) It is the intent that new or amended elements required after January 1, 2002, be adopted concurrent with the scheduled update provided in RCW 36.70A.130. Requirements to incorporate any such new or amended elements shall be null and void until funds sufficient to cover applicable local government costs are appropriated and distributed by the state at least two years before local government must update comprehensive plans as required in RCW 36.70A.130.

[2010 1st sp.s. c 26 § 6; 2005 c 360 § 2; (2005 c 477 § 1 expired August 31, 2005); 2004 c 196 § 1; 2003 c 152 § 1. Prior: 2002 c 212 § 2; 2002 c 154 § 2; 1998 c 171 § 2; 1997 c 429 § 7; 1996 c 239 § 1; prior: 1995 c 400 § 3; 1995 c 377 § 1; 1990 1st ex.s. c 17 § 7.]

Notes:

Expiration date -- 2005 c 477 § 1: "Section 1 of this act expires August 31, 2005." [2005 c 477 § 3.]

Effective date -- 2005 c 477: "This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately [May 13, 2005]." [2005 c 477 § 2.]

Findings -- Intent -- 2005 c 360: "The legislature finds that regular physical activity is essential to maintaining good health and reducing the rates of chronic disease. The legislature further finds that providing opportunities for walking, biking, horseback riding, and other regular forms of exercise is best accomplished through collaboration between the private sector and local, state, and institutional policymakers. This collaboration can build communities where people find it easy and safe to be physically active. It is the intent of the legislature to promote policy and planning efforts that increase access to inexpensive or free opportunities for regular exercise in all communities around the state." [2005 c 360 § 1.]

Prospective application -- 1997 c 429 §§ 1-21: See note following RCW 36.70A.3201.

Severability -- 1997 c 429: See note following RCW 36.70A.3201.

Construction -- Application -- 1995 c 400: "A comprehensive plan adopted or amended before May 16, 1995, shall be considered to be in compliance with RCW 36.70A.070 or 36.70A.110, as in effect before their amendment by this act, if the comprehensive plan is in compliance with RCW 36.70A.070 and 36.70A.110 as amended by this act. This section shall not be construed to alter the relationship between a countywide planning policy and comprehensive plans as specified under RCW 36.70A.210.

As to any appeal relating to compliance with RCW 36.70A.070 or 36.70A.110 pending before a growth management hearings board on May 16, 1995, the board may take up to an additional ninety days to resolve such appeal. By mutual agreement of all parties to the appeal, this additional ninety-day period may be extended." [1995 c 400 § 4.]

Effective date -- 1995 c 400: See note following RCW 36.70A.040.

Board of Commissioners
NANCY HOLLAND-YOUNG, *Chair*
MICHAEL BROWN, Vice-Chair
DOUG BARNES
TERRY MCLLARKY
RICHARD MITCHELL

Executive Director: STEPHEN J. NORMAN

KING COUNTY HOUSING AUTHORITY

August 3, 2011

RECEIVED
AUG 03 2011
CITY OF BURIEN

Burien City Council
400 SW 152nd Street, Suite 300
Burien, WA 98166

RE: King County Housing Authority Programs in Unincorporated North Highline

Dear Members of the Burien City Council:

I am writing in hopes of clearing up some misperceptions regarding the King County Housing Authority's programs expressed at the Council meeting on July 18th. These comments were made during a discussion about annexation. Your concern for the residents of both unincorporated North Highline and the City of Burien is admirable, and I wish you the best in the difficult decisions ahead. Hopefully this letter will leave you with more accurate information with which to make your decision.

At this meeting, a Council Member stated: "Right now the King County Housing Authority places 25% of its units within one small area – a county-wide agency. There is a very real potential that that area could flip and become a very depressed area..." Another Council Member stated: "One of the issues is KCHA's policy of concentrating poverty in that area, and that's a process that's accelerated over the last dozen years or so..." I would certainly understand your concern if either of these statements were true. Fortunately, both of these comments are inaccurate.

KCHA has two former public housing sites in unincorporated North Highline: Greenbridge (formerly known as Park Lake I) and Seola Gardens (formerly known as Park Lake II). Both sites are in the process of being redeveloped and converted from public housing to mixed income communities under HUD's HOPE VI Program.

At Greenbridge, KCHA followed through on its commitment to deconcentrate White Center's low income housing by reducing the number of subsidized homes on site by 245 units. These units were replaced by newly sited subsidized housing in other parts of the county where fewer affordable housing opportunities are available.

In addition to siting subsidized units in areas of the County where affordable housing is scarce, KCHA also provides higher rent subsidies to any tenant-based Section 8 household wishing to rent in costlier housing markets such as eastside King County. This policy has worked well in enabling low income households to exercise housing choice throughout the region. Unincorporated North Highline currently has 3% of the County's Public Housing and Section 8 subsidies, not 25% to 30% as stated at the Council meeting.

CFTR: 08/15/11

Also contrary to assertions made at the Council meeting, the number of households receiving Section 8 or Public Housing assistance in White Center has actually decreased over the past decade. In 2000, White Center was home to 1,043 Section 8 and Public Housing households. In 2011 there are approximately 880 households – a 16% reduction. Of these households, 38% are elderly, 25% are disabled, and 37% are families with children. Many of these households work in low wage jobs and are severely rent burdened. A family in King County must earn $22.62 per hour to rent an average two-bedroom apartment, almost three times the minimum wage.

The creation of mixed income communities at Greenbridge and Seola Gardens is a key element in White Center's revitalization strategy. These HOPE VI developments are broadly supported in the White Center community and have evolved through active input and participation by community residents and institutions. As part of these initiatives, approximately 455 new market-rate homeownership opportunities will be provided by the private market once the housing picture stabilizes, resulting in higher income families living and investing in this area as well as increasing local tax revenue. At an average of $250,000 per house sales value, we estimate that these new homes, once built, will generate $1.4 million annually in property taxes.

It is important to recognize that housing subsidies in most cases support families who are already living in a neighborhood and are significantly rent burdened, doubled up or homeless. In June, when KCHA opened its Section 8 waiting list for two weeks, some 450 White Center families applied for assistance. Twenty three of these households included a veteran of our armed forces.

KCHA works in close partnership with the Highline School District, other government agencies and non-profit providers to support children in the White Center community. The Highline School District reports that they served 600 homeless children in 2010. All of these children could benefit from KCHA housing assistance and there is little question that their academic performance would improve once they were securely housed. Without the affordable housing we provide many more of Highline's students would be homeless and unable to concentrate on academics. In addition to providing housing, KCHA has been instrumental in leveraging significant educational resources into the community by:

- providing land for the new White Center Elementary School as well as the Greenbridge Early Learning Center (Educare), a King County Library Branch (the first in north White Center), and a new YWCA adult learning facility;
- renovating and expanding the Wiley Community Center to support Southwest Boys & Girls Club, Neighborhood House and Highline Community College, programs that serve the entire White Center community, and by providing annual funding to support these programs;

- providing $5 million in New Markets Tax Credit equity investments to help finance the Greenbridge Early Learning Center;
- developing an additional Head Start facility at Seola Gardens;
- actively participating in the White Center Partners Group and the "Promise" educational initiative.

In addition, KCHA has worked with the White Center community to address an array of other neighborhood priorities. The Housing Authority:

- secured financing for and developed a new expanded White Center Food Bank facility;
- helped finance the acquisition and rehabilitation of the Mallard Lake Apartments (now Coronado Springs) by a private developer to address physical deterioration and management issues at this problem property;
- is presently constructing a pedestrian trail from 4th Avenue SW to link with the King County trail system at 11th Avenue SW; four new community pea patch gardens; over a dozen parks and extensive public art;
- has invested in providing retail and small business opportunities in our new mixed income communities;
- provided street-front office space and on-going funding for the King County Sheriff to support community policing services around KCHA's communities.
- has purchased nine smaller lots at the edges of Greenbridge - including dilapidated mobile homes and non-conforming auto repair uses that were contributing to neighborhood blight.

The only other property KCHA owns in the North Highline area is the Arbor Heights Apartments, which was recently annexed into Burien. KCHA purchased the Arbor Heights Apartments in 2002 at the request of the North Highline Unincorporated Area Council. Formerly known as the Cones, Arbor Heights was a dilapidated, crime ridden complex. After KCHA purchased and renovated the property, we partnered with New Futures to provide after-school services for the many children at the site – a program that continues to receive accolades.

KCHA would be happy to meet with you to discuss KCHA's efforts in further detail. I appreciate your interest in our work, and wish you the best in the continuing deliberations on annexation.

Sincerely,

Rhonda Rosenberg

Rhonda Rosenberg
Director of Communications

Lisa Clausen

Subject: FW: Stormwater Drainage Pond and Wetland Pond Contamination

-----Original Message-----
From: Heungkook Lim
Sent: Wednesday, August 10, 2011 3:21 PM
To: Kathy Mutchler
Cc: Joan McGilton; Brian Bennett; jackb@burienwa.gov; Rose Clark; Lucy Krakowiak; geraldr@burienwa.gov; Gordon Shaw; Jim Bibby; Mike Martin; lisac@burien.gov; Scott Greenberg; Valerie Stuart; Samir Basmeh; Larry Blanchard; Art Pederson; Ken Srilofung; Steve Roemer
Subject: RE: Stormwater Drainage Pond and Wetland Pond Contamination

Dear Kathy:

The City of Burien is committed to maintaining quality neighborhoods and an excellent community environment. Our citizens expect us to do everything we can in this regard. We know that this can only be achieved by the cooperation of all.

The City received your e-mail on August 5, 2011 concerning water quality and pond management in the area of Hermes pond and 128th St. The city recently overlaid 128th Street with new asphalt based on the Burien Road Standard (BRS) that was adopted in 2008. The City used approved methods and asphalt material that is stated in the BRS. The City requires standardization of road design elements where necessary for consistency and to assure so far as practical that motoring, bicycling, transit, equestrian, and pedestrian public safety needs are met. Considerations include safety, convenience, pleasant appearance, proper drainage, economical maintenance, and cultural and environmental resource protection. The City also investigated Hermes Pond and applied corrective measures to prevent any possible pollution. The City will continue to keep and maintain measures to protect environment.

I hope that the foregoing answers any questions you may have regarding this matter. Please direct any further inquiries or questions to me at (206) 248-5516.

Sincerely,

Heungkook Lim, P.E.

Surfacewater Management Engineer
City of Burien, Public Works
206-248-5516
www.burienwa.gov

-----Original Message-----
From: Larry Blanchard
Sent: Friday, August 05, 2011 5:34 PM
To: Kathy Mutchler; Joan McGilton

CPCR: 08/15/11

Cc: Brian Bennett; jackb@burienwa.gov; Rose Clark; Lucy Krakowiak; geraldr@burienwa.gov; Gordon Shaw; Craig Knutson; Cynthia Schaff; Jim Bibby; Mike Martin; Janet Stallman; Adriene Buckley; angiec@burien.gov; lisac@burien.gov; Scott Greenberg; Susan Coles; Valerie Stuart; Doug Lamothe; Heungkook Lim; kent@burienwa.gov; Samir Basmeh; Larry Blanchard
Subject: RE: Stormwater Drainage Pond and Wetland Pond Contamination

Kathy;
Public Works takes very seriously any allegation of pollutants entering our waterway. I will be reviewing this situation with our staff early next week. I will let you know what my review determines to be happening @ Hermes and Wakefield Ponds. As you know both Hermes and Wakefield Ponds accept runoff from Roof Drains, Private Property and City Streets.
Thank-you for your concern

Larry R. Blanchard
Public Works Director
City of Burien
206/248-5514
larryb@burienwa.gov
www.burienwa.gov

-----Original Message-----
From: Kathy Mutchler [mailto:kathyverymutch@yahoo.com]
Sent: Friday, August 05, 2011 4:56 PM
To: Joan McGilton
Cc: kathyverymutch@yahoo.com; Brian Bennett; jackb@burienwa.gov; Rose Clark; Lucy Krakowiak; geraldr@burienwa.gov; Gordon Shaw; Craig Knutson; Cynthia Schaff; Jim Bibby; Mike Martin; Janet Stallman; Adriene Buckley; angiec@burien.gov; lisac@burien.gov; Scott Greenberg; Susan Coles; Larry Blanchard; Valerie Stuart; Doug Lamothe; Heungkook Lim; kent@burienwa.gov; Samir Basmeh
Subject: Stormwater Drainage Pond and Wetland Pond Contamination

Dear People, 8-5-11

I wish to inform you all of our our stormwater drainage Wakefield Pond and wetland Hermes Pond contamination. Please follow up to see that the problem is corrected. I have seen that the pile of road debris within the Burien facility is still remaining next to Hermes Pond. However it has been covered up with alot of pine needles and dung so that it will not show and will not reveal the smell of the toxic road oils inside of it. The pile remains without any tarp covering that way the rains will continue to wash its pollution into Hermes Pond Wetland. Also the buckets of unmarked chemicals and hazardous waste materials remain there next to the pile so that their contents may also run into the Wetland Water. The water run-off Ditch inside the facility directs rain water from the facility paved lot into Hermes Pond and this dry ditch is saturated with the residue of toxic contaminants. It appears to have been going on for a very long time. On the other side of the situation, there has also been no correction to the tar materials dumped into the hole next to Wakefield Pond which connects underground to Hermes Pond. So, as you can see, the problem is that there is contamination occuring from toxic sources and saturated soil into each side, Wakefield Pond to the West and Hermes Pond to the East.

The follwing is the e-mail which I sent to Heungkook Lim, P.E. Surface Water Management Engineer Public Works City of Burien and Ken Srilofung Storm Water Management Engineering Technician Public Works City of Burien on July 27, 2011.

This was the response:
RE: Wetland filePLA11-1003 Contamination ....Message body
Kathy:

Thank you for your comments regarding pond maintenance and your environmental concerns. The city has an annual inspection program for stormwater facilities which include these two ponds. If needed, the city creates work orders for maintaining facilities. It is also city's intention to manage the city's facilities in environmentally friendly ways. Moreover, the city will investigate the stock piles near the Hermes pond to check if any preventive measures are needed.

Again, thank you for your comments

Heungkook Lim, P.E.

Surfacewater Management Engineer
City of Burien, Public Works
206-248-5516
www.burienwa.gov

My name is Kathy. You may contact me at
kathyverymutch@yahoo.com<mailto:kathyverymutch@yahoo.com>.
Thank you for receiving my comment concerning the city of Burien application proposal File Number PLA 11-1003.
I am an alarmed neighbor. I picked up a local flier/notice of application which requires me to give my comments by today at five o'clock. This proposal concerns SW 132nd Street sidewalk/street and stormwater system improvements and SW 130th Street and 8th Ave SW stormwater improvements within public right-of-way. This location is a wetland and the headwaters of ongoing tributaries. If this is permitted then there will next be an application for Right-of-Way Construction Permits.

Now for my comments. We have two specific ponds in this spot. Wakefield Pond is located off of Ambaum Boulevard SW, on SW 128th Street. It is connected to Hermes Pond located on SW 130th Street.
As I have witnessed there has been poisoning into Wakefield Pond from Tar Dumping. I have witnessed the Stormwater spread the Tar into Hermes Pond Wetland. I call for ecological impact investigation and accountability to (DOT) Department of Transportation Tar materials. In addition I have witnessed toxic road debris dumped and piled above Hermes Pond along with an assorted collection of unmarked Hazardous Waste Chemicals stacked up directly above The Pond. All of these poisons are within the fenced facility and have been put there without any covering so that the Rainwater has swept the poisons directly into The Pond. There is an existing stain running from the facility into the pond that is three inches thick. I want it to be dug out. The rock soil is so saturated with the stench of the tar and oil/chemicals that it is now in itself a source of poison. This contaminated soil needs to be removed immediately to prevent further poisoning even after the pile is removed or covered up. It is a dry creek bed of soil saturated with poison remaining for the next rain/stormwaters to further sweep the killing substances into The Pond.

This Problem concludes for us that there has been no safety or preventative measure in place that is protecting our Wetland Headwaters of Hermes Pond. I speak for the Ponds.They are like sitting ducks. If it is overlooked and poisoned which it already has been, then the fact is we are letting them treat our wetland however thay want. This is currently true. Let us stop that.

Lisa Clausen

From: Lisa Clausen
Sent: Tuesday, August 09, 2011 12:22 PM
To: 'Sally Nelson'
Subject: RE: redistricting

Dear Former Councilmember Nelson:

Thank you for your message to the Burien City Council. It will be included in the Correspondence for the Record for an upcoming Council meeting.

Lisa Clausen
City Manager's Office

From: Sally Nelson
Sent: Monday, August 08, 2011 9:20 PM
To: Joan McGilton; Rose Clark; Lucy Krakowiak; Gordon Shaw; Brian Bennett; Jack Block Jr.; ike robinson,jr.
Cc: Mike Martin; Lisa Clausen
Subject: redistricting

Mayor and City Council,

I want to acknowledge receiving your letter regarding redistricting and let you know that the Districting Committee appreciates your input. I am strongly supporting the position you have advocated and believe that the committee members understand the reasons for supporting Draft Map #1 as it relates to the south county region.

Thank-you.
Sally Nelson
Districting Committee Member

CFTR: 08/15/11

RECEIVED

AUG 09 2011

CITY OF BURIEN

To the Burien Planning Commission
To the Burien City Council
August 7, 2011
RE: Growth Management Target for the year 2040

To the Planning Commissioners;
To the Burien City Council;

At two recent Planning Commission meetings, the Planning Commissioners as well as the citizens have been led to believe that new Growth Management target numbers have been given to the City of Burien for the year 2040. This letter will provide the documentation that those numbers have not been given to the city. Recent conversations with both King County (on August 8, 2011) and with the Puget Sound Regional Council (PSRC) (on August 9, 2011) confirmed that Burien has received its target Growth Management numbers only to the year 2031.

On a number of occasions, the attached is a document has been supplied to the Planning Commission and the City Council that discusses how growth management target are generated.

As of Burien's last reporting to the county and the PSRC, Burien has no problem in meetings its targets and in fact has more residential capacity than the target numbers provided by Growth Management. This was confirmed by citizens of the Lake Burien Neighborhood after having meetings and phone conferences with the PSRC and King County. Burien has more than enough residential units than are needed in the current Town Square area of the city-urban area-and it has enough units to take care of its newly annexed area.

So, the Growth Management targets are not the reason for keeping the land-use of the Lake Burien Neighborhood from being examined during this revision of the Comprehensive Plan. Plus, Growth Management target numbers are not assigned by specific neighborhoods. The lake Burien Neighborhood has no specific requirement to be assigned GMA target numbers for the city.

In 2004, the Puget Sound Regional Council challenged the City of Burien and refused to okay its Comprehensive Plan update. That challenge was based on the land density that the city was applying to some of the neighborhoods west of Ambaum. Some major portions of those neighborhood lands appeared to be protected at low density without justification. The City of Burien responded that those neighborhoods warranted Low Density protection because of their critical areas. The specific neighborhood that the PSCR had questioned was the portion of the Seahurst Neighborhood that contains no critical areas but was designated as low density in land-use. The PSRC accepted the city's argument and allowed the Comprehensive Plan to be okayed.

The Lake Burien Area is also designated as a critical area on the Critical Areas Map and as such warrants the same land-use protection of low density. The Lake Burien Neighborhood is requesting that the land-use designation for the Lake Burien Neighborhood be examined during

CFTR: 08/15/11

this update to the Comprehensive Plan and that it been designed low density on the land-use map.

The current city facilities, master plans and regulations are not and have not been adequate to protect these critical areas and the water quality of the lake. The current Berk Report on the financial state of the city indicates that the city does not and will not in 11 years have the adequate funding to correct a number of these issues. In additional, the current 1997 EIS (Chapter 5 of the Comprehensive Plan) states that the Lake Burien area should be kept low density/the Preferred Model.

Chestine Edgar and the Lake Burien Neighborhood

Attachment:

THE GROWTH MANAGEMENT BOARD PROCESS
OR OTHERWISE KNOWN AS **GROWTH MANAGEMENT NUMBERS**

I have met or talked on the phone with three people who regularly deal with Growth Management numbers. These are their responses:

1. The growth management system is tiered and first starts with the State Office of Financial Management. This office determines the state's current population distribution through the analysis of taxes collected. It then issues a 20 year forecast of anticipated growth areas in the state.

2. King County gets a forecasted number from the State Office of Finance every 10 years. So there is always a 10 year overlap of information. Then King County and the cities in King County meet to decide how that forecasted number will be allocated between all the affected parties. The staffs from these cities and the county meet once a month for a year to discuss the forecasted numbers that each affected party will receive. The group looks at what each city claims is its capacity and then numbers are given out to each party in round numbers-not precise, because this is based on only a forecast. There is no one who polices this number or comes out and checks on each city. There is no penalty if a city does not meet its rounded numbers. Cities do need to send in a report to the state on their numbers once in a while-number of new permits given out and number of demolitions in the city.

3. Each city then takes its numbers and decides how it wants to distribute them. They do not have to distribute them by neighborhood. The decision is totally up to the city and no one from the state or County checks on how they move their numbers around within the city.

4. Additionally, there is a group called the PSRC- it is made up of a four-county area (King, Pierce, Snohomish and Kitsap). The board of this group is elected from the cities that are in this tri-county area. This group is in charge of four areas: a. estimates of employment growth, b. regional planning on the 2040 vision, c. strategies to improve roads/transportation, and d. distribution of road improvement monies. **They do not have a specific model that each city must use to predict their future capacity.** Currently, the PSRC is developing a model that small cities can use but it is still in the development stage. While there is an effort to coordinate how buildable lands are counted and reported by all members, everyone is not using the same method to predict their future capacity.

In conclusion, the City of Burien does not receive an exact number that it must reach from the Growth Management Board-only an estimate. There is no policing agency that comes out regularly and checks the city's dwelling or records. There is no set number that must be met by a neighborhood. The city can move that number around at its discretion. There is no punishment or penalty if the City of Burien does not meet its GMA number. Burien had 684 surplus residential units in 2007.

Currently, the City of Burien is able to meet its GMA number. It has more than enough space in the Town Square area to accommodate what it might be lost from the Lake Burien Neighborhood. The city is currently building a movie theater on land that is slated for future housing in the Town Square. That suggests that the city currently has extra capacity. Additionally, it has available space for growth in the newly annexed area.

COMPUTER CHECK REGISTER

CHECK REGISTER APPROVAL

WE, THE MEMBERS OF THE CITY COUNCIL OF BURIEN, WASHINGTON, HAVING RECEIVED DEPARTMENT CERTIFICATION THAT MERCHANDISE AND/OR SERVICES HAVE BEEN RECEIVED OR RENDERED, DO HEREBY APPROVE FOR PAYMENT ON **This 15th day of August, 2011** the FOLLOWING:

CHECK NOs. **28996-29273**

IN THE AMOUNTS OF **$3,211,477.37**

WITH VOIDED CHECK NOS._____

Accounts Payable
Checks for Approval

Burien
Washington, USA

User: liliac
Printed: 08/11/2011 - 8:29 AM

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
28996	07/19/2011	General Fund	Professional Services	Dr. Leslie Kasper		4,406.32
					Check Total:	4,406.32
28997	07/20/2011	General Fund	Instructors Prof Svcs	Janet S. Crawley		528.00
					Check Total:	528.00
28998	07/20/2011	General Fund	Office and Operating Supplies	Janet Crawley		53.11
					Check Total:	53.11
28999	07/20/2011	General Fund	Instructors Prof Svcs	Carol Gouthro		270.00
					Check Total:	270.00
29000	07/20/2011	General Fund	Office and Operating Supplies	CAROL GOUTHRO		14.95
					Check Total:	14.95
29001	07/20/2011	General Fund	Instructors Prof Svcs	Alina Gridley		70.00
					Check Total:	70.00
29003	07/20/2011	General Fund	Instructors Prof Svcs	Lauren Laughlin		198.00
					Check Total:	198.00
29004	07/20/2011	General Fund	Office and Operating Supplies	YON LeMIEUX		5.48

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	5.48
29005	07/20/2011	General Fund	Instructors Prof Svcs	Yon Lemieux		380.00
					Check Total:	380.00
29006	07/20/2011	General Fund	Instructors Prof Svcs	Hunter McGee		210.00
					Check Total:	210.00
29007	07/20/2011	General Fund	Instructors Prof Svcs	Shariana Mundi		528.00
					Check Total:	528.00
29008	07/20/2011	General Fund	Instructors Prof Svcs	Train Builder Productions, LLC		465.50
					Check Total:	465.50
29009	07/20/2011	General Fund	Instructors Prof Svcs	Glenn Tramantano		150.00
					Check Total:	150.00
29010	07/20/2011	General Fund	Instructors Prof Svcs	Ken Turner		702.00
					Check Total:	702.00
29011	07/20/2011	General Fund	Instructors Prof Svcs	Fred Vaughan		48.00
					Check Total:	48.00
29012	07/27/2011	Debt Service Fund	interest on PWTFL	Department of Commerce		7,104.75
29012	07/27/2011	Surface Water Management Fund	PWTFL Pond LTD	Department of Commerce		83,030.85
29012	07/27/2011	Surface Water Management Fund	Interest on PWTFL Pond	Department of Commerce		6,642.47
29012	07/27/2011	Debt Service Fund	PWTFL debt svc princ 1st S0	Department of Commerce		120,269.61
29012	07/27/2011	Debt Service Fund	PWTFL interest 1st So	Department of Commerce		8,418.87
29012	07/27/2011	Debt Service Fund	PWTFL debt svc principal	Department of Commerce		52,777.78
29012	07/27/2011	Debt Service Fund	interest on PWTFL	Department of Commerce		3,166.67
29012	07/27/2011	Debt Service Fund	PWTFL debt svc principal	Department of Commerce		129,177.32
					Check Total:	410,588.32
29013	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	Affordable Backflow Testing		191.63

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	191.63
29014	08/01/2011	Street Fund	Special Event Clean up	ACE Hardware		20.25
29014	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	ACE Hardware		47.30
29014	08/01/2011	Street Fund	Repairs And Maintenance	ACE Hardware		42.87
29014	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	ACE Hardware		54.17
29014	08/01/2011	Street Fund	Small Tools & Minor Equipments	ACE Hardware		40.02
					Check Total:	204.61
29015	08/01/2011	General Fund	Repairs And Maintenance	ADT Security Services		88.88
					Check Total:	88.88
29016	08/01/2011	General Fund	0ffice And Operating Supplies	AIRGAS-NORPAC, INC.		23.00
					Check Total:	23.00
29017	08/01/2011	Street Fund	Neighborhood Traffic Control	Al Books Custom Welding		164.25
					Check Total:	164.25
29018	08/01/2011	General Fund	Professional Services	Marcela Albornoz		150.00
					Check Total:	150.00
29019	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	Alpine Fence Company		49.06
29019	08/01/2011	Street Fund	Repairs And Maintenance	Alpine Fence Company		933.85
					Check Total:	982.91
29020	08/01/2011	Street Fund	Repairs And Maintenance	Alpine Products, Inc.		608.39
29020	08/01/2011	Street Fund	Repairs And Maintenance	Alpine Products, Inc.		142.35
					Check Total:	750.74
29021	08/01/2011	General Fund	Professional Services	Aramark Uniform Services		21.90
					Check Total:	21.90
29022	08/01/2011	General Fund	Dues/memberships	Arbor Day Foundation		15.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	15.00
29023	08/01/2011	Street Fund	Registration - Trainng/workshp	Argus Pacific Inc.		360.00
					Check Total:	360.00
29024	08/01/2011	General Fund	Telephone	AT&T Mobility		18.83
					Check Total:	18.83
29025	08/01/2011	Street Fund	Machinery And Equipment	Auto Additions		752.81
29025	08/01/2011	Surface Water Management Fund	Machinery And Equipment	Auto Additions		752.82
					Check Total:	1,505.63
29026	08/01/2011	General Fund	Professional Services	BERK		5,272.75
					Check Total:	5,272.75
29027	08/01/2011	General Fund	Repairs And Maintenance	Brown's Interiors Inc.		1,521.49
					Check Total:	1,521.49
29028	08/01/2011	General Fund	Federal Lobbying Services	Ball Janik LLP		3,916.66
					Check Total:	3,916.66
29029	08/01/2011	Surface Water Management Fund	Fuel/gas/gasoline consumption	SAMIR BASMEH		125.00
					Check Total:	125.00
29030	08/01/2011	Transportation CIP	professional services	Bill's Blueprint, Inc.		1,201.12
					Check Total:	1,201.12
29031	08/01/2011	Transportation CIP	project development	Builders Exchange of WA, Inc.		16.50
					Check Total:	16.50
29032	08/01/2011	General Fund	Mileage	LARRY BLANCHARD		1,298.97
29032	08/01/2011	General Fund	Mileage	LARRY BLANCHARD		-347.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29032	08/01/2011	General Fund	Telephone	LARRY BLANCHARD		-893.35
					Check Total:	58.12
29033	08/01/2011	General Fund	Telephone	JACK BLOCK, JR.		55.48
					Check Total:	55.48
29034	08/01/2011	General Fund	Arts & Culture Grants	Burien Little Theatre		2,500.00
					Check Total:	2,500.00
29035	08/01/2011	General Fund	Publications	Business Management Daily		48.00
					Check Total:	48.00
29036	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	Bryant's Tractor & Mower, Inc.		103.84
					Check Total:	103.84
29037	08/01/2011	General Fund	MIS Plan Implementation	CDW-G		438.00
29037	08/01/2011	General Fund	MIS Plan Implementation	CDW-G		1,530.81
					Check Total:	1,968.81
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		228.75
29038	08/01/2011	General Fund	Operating Rents & Leases	Cardmember Service		574.88
29038	08/01/2011	General Fund	Senior Trips	Cardmember Service		763.20
29038	08/01/2011	General Fund	Admission and Entrance Fees	Cardmember Service		183.00
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		343.39
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		35.00
29038	08/01/2011	General Fund	Other Travel	Cardmember Service		16.00
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		30.00
29038	08/01/2011	General Fund	Miscellaneous	Cardmember Service		84.99
29038	08/01/2011	General Fund	Meals	Cardmember Service		22.45
29038	08/01/2011	General Fund	Miscellaneous	Cardmember Service		10.00
29038	08/01/2011	General Fund	Burien Marketing Strategy	Cardmember Service		200.97
29038	08/01/2011	General Fund	Professional Services	Cardmember Service		87.60
29038	08/01/2011	General Fund	Professional Services	Cardmember Service		49.00
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		31.53
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		685.80
29038	08/01/2011	General Fund	Other Travel	Cardmember Service		68.00
29038	08/01/2011	General Fund	Admission and Entrance Fees	Cardmember Service		290.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		40.46
29038	08/01/2011	General Fund	Dues/memberships	Cardmember Service		15.00
29038	08/01/2011	General Fund	Office And Operating Supplies	Cardmember Service		36.12
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		83.88
29038	08/01/2011	General Fund	Strawberry Festival	Cardmember Service		197.10
29038	08/01/2011	General Fund	Office And Operating Supplies	Cardmember Service		31.53
29038	08/01/2011	Equipment Reserve Fund	Machinery And Equipment	Cardmember Service		839.50
29038	08/01/2011	General Fund	Publications	Cardmember Service		18.95
29038	08/01/2011	Street Fund	Registration - Trainng/workshp	Cardmember Service		112.50
29038	08/01/2011	Surface Water Management Fund	Registration - Trainng/workshp	Cardmember Service		112.50
29038	08/01/2011	Surface Water Management Fund	Office And Operating Supplies	Cardmember Service		101.95
29038	08/01/2011	General Fund	Other Travel	Cardmember Service		13.00
29038	08/01/2011	General Fund	Miscellaneous	Cardmember Service		59.95
29038	08/01/2011	General Fund	P/H Heal Grant Exps	Cardmember Service		52.58
29038	08/01/2011	General Fund	Registration - Trainng/workshp	Cardmember Service		205.00
29038	08/01/2011	General Fund	Small Tools & Minor Equipments	Cardmember Service		97.59
29038	08/01/2011	General Fund	Registration - Trainng/workshp	Cardmember Service		375.00
29038	08/01/2011	General Fund	Lodging	Cardmember Service		381.96
29038	08/01/2011	General Fund	Registration - Trainng/workshp	Cardmember Service		410.00
29038	08/01/2011	General Fund	Office And Operating Supplies	Cardmember Service		64.02
29038	08/01/2011	General Fund	Office And Operating Supplies	Cardmember Service		59.46
29038	08/01/2011	General Fund	Office and Operating Supplies	Cardmember Service		19.11
29038	08/01/2011	General Fund	Admission and Entrance Fees	Cardmember Service		342.00
29038	08/01/2011	General Fund	Strawberry Festival	Cardmember Service		205.65
29038	08/01/2011	General Fund	Professional Services	Cardmember Service		147.83
29038	08/01/2011	Parks & Gen Gov't CIP	Pre-design Engineering	Cardmember Service		101.25
					Check Total:	7,828.45
29039	08/01/2011	General Fund	Telephone	COMCAST		64.90
29039	08/01/2011	General Fund	Telephone	COMCAST		64.90
29039	08/01/2011	General Fund	Channel 21 Video Production	COMCAST		57.73
					Check Total:	187.53
29040	08/01/2011	General Fund	Prof. Svcs-instructors	Janet S. Crawley		264.79
					Check Total:	264.79
29041	08/01/2011	General Fund	Office And Operating Supplies	Crystal Springs		86.79
					Check Total:	86.79
29042	08/01/2011	General Fund	Office And Operating Supplies	City of Newcastle		386.25

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	386.25
29043	08/01/2011	Street Fund	Operating Rentals And Leases	City of SeaTac		575.00
					Check Total:	575.00
29044	08/01/2011	General Fund	Miscellaneous	Culligan		32.85
					Check Total:	32.85
29045	08/01/2011	General Fund	Neighborhood Fund Grant	Rebecca Dare		649.10
					Check Total:	649.10
29046	08/01/2011	Street Fund	PW Shop Remodel	Davis Door Service, Inc.		473.04
29046	08/01/2011	Surface Water Management Fund	PW Shop Remodel	Davis Door Service, Inc.		473.04
					Check Total:	946.08
29047	08/01/2011	General Fund	Human Svc-family/youth	Domestic Abuse Women's Network		500.00
					Check Total:	500.00
29048	08/01/2011	Street Fund	Discover Burien	Discover Burien		4,850.00
29048	08/01/2011	Street Fund	Special Event Clean up	Discover Burien		3,331.00
					Check Total:	8,181.00
29049	08/01/2011	Transportation CIP	professional services	Daily Journal of Commerce		770.40
					Check Total:	770.40
29050	08/01/2011	General Fund	Professional Services	Dorchester Consulting		1,200.00
					Check Total:	1,200.00
29051	08/01/2011	Street Fund	Professional Services	Duncanson Company, Inc.		1,939.00
29051	08/01/2011	Surface Water Management Fund	Professional services	Duncanson Company, Inc.		2,067.00
					Check Total:	4,006.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29052	08/01/2011	Street Fund	Special Event Clean up	Dunn Lumber Co.		16.46
29052	08/01/2011	Street Fund	Repairs And Maintenance	Dunn Lumber Co.		252.16
29052	08/01/2011	Street Fund	Repairs And Maintenance	Dunn Lumber Co.		15.95
					Check Total:	284.57
29053	08/01/2011	General Fund	Repairs And Maintenance	Elidrew, LLC		11.83
					Check Total:	11.83
29054	08/01/2011	General Fund	Operating Rentals And Leases	Emerald City Water, LLC		147.83
					Check Total:	147.83
29055	08/01/2011	General Fund	Professional Services	FedEx		12.52
29055	08/01/2011	General Fund	Postage	FedEx		4.85
					Check Total:	17.37
29056	08/01/2011	General Fund	Professional Services	Fehr and Peers		2,780.00
29056	08/01/2011	Transportation CIP	Transpo Master Plan	Fehr and Peers		15,089.47
					Check Total:	17,869.47
29057	08/01/2011	General Fund	Att Svcs - Litigation - 1st So	Global Construction Services,		1,239.50
					Check Total:	1,239.50
29058	08/01/2011	General Fund	Professional Services	Goodbye Graffiti		1,761.86
					Check Total:	1,761.86
29059	08/01/2011	General Fund	Office and Operating Supplies	Grainger		601.85
					Check Total:	601.85
29060	08/01/2011	Street Fund	Operating Rentals And Leases	Greenbaum Burien		1,030.00
					Check Total:	1,030.00
29061	08/01/2011	General Fund	Parks Building Security	Guardian Security		295.65

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	295.65
29062	08/01/2011	Street Fund	Office And Operating Supplies	Hansen Supply Company		217.78
29062	08/01/2011	Street Fund	Office And Operating Supplies	Hansen Supply Company		11.66
					Check Total:	229.44
29063	08/01/2011	Street Fund	Repairs And Maintenance	HOME DEPOT		227.18
					Check Total:	227.18
29064	08/01/2011	General Fund	Human Svc-family/youth	Highline Medical Group		2,500.00
					Check Total:	2,500.00
29065	08/01/2011	Street Fund	Repairs And Maintenance	ICON Materials		136.36
29065	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		136.36
29065	08/01/2011	Street Fund	Repairs And Maintenance	ICON Materials		179.54
29065	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		179.53
29065	08/01/2011	Street Fund	Repairs And Maintenance	ICON Materials		84.09
29065	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		84.09
29065	08/01/2011	Street Fund	Repairs And Maintenance	ICON Materials		94.78
29065	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		94.77
29065	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		494.26
29065	08/01/2011	Street Fund	Repairs And Maintenance	ICON Materials		494.26
					Check Total:	1,978.04
29066	08/01/2011	General Fund	Dues/memberships/subscriptions	International Institute Of		175.00
					Check Total:	175.00
29067	08/01/2011	General Fund	Miscellaneous	Iron Mountain Rec. Management		226.15
29067	08/01/2011	General Fund	Miscellaneous	Iron Mountain Rec. Management		554.24
					Check Total:	780.39
29068	08/01/2011	General Fund	Telephone	Integra Telecom		109.27
29068	08/01/2011	General Fund	Telephone	Integra Telecom		163.87
29068	08/01/2011	General Fund	Telephone	Integra Telecom		136.56
29068	08/01/2011	General Fund	Telephone	Integra Telecom		54.62
29068	08/01/2011	General Fund	Telephone	Integra Telecom		273.12

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29068	08/01/2011	General Fund	Telephone	Integra Telecom		136.56
29068	08/01/2011	General Fund	Telephone	Integra Telecom		163.87
29068	08/01/2011	General Fund	Telephone	Integra Telecom		327.75
29068	08/01/2011	General Fund	Telephone	Integra Telecom		1,304.80
					Check Total:	2,670.42
29069	08/01/2011	General Fund	Repairs And Maintenance	Interstate Tire & Automotive		112.36
29069	08/01/2011	General Fund	Repairs And Maintenance	Interstate Tire & Automotive		323.61
29069	08/01/2011	General Fund	Repairs And Maintenance	Interstate Tire & Automotive		287.82
					Check Total:	723.79
29070	08/01/2011	General Fund	Telephone	LUCY KRAKOWIAK		54.99
					Check Total:	54.99
29071	08/01/2011	Street Fund	Office And Operating Supplies	King County Fleet Adm.		553.13
29071	08/01/2011	Surface Water Management Fund	Office And Operating Supplies	King County Fleet Adm.		553.13
					Check Total:	1,106.26
29072	08/01/2011	General Fund	Drug seizure proceeds KCSO	King County Sheriff's Office		2,013.26
29072	08/01/2011	General Fund	Police Contract - King Co	King County Sheriff's Office		806,733.83
					Check Total:	808,747.09
29073	08/01/2011	General Fund	Plan Review Fee Fire Dist 2	King County Fire District #2		1,913.66
					Check Total:	1,913.66
29074	08/01/2011	General Fund	King Co Pet License Trust Acct	King County Pet License		375.00
					Check Total:	375.00
29075	08/01/2011	Surface Water Management Fund	Swm Billed By Swm Dept	King County Office of Finance		44,855.57
					Check Total:	44,855.57
29076	08/01/2011	General Fund	Attorney Srvcs - Litigation	Kenyon Disend, PLLC		174.15
29076	08/01/2011	General Fund	Prosecution - City Atty	Kenyon Disend, PLLC		312.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	486.65
29077	08/01/2011	Transportation CIP	Construction - Inspection	KPG, Inc.		28,526.71
29077	08/01/2011	General Fund	Professional Services	KPG, Inc.		5,477.92
					Check Total:	34,004.63
29078	08/01/2011	Street Fund	Repairs And Maintenance	L&S Tire Company		269.00
29078	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	L&S Tire Company		269.00
					Check Total:	538.00
29079	08/01/2011	Street Fund	Repairs And Maintenance	Les Schwab		218.67
29079	08/01/2011	Surface Water Management Fund	Repair & Maint-pump Stations	Les Schwab		218.68
29079	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	Les Schwab		24.00
					Check Total:	461.35
29080	08/01/2011	General Fund	Auto Allowance	MIKE MARTIN		400.00
					Check Total:	400.00
29081	08/01/2011	Street Fund	Small Tools & Minor Equipments	McLendon Hardware, Inc.		66.75
29081	08/01/2011	Street Fund	Dt Business License Svcs	McLendon Hardware, Inc.		348.29
29081	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	McLendon Hardware, Inc.		79.37
29081	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	McLendon Hardware, Inc.		9.87
29081	08/01/2011	Street Fund	Repairs And Maintenance	McLendon Hardware, Inc.		49.35
					Check Total:	553.63
29082	08/01/2011	General Fund	Sales Tax Auditing Costs	Microflex, Inc.		462.82
					Check Total:	462.82
29083	08/01/2011	General Fund	Nuisance Abatement Costs	Miller Paint Co.		21.03
29083	08/01/2011	General Fund	Nuisance Abatement Costs	Miller Paint Co.		33.71
29083	08/01/2011	General Fund	Nuisance Abatement Costs	Miller Paint Co.		20.54
29083	08/01/2011	General Fund	Office and Operating Supplies	Miller Paint Co.		79.96
29083	08/01/2011	Street Fund	Repairs And Maintenance	Miller Paint Co.		26.35
29083	08/01/2011	General Fund	Office and Operating Supplies	Miller Paint Co.		41.15

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	222.74
29084	08/01/2011	General Fund	Miscellaneous Contingencies	National Association of Town W		500.50
					Check Total:	500.50
29085	08/01/2011	General Fund	City Hall Bldg Maintenance	NC Machinery Co.		1,184.24
					Check Total:	1,184.24
29086	08/01/2011	General Fund	Refund Clearing Account -Parks	New Futures		500.00
					Check Total:	500.00
29087	08/01/2011	General Fund	Professional Services	National Maintenance		150.00
29087	08/01/2011	General Fund	Office And Operating Supplies	National Maintenance		515.69
29087	08/01/2011	General Fund	Office And Operating Supplies	National Maintenance		535.24
29087	08/01/2011	General Fund	City Hall Custodial	National Maintenance		1,032.29
					Check Total:	2,233.22
29088	08/01/2011	General Fund	Jail contracts	Okanogan County Jail		1,632.00
					Check Total:	1,632.00
29089	08/01/2011	General Fund	Repair and Maintenance	Bruce Mildenberger		498.22
					Check Total:	498.22
29090	08/01/2011	Street Fund	Office And Operating Supplies	O'Reilly Auto Parts		20.76
29090	08/01/2011	Surface Water Management Fund	Office And Operating Supplies	O'Reilly Auto Parts		42.04
29090	08/01/2011	Street Fund	Office And Operating Supplies	O'Reilly Auto Parts		7.65
29090	08/01/2011	General Fund	Office And Operating Supplies	O'Reilly Auto Parts		29.30
					Check Total:	99.75
29091	08/01/2011	Surface Water Mgmt CIP	DRAINAGE MASTER PLAN	OTAK, Inc		8,046.65
					Check Total:	8,046.65
29092	08/01/2011	General Fund	Miscellaneous Contingencies	Oriental Trading Company		625.35

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	625.35
29093	08/01/2011	Street Fund	Repairs And Maintenance	Pacific Torque		125.93
29093	08/01/2011	Street Fund	Repairs And Maintenance	Pacific Torque		156.04
					Check Total:	281.97
29094	08/01/2011	General Fund	Repairs And Maintenance	Park Place Professional Buildi		490.00
					Check Total:	490.00
29095	08/01/2011	General Fund	Human Svc-family/youth	Pregnancy Aid of So. King Coun		1,000.00
					Check Total:	1,000.00
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		9.05
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		20.40
29096	08/01/2011	General Fund	Cash Over & Short	Petty Cash Custodian		-0.40
29096	08/01/2011	Street Fund	Neighborhood Traffic Control	Petty Cash Custodian		34.99
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		9.99
29096	08/01/2011	General Fund	P/H Heal Grant Exps	Petty Cash Custodian		14.18
29096	08/01/2011	General Fund	P/H Heal Grant Exps	Petty Cash Custodian		7.58
29096	08/01/2011	General Fund	P/H Heal Grant Exps	Petty Cash Custodian		11.68
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		32.64
29096	08/01/2011	General Fund	Office/operating Supplies	Petty Cash Custodian		29.97
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		7.22
29096	08/01/2011	General Fund	Registration - Trainng/workshp	Petty Cash Custodian		50.00
29096	08/01/2011	Street Fund	Neighborhood Traffic Control	Petty Cash Custodian		14.18
29096	08/01/2011	General Fund	Office/operating Supplies	Petty Cash Custodian		9.68
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		24.48
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		6.11
29096	08/01/2011	General Fund	Travel	Petty Cash Custodian		8.00
29096	08/01/2011	General Fund	Registration - Trainng/workshp	Petty Cash Custodian		5.48
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		15.30
29096	08/01/2011	Street Fund	Office And Operating Supplies	Petty Cash Custodian		3.46
29096	08/01/2011	General Fund	Office/operating Supplies	Petty Cash Custodian		21.98
29096	08/01/2011	General Fund	Travel	Petty Cash Custodian		14.00
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		21.00
29096	08/01/2011	Street Fund	Office And Operating Supplies	Petty Cash Custodian		18.60
29096	08/01/2011	Street Fund	Office And Operating Supplies	Petty Cash Custodian		9.83
29096	08/01/2011	General Fund	Mileage	Petty Cash Custodian		16.83
29096	08/01/2011	Street Fund	Neighborhood Traffic Stdy	Petty Cash Custodian		28.46

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	444.69
29097	08/01/2011	Street Fund	Repairs And Maintenance	PIRTEK		42.17
29097	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	PIRTEK		42.17
					Check Total:	84.34
29098	08/01/2011	Street Fund	Small Tools & Minor Equipments	Pacific Industrial Supply		192.28
					Check Total:	192.28
29099	08/01/2011	General Fund	City Hall Bldg Maintenance	PRG Investment Company, LLC		2,000.00
					Check Total:	2,000.00
29100	08/01/2011	General Fund	Online Video Streaming	Puget Sound Access		650.00
29100	08/01/2011	General Fund	Channel 21 Video Production	Puget Sound Access		835.00
					Check Total:	1,485.00
29101	08/01/2011	Transportation CIP	Project Development	Pipeline Video & Cleaning Nort		1,883.95
					Check Total:	1,883.95
29102	08/01/2011	General Fund	Telephone	QWEST		61.46
29102	08/01/2011	General Fund	Telephone	QWEST		43.51
29102	08/01/2011	General Fund	Telephone	QWEST		43.51
29102	08/01/2011	General Fund	Telephone	QWEST		88.22
					Check Total:	236.70
29103	08/01/2011	General Fund	Business & Occupation Tax	Kentucky Fried Chicken		938.33
					Check Total:	938.33
29104	08/01/2011	General Fund	Refund Clearing Account -Parks	Robbie Jackson		67.00
					Check Total:	67.00
29105	08/01/2011	Street Fund	Business Licenses	United Seating & Mobility LLC		37.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	37.50
29106	08/01/2011	General Fund	Refund Clearing Account -Parks	Devra Wake		95.00
					Check Total:	95.00
29107	08/01/2011	General Fund	Right Of Way Use Permit	Scott Schaefer		250.00
					Check Total:	250.00
29108	08/01/2011	General Fund	Electrical Permit	Larry Reasor		42.48
					Check Total:	42.48
29109	08/01/2011	General Fund	Pet Licenses	Kathy Brehan		40.00
					Check Total:	40.00
29110	08/01/2011	General Fund	Performance And Maint Bonds	Brad Gehring		7,000.00
					Check Total:	7,000.00
29111	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	Renton Concrete Recyclers		76.20
29111	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	Renton Concrete Recyclers		104.97
29111	08/01/2011	Street Fund	Repairs And Maintenance	Renton Concrete Recyclers		104.96
					Check Total:	286.13
29112	08/01/2011	General Fund	Professional Services	River Oaks Communications Corp		2,555.59
					Check Total:	2,555.59
29113	08/01/2011	General Fund	Community Outreach	Brian Douglas Scott		7,460.00
					Check Total:	7,460.00
29114	08/01/2011	General Fund	Office and Operating Supplies	Seatown Locksmith		131.88
					Check Total:	131.88
29115	08/01/2011	General Fund	Professional Services	Nancy Shattuck		2,180.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	2,180.00
29116	08/01/2011	General Fund	Utilities - Fire Hydrants	Seattle Public Utilities		13,242.95
					Check Total:	13,242.95
29117	08/01/2011	General Fund	Human Svc-family/youth	Society of St. Vincent de Paul		3,341.00
					Check Total:	3,341.00
29118	08/01/2011	General Fund	Professional Services	State Auditor's Office		4,239.78
					Check Total:	4,239.78
29119	08/01/2011	Surface Water Management Fund	Repairs And Maintenance	Superlon Plastics		3,516.84
					Check Total:	3,516.84
29120	08/01/2011	Surface Water Management Fund	Fuel/gas/gasoline consumption	LORELI TAYLOR		60.00
					Check Total:	60.00
29121	08/01/2011	General Fund	Quarterly Newsletter	The Daily Herald Company		250.00
					Check Total:	250.00
29122	08/01/2011	General Fund	Telephone	TelSpan, Inc.		98.40
					Check Total:	98.40
29123	08/01/2011	Transportation CIP	Construction	Tucci & Sons, Inc.		587,114.30
29123	08/01/2011	Transportation CIP	Construction	Tucci & Sons, Inc.		162,181.80
29123	08/01/2011	Transportation CIP	Construction	Tucci & Sons, Inc.		382,066.59
29123	08/01/2011	Transportation CIP	Retainage Payable	Tucci & Sons, Inc.		-56,568.13
					Check Total:	1,074,794.56
29124	08/01/2011	General Fund	Human Svc-family/youth	Tukwila Pantry		1,250.00
					Check Total:	1,250.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29125	08/01/2011	General Fund	Utilities	Valley View Sewer District		92.20
					Check Total:	92.20
29126	08/01/2011	Street Fund	Telephone	Verizon Wireless		150.54
29126	08/01/2011	Surface Water Management Fund	Telephone	Verizon Wireless		150.54
29126	08/01/2011	General Fund	Telephone	Verizon Wireless		43.00
29126	08/01/2011	General Fund	Telephone	Verizon Wireless		43.01
					Check Total:	387.09
29127	08/01/2011	General Fund	Utilities	Water District No. 20		79.50
					Check Total:	79.50
29128	08/01/2011	Street Fund	Landscape Maint - Utilities	Water District No. 49		966.95
29128	08/01/2011	Street Fund	Landscape Maint - Utilities	Water District No. 49		98.00
29128	08/01/2011	Street Fund	Landscape Maint - Utilities	Water District No. 49		54.50
29128	08/01/2011	Street Fund	Landscape Maint - Utilities	Water District No. 49		54.50
29128	08/01/2011	Street Fund	Landscape Maint - Utilities	Water District No. 49		54.50
					Check Total:	1,228.45
29129	08/01/2011	General Fund	Subscriptions/publications	West Payment Center		385.67
					Check Total:	385.67
29130	08/01/2011	General Fund	Registration - Trainng/workshp	WFOA 2011 Conference		450.00
					Check Total:	450.00
29131	08/01/2011	Street Fund	Operating Rentals And Leases	Wilken Properties, LLC		2,783.17
29131	08/01/2011	Surface Water Management Fund	Operating Rentals And Leases	Wilken Properties, LLC		2,783.16
					Check Total:	5,566.33
29132	08/01/2011	Street Fund	Miscellaneous	Waste Management of Seattle		836.18
29132	08/01/2011	Surface Water Management Fund	Miscellaneous	Waste Management of Seattle		836.18
					Check Total:	1,672.36
29133	08/01/2011	General Fund	0ffice And Operating Supplies	Walter E. Nelson Co.		154.48
29133	08/01/2011	General Fund	Office and Operating Supplies	Walter E. Nelson Co.		61.79

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29133	08/01/2011	General Fund	Office Supplies	Walter E. Nelson Co.		92.69
29133	08/01/2011	General Fund	0ffice And Operating Supplies	Walter E. Nelson Co.		163.93
29133	08/01/2011	General Fund	Office and Operating Supplies	Walter E. Nelson Co.		65.57
29133	08/01/2011	General Fund	Office Supplies	Walter E. Nelson Co.		98.36
					Check Total:	636.82
29134	08/01/2011	General Fund	Professional Services	Washington State Patrol		120.00
					Check Total:	120.00
29135	08/01/2011	General Fund	Jail contracts	Yakima County Department		45.00
					Check Total:	45.00
29136	08/01/2011	General Fund	Human Svc-family/youth	YWCA		6,840.00
					Check Total:	6,840.00
29137	07/29/2011	General Fund	Instructors Prof Svcs	Victoria E. Hamilton		637.50
					Check Total:	637.50
29138	08/02/2011	General Fund	Comprehensive Plan Costs	U.S. POSTAL SERVICE		1,490.39
					Check Total:	1,490.39
29139	08/15/2011	General Fund	Subscriptions/publications	ABC LEGAL		50.00
					Check Total:	50.00
29140	08/15/2011	General Fund	Dues/memberships	Auto Club of America		329.90
					Check Total:	329.90
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		18.60
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		48.14
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		17.51
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		10.94
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		55.77
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		34.79
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		105.09
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		24.05

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29141	08/15/2011	Street Fund	Repairs And Maintenance	ACE Hardware		7.65
29141	08/15/2011	Street Fund	Repairs And Maintenance	ACE Hardware		137.32
29141	08/15/2011	Street Fund	Repairs And Maintenance	ACE Hardware		-4.38
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		42.12
29141	08/15/2011	General Fund	Office and Operating Supplies	ACE Hardware		7.65
29141	08/15/2011	Street Fund	Repairs And Maintenance	ACE Hardware		184.85
29141	08/15/2011	Street Fund	Repairs And Maintenance	ACE Hardware		19.11
					Check Total:	709.21
29142	08/15/2011	General Fund	Office And Operating Supplies	The ActiveNetwork, Ltd.		985.50
29142	08/15/2011	General Fund	Office And Operating Supplies	The ActiveNetwork, Ltd.		65.70
29142	08/15/2011	General Fund	Repairs And Maintenance	The ActiveNetwork, Ltd.		164.25
					Check Total:	1,215.45
29143	08/15/2011	General Fund	Office And Operating Supplies	Adamson Police Products		2,096.00
					Check Total:	2,096.00
29144	08/15/2011	Street Fund	Neighborhood Traffic Control	Al Books Custom Welding		43.80
					Check Total:	43.80
29145	08/15/2011	Street Fund	Repairs And Maintenance	Alpine Fence Company		916.52
29145	08/15/2011	Street Fund	Repairs And Maintenance	Alpine Fence Company		2,443.22
29145	08/15/2011	Street Fund	Repairs And Maintenance	Alpine Fence Company		166.22
29145	08/15/2011	Street Fund	Repairs And Maintenance	Alpine Fence Company		723.71
					Check Total:	4,249.67
29146	08/15/2011	Street Fund	Repairs And Maintenance	Alpine Products, Inc.		136.88
29146	08/15/2011	Street Fund	Repairs And Maintenance	Alpine Products, Inc.		290.72
					Check Total:	427.60
29147	08/15/2011	General Fund	Office and Operating Supplies	Amerigas - Kent		271.57
					Check Total:	271.57
29148	08/15/2011	General Fund	Professional Services	Aramark Uniform Services		21.90

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	21.90
29149	08/15/2011	General Fund	Parks Maintenance	Aquatic Specialty Services Inc		125.36
					Check Total:	125.36
29150	08/15/2011	General Fund	Telephone	A T & T		53.07
					Check Total:	53.07
29151	08/15/2011	General Fund	Office and Operating Supplies	Atlantis Designs		250.00
					Check Total:	250.00
29152	08/15/2011	Street Fund	Machinery And Equipment	Auto Additions		5,234.11
29152	08/15/2011	Surface Water Management Fund	Machinery And Equipment	Auto Additions		3,980.89
					Check Total:	9,215.00
29153	08/15/2011	General Fund	Professional Services	BERK		10,085.00
29153	08/15/2011	General Fund	Professional Services	BERK		9,746.25
					Check Total:	19,831.25
29154	08/15/2011	General Fund	Quarterly Newsletter	Kenneth Barger		69.28
					Check Total:	69.28
29155	08/15/2011	Parks & Gen Gov't CIP	Pre-design Engineering	Tom Beckwith FAICP		10,682.50
					Check Total:	10,682.50
29156	08/15/2011	General Fund	Printing/binding/copying	Brim Press, LLC		54.75
29156	08/15/2011	General Fund	Printing	Brim Press, LLC		366.83
29156	08/15/2011	General Fund	Comprehensive Plan Costs	Brim Press, LLC		510.47
					Check Total:	932.05
29157	08/15/2011	General Fund	Prof. Svcs-instructors	Viola Brumbaugh		641.27

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	641.27
29158	08/15/2011	Street Fund	Repairs And Maintenance	Bryant's Tractor & Mower, Inc.		66.56
29158	08/15/2011	Surface Water Management Fund	Repairs And Maintenance	Bryant's Tractor & Mower, Inc.		66.55
					Check Total:	133.11
29159	08/15/2011	General Fund	Instructors Prof Srvs	Martin Derek Byrne		660.00
					Check Total:	660.00
29160	08/15/2011	General Fund	Small Tools & Minor Equipments	CDW-G		393.96
29160	08/15/2011	General Fund	Small Tools & Minor Equipments	CDW-G		43.51
29160	08/15/2011	General Fund	Office And Operating Supplies	CDW-G		132.76
					Check Total:	570.23
29161	08/15/2011	General Fund	Comprehensive Plan Costs	Coast & Harbor Engineering		1,622.20
					Check Total:	1,622.20
29162	08/15/2011	General Fund	Utilities	COMCAST		59.95
29162	08/15/2011	General Fund	Utilities	COMCAST		64.90
					Check Total:	124.85
29163	08/15/2011	General Fund	Office/operating Supplies	Complete Office		383.86
29163	08/15/2011	General Fund	Office/operating Supplies	Complete Office		432.16
29163	08/15/2011	General Fund	Office And Operating Supplies	Complete Office		335.99
29163	08/15/2011	General Fund	Office And Operating Supplies	Complete Office		335.99
29163	08/15/2011	General Fund	Office And Operating Supplies	Complete Office		432.16
29163	08/15/2011	General Fund	Office And Operating Supplies	Complete Office		47.88
29163	08/15/2011	General Fund	Office/Operating Supplies	Complete Office		47.88
29163	08/15/2011	General Fund	Office And Operating Supplies	Complete Office		47.88
29163	08/15/2011	General Fund	Office And Operating Supplies	Complete Office		1,058.17
					Check Total:	3,121.97
29164	08/15/2011	General Fund	Office and Operating Supplies	Consolidated Electrical		120.12
					Check Total:	120.12

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29165	08/15/2011	General Fund	Human Svc-family/youth	Consejo Counseling & Referral		2,375.00
					Check Total:	2,375.00
29166	08/15/2011	General Fund	Instructors Prof Svcs	Janet S. Crawley		429.00
					Check Total:	429.00
29167	08/15/2011	General Fund	Professional Services	CTS of Washington, LLC		718.75
					Check Total:	718.75
29168	08/15/2011	General Fund	Utilities	City of Seattle		306.59
29168	08/15/2011	General Fund	Utilities	City of Seattle		967.87
29168	08/15/2011	General Fund	Utilities	City of Seattle		530.64
29168	08/15/2011	General Fund	Utilities	City of Seattle		1,417.78
29168	08/15/2011	General Fund	Utilities	City of Seattle		29.48
29168	08/15/2011	General Fund	Utilities	City of Seattle		15.70
29168	08/15/2011	Surface Water Management Fund	Util - Pump 28: Hermes Deprssn	City of Seattle		49.67
29168	08/15/2011	Street Fund	Utilities - Traffic Signals	City of Seattle		1,324.85
					Check Total:	4,642.58
29169	08/15/2011	General Fund	Miscellaneous	Culligan		32.85
					Check Total:	32.85
29170	08/15/2011	General Fund	State Lobbying Services	Michael D. Doubleday		2,850.00
					Check Total:	2,850.00
29171	08/15/2011	Street Fund	Office And Operating Supplies	RAMESH DAVAD		163.16
29171	08/15/2011	Street Fund	Other Travel	RAMESH DAVAD		10.00
29171	08/15/2011	Street Fund	Mileage	RAMESH DAVAD		17.19
					Check Total:	190.35
29172	08/15/2011	General Fund	Professional Services	Dorchester Consulting		712.50
					Check Total:	712.50
29173	08/15/2011	Transportation CIP	professional services	Duncanson Company, Inc.		1,700.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	1,700.00
29174	08/15/2011	General Fund	Office and Operating Supplies	Dunn Lumber Co.		43.06
29174	08/15/2011	General Fund	Office and Operating Supplies	Dunn Lumber Co.		105.72
29174	08/15/2011	Street Fund	Repairs And Maintenance	Dunn Lumber Co.		49.96
					Check Total:	198.74
29175	08/15/2011	General Fund	Repairs And Maintenance	Elidrew, LLC		11.83
					Check Total:	11.83
29176	08/15/2011	General Fund	Printing/binding/copying	Einstein Signs		23.00
					Check Total:	23.00
29177	08/15/2011	General Fund	Office and Operating Supplies	FASTSIGNS		295.65
					Check Total:	295.65
29178	08/15/2011	General Fund	Fuel/gas/gasoline Consumption	Fleet Services		1,153.22
29178	08/15/2011	General Fund	Fuel/Gas Consumption	Fleet Services		115.56
29178	08/15/2011	General Fund	Fuel/gas consumption	Fleet Services		57.08
29178	08/15/2011	General Fund	Fuel/gas/gasoline Consumption	Fleet Services		330.38
29178	08/15/2011	Street Fund	Fuel/gas/gasoline consumption	Fleet Services		2,117.70
29178	08/15/2011	Surface Water Management Fund	Fuel/gas/gasoline consumption	Fleet Services		2,935.35
29178	08/15/2011	General Fund	Fuel/gas/gasoline Consumption	Fleet Services		421.16
					Check Total:	7,130.45
29179	08/15/2011	Street Fund	0ffice And Operating Supplies	MONICA FOWLER		130.31
					Check Total:	130.31
29180	08/15/2011	General Fund	Instructors Prof Svcs	Pam Fredback		315.00
					Check Total:	315.00
29181	08/15/2011	General Fund	Professional Services	Goodbye Graffiti		196.01
					Check Total:	196.01

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29182	08/15/2011	General Fund	Professional Services	Corry Bakker/Graffiti Busters		418.48
					Check Total:	418.48
29183	08/15/2011	General Fund	Office and Operating Supplies	Grainger		94.10
					Check Total:	94.10
29184	08/15/2011	General Fund	Instructors Prof Svcs	Alina Gridley		70.00
					Check Total:	70.00
29185	08/15/2011	General Fund	Parks Building Security	Guardian Security		65.00
					Check Total:	65.00
29186	08/15/2011	General Fund	Prof. Svcs-instructors	Victoria E. Hamilton		275.00
29186	08/15/2011	General Fund	Prof. Svcs-instructors	Victoria E. Hamilton		153.00
					Check Total:	428.00
29187	08/15/2011	Surface Water Management Fund	Other Travel	HEUNGKOOK LIM		61.94
					Check Total:	61.94
29188	08/15/2011	General Fund	Operating Rentals and Leases	Head-quarters		81.50
					Check Total:	81.50
29189	08/15/2011	Street Fund	Repairs And Maintenance	ICON Materials		154.80
29189	08/15/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		154.80
29189	08/15/2011	Street Fund	Repairs And Maintenance	ICON Materials		75.88
29189	08/15/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		75.88
29189	08/15/2011	Street Fund	Repairs And Maintenance	ICON Materials		50.44
29189	08/15/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		50.44
29189	08/15/2011	Street Fund	Repairs And Maintenance	ICON Materials		85.96
29189	08/15/2011	Surface Water Management Fund	Repairs And Maintenance	ICON Materials		85.96
					Check Total:	734.16
29190	08/15/2011	General Fund	Operating Rentals And Leases	IKON Office Solutions		1,099.74
29190	08/15/2011	General Fund	Operating Rents & Leases	IKON Office Solutions		777.47

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	1,877.21
29191	08/15/2011	General Fund	IT Office/operating Supplies	Ikon Office Solutions		53.66
29191	08/15/2011	General Fund	Operating Rents & Leases	Ikon Office Solutions		427.74
					Check Total:	481.40
29192	08/15/2011	General Fund	Repair/maint-vehicle	Interstate Tire & Automotive		50.81
					Check Total:	50.81
29193	08/15/2011	Street Fund	Dt Business License Svcs	John Deere Landscapes, Inc.		186.73
					Check Total:	186.73
29194	08/15/2011	General Fund	Office and Operating Supplies	Gina Kallman		21.88
29194	08/15/2011	General Fund	Office and Operating Supplies	Gina Kallman		31.60
29194	08/15/2011	General Fund	Office and Operating Supplies	Gina Kallman		7.65
					Check Total:	61.13
29195	08/15/2011	General Fund	Drug seizure proceeds KCSO	King County Sheriff's Office		8,223.59
					Check Total:	8,223.59
29196	08/15/2011	General Fund	District court contract costs	King County District Court		160,091.00
					Check Total:	160,091.00
29197	08/15/2011	General Fund	Jail contracts	KING COUNTY FINANCE		48,867.29
29197	08/15/2011	Street Fund	Street Maint. Contract-kc	KING COUNTY FINANCE		87.81
29197	08/15/2011	Surface Water Management Fund	Swm Billed By King Co Roads	KING COUNTY FINANCE		12,138.07
29197	08/15/2011	Street Fund	Traffic Signal/control.mainten	KING COUNTY FINANCE		16,534.26
29197	08/15/2011	Street Fund	Traffic Signal/control.mainten	KING COUNTY FINANCE		1,393.19
29197	08/15/2011	General Fund	Repairs And Maintenance	KING COUNTY FINANCE		22.06
					Check Total:	79,042.68
29198	08/15/2011	General Fund	Drug seizure proceeds KCSO	King County Sheriff/Sgt. Jon M		523.00
					Check Total:	523.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Amount
29199	08/15/2011	General Fund	Attorney Srvcs - Litigation	Kenyon Disend, PLLC	1,438.00
				Check Total:	1,438.00
29200	08/15/2011	General Fund	Public Defender	Kirshenbaum & Goss, Inc., P.S	6,615.00
				Check Total:	6,615.00
29201	08/15/2011	General Fund	Instructors Prof Svcs	Lauren Laughlin	198.00
				Check Total:	198.00
29202	08/15/2011	General Fund	Instructors Prof Svcs	Yon Lemieux	130.00
				Check Total:	130.00
29203	08/15/2011	General Fund	Prof. Svcs-instructors	Alexander Lewis	930.00
				Check Total:	930.00
29204	08/15/2011	Street Fund	Neighborhood Traffic Control	MAACO Collision Repair & Auto	438.00
				Check Total:	438.00
29205	08/15/2011	General Fund	Repairs & Maintenance	Magnum	946.07
				Check Total:	946.07
29206	08/15/2011	General Fund	Prof. Svcs-instructors	Galina Malevannaya	300.00
				Check Total:	300.00
29207	08/15/2011	General Fund	Instructors Prof Svcs	Hunter McGee	157.50
				Check Total:	157.50
29208	08/15/2011	Street Fund	Repairs And Maintenance	McLendon Hardware, Inc.	138.16
29208	08/15/2011	Street Fund	Dt Business License Svcs	McLendon Hardware, Inc.	74.40
				Check Total:	212.56
29209	08/15/2011	General Fund	B&O Tax collect & audit	Microflex, Inc.	1,927.74

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29209	08/15/2011	General Fund	B&O Tax collect & audit	Microflex, Inc.		364.38
29209	08/15/2011	Street Fund	Dt Business License Svcs	Microflex, Inc.		12,580.70
29209	08/15/2011	Street Fund	Dt Business License Svcs	Microflex, Inc.		364.38
29209	08/15/2011	General Fund	Sales Tax Auditing Costs	Microflex, Inc.		546.13
					Check Total:	15,783.33
29210	08/15/2011	General Fund	Human Svc-family/youth	Multi-Service Center		5,782.75
					Check Total:	5,782.75
29211	08/15/2011	General Fund	Office/operating Supplies	Mountain Mist		39.50
					Check Total:	39.50
29212	08/15/2011	General Fund	Instructors Prof Svcs	Shariana Mundi		484.00
					Check Total:	484.00
29213	08/15/2011	General Fund	Human Svc-family/youth	NAVOS		1,500.00
					Check Total:	1,500.00
29214	08/15/2011	Street Fund	Special Event Clean up	National Barricade Co. LLC		2,725.40
					Check Total:	2,725.40
29215	08/15/2011	General Fund	Building Maintenance	NBM Corporation		1,558.00
29215	08/15/2011	General Fund	Building Maintenance	NBM Corporation		492.25
29215	08/15/2011	General Fund	Building Maintenance	NBM Corporation		90.03
					Check Total:	2,140.28
29216	08/15/2011	Street Fund	Repairs And Maintenance	NC Machinery Co.		1,066.10
					Check Total:	1,066.10
29217	08/15/2011	General Fund	Prof. Svcs-instructors	Pamela Odegard		135.00
					Check Total:	135.00
29218	08/15/2011	Street Fund	Office And Operating Supplies	Pacific Industrial Supply		73.91
29218	08/15/2011	Surface Water Management Fund	Office And Operating Supplies	Pacific Industrial Supply		73.91

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
29218	08/15/2011	Street Fund	Office And Operating Supplies	Pacific Industrial Supply		251.50
29218	08/15/2011	Surface Water Management Fund	Office And Operating Supplies	Pacific Industrial Supply		251.50
					Check Total:	650.82
29219	08/15/2011	General Fund	Online Video Streaming	Puget Sound Access		650.00
29219	08/15/2011	General Fund	Channel 21 Video Production	Puget Sound Access		1,200.00
					Check Total:	1,850.00
29220	08/15/2011	General Fund	Utilities	Puget Sound Energy		564.96
29220	08/15/2011	General Fund	Utilities	Puget Sound Energy		72.78
29220	08/15/2011	Street Fund	Utilities-street Lighting	Puget Sound Energy		1,596.96
					Check Total:	2,234.70
29221	08/15/2011	Surface Water Management Fund	Surface Water Mgmt Inventory	Pipeline Video & Cleaning Nort		17,105.90
					Check Total:	17,105.90
29222	08/15/2011	General Fund	Telephone	QWEST		49.48
29222	08/15/2011	General Fund	Telephone	QWEST		43.51
29222	08/15/2011	General Fund	Telephone	QWEST		61.11
29222	08/15/2011	General Fund	Telephone	QWEST		42.38
29222	08/15/2011	General Fund	Telephone	QWEST		93.01
					Check Total:	289.49
29223	08/15/2011	Street Fund	RedFlex Red Light Cameras	Redflex Traffic Systems		19,400.00
					Check Total:	19,400.00
29224	08/15/2011	Street Fund	Business Licenses	Dean Parkins Consulting		185.00
					Check Total:	185.00
29225	08/15/2011	Street Fund	Business Licenses	Roof Corp of Washington		90.00
					Check Total:	90.00
29226	08/15/2011	General Fund	Refund Clearing Account -Parks	Donald Olson		12.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	12.00
29227	08/15/2011	Street Fund	Business Licenses	Refrigeration Unlimited Inc.		90.00
					Check Total:	90.00
29228	08/15/2011	General Fund	Right Of Way Use Permit	Joseph R. Cail		250.00
					Check Total:	250.00
29229	08/15/2011	Street Fund	Business Licenses	TNT Construction		185.00
					Check Total:	185.00
29230	08/15/2011	Street Fund	Business Licenses	Rogers Spray & Tree Service		185.00
					Check Total:	185.00
29231	08/15/2011	Street Fund	Business Licenses	4Refuel Washington LP		37.50
					Check Total:	37.50
29232	08/15/2011	General Fund	Refund Clearing Account -Parks	MaryAnn Brose		6.00
					Check Total:	6.00
29233	08/15/2011	General Fund	Refund Clearing Account -Parks	Meredith Klein		115.00
					Check Total:	115.00
29234	08/15/2011	General Fund	Refund Clearing Account -Parks	Sharon Schreibe-Bishop		12.00
					Check Total:	12.00
29235	08/15/2011	General Fund	Refund Clearing Account -Parks	South Highline National		250.50
					Check Total:	250.50
29236	08/15/2011	General Fund	Professional Services	River Oaks Communications Corp		3,510.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	3,510.50
29237	08/15/2011	General Fund	Att Svcs - Litigation - 1st So	Ryan, Swanson & Cleveland		93,667.87
29237	08/15/2011	Transportation CIP	professional services	Ryan, Swanson & Cleveland		6,630.00
					Check Total:	100,297.87
29238	08/15/2011	General Fund	Prof. Svcs-instructors	Sandra Schneider		202.50
					Check Total:	202.50
29239	08/15/2011	General Fund	Instructors Prof Svcs	Diana Amaranta Sandys		126.00
					Check Total:	126.00
29240	08/15/2011	General Fund	Prof. Svcs-instructors	Alan Schmitz		600.00
					Check Total:	600.00
29241	08/15/2011	General Fund	SCORE - jail cost assessment	SCORE		28,059.56
					Check Total:	28,059.56
29242	08/15/2011	General Fund	Office and Operating Supplies	Seattle Pottery Supply Inc.		136.82
					Check Total:	136.82
29243	08/15/2011	General Fund	Advertising	Seattle Times		751.38
29243	08/15/2011	Transportation CIP	project development	Seattle Times		801.52
					Check Total:	1,552.90
29244	08/15/2011	General Fund	Computer Consultant Prof Svcs	SEITEL Systems, LLC		3,370.20
29244	08/15/2011	Street Fund	Computer Consultant Pro Svc	SEITEL Systems, LLC		561.70
29244	08/15/2011	Surface Water Management Fund	Computer Consultant Pro Svc	SEITEL Systems, LLC		561.70
					Check Total:	4,493.60
29245	08/15/2011	General Fund	Nuisance Abatement Costs	Sherwin-Williams Co.		170.85
29245	08/15/2011	General Fund	Nuisance Abatement Costs	Sherwin-Williams Co.		183.22

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	354.07
29246	08/15/2011	General Fund	Prof. Svcs-instructors	Gretchen Sinclair		270.00
					Check Total:	270.00
29247	08/15/2011	Street Fund	Office And Operating Supplies	Six Robblees' Inc.		41.75
					Check Total:	41.75
29248	08/15/2011	General Fund	Professional Services	Sound Law Center		259.00
					Check Total:	259.00
29249	08/15/2011	General Fund	Telephone	SPRINT		37.18
29249	08/15/2011	General Fund	Telephone	SPRINT		43.03
29249	08/15/2011	General Fund	Telephone	SPRINT		1,937.45
29249	08/15/2011	General Fund	Telephone	SPRINT		262.26
29249	08/15/2011	Street Fund	Telephone	SPRINT		262.25
29249	08/15/2011	Surface Water Management Fund	Telephone	SPRINT		262.25
29249	08/15/2011	General Fund	Telephone	SPRINT		268.31
29249	08/15/2011	General Fund	Telephone	SPRINT		250.13
29249	08/15/2011	General Fund	Telephone	SPRINT		74.39
29249	08/15/2011	General Fund	Telephone	SPRINT		-34.09
29249	08/15/2011	General Fund	Drug seizure proceeds KCSO	SPRINT		311.45
29249	08/15/2011	General Fund	Misc. EOC	SPRINT		57.64
					Check Total:	3,732.25
29250	08/15/2011	General Fund	Instructors Prof Svcs	Train Builder Productions, LLC		665.00
					Check Total:	665.00
29251	08/15/2011	General Fund	Prosecution - City Atty	The Walls Law Firm		12,877.40
29251	08/15/2011	General Fund	Attorney Srvcs - Litigation	The Walls Law Firm		537.50
					Check Total:	13,414.90
29252	08/15/2011	General Fund	Office and Operating Supplies	The Part Works, Inc.		90.45
29252	08/15/2011	General Fund	Office and Operating Supplies	The Part Works, Inc.		96.80

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	187.25
29253	08/15/2011	General Fund	Parks Maintenance	Trugreen-landcare/NW Region		49,267.05
29253	08/15/2011	General Fund	Parks Maintenance	Trugreen-landcare/NW Region		333.65
					Check Total:	49,600.70
29254	08/15/2011	General Fund	Instructors Prof Svcs	Ken Turner		468.00
					Check Total:	468.00
29255	08/15/2011	General Fund	Comprehensive Plan Costs	The Watershed Company		5,557.50
					Check Total:	5,557.50
29256	08/15/2011	Street Fund	Operating Rentals And Leases	United Rentals Northwest, Inc.		56.08
29256	08/15/2011	Street Fund	Operating Rentals And Leases	United Rentals Northwest, Inc.		823.33
29256	08/15/2011	Surface Water Management Fund	Operating Rentals And Leases	United Rentals Northwest, Inc.		823.32
					Check Total:	1,702.73
29257	08/15/2011	General Fund	Quarterly Newsletter	U.S. POSTAL SERVICE		3,000.00
					Check Total:	3,000.00
29258	08/15/2011	General Fund	Operating Rentals & Leases	Valley View Sewer District		1,000.00
					Check Total:	1,000.00
29259	08/15/2011	General Fund	Professional Services	Pep Productions, Inc.		2,890.00
					Check Total:	2,890.00
29260	08/15/2011	General Fund	Jail contracts	WASPC-Regional Cities EHM		939.00
					Check Total:	939.00
29261	08/15/2011	Surface Water Management Fund	Minor Tools & Equipment	Washington Tractor		889.41
29261	08/15/2011	Street Fund	Small Tools & Minor Equipments	Washington Tractor		85.66

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	975.07
29262	08/15/2011	General Fund	Human Svc-family/youth	White Center Food Bank		2,500.00
					Check Total:	2,500.00
29263	08/15/2011	General Fund	Utilities	Water District No. 20		2,108.00
29263	08/15/2011	General Fund	Utilities	Water District No. 20		275.00
					Check Total:	2,383.00
29264	08/15/2011	Street Fund	Garbage Franchise Tech Assist	Wilder Environmental Consultin		3,264.28
					Check Total:	3,264.28
29265	08/15/2011	General Fund	Probatn/publc Defndr Screenng	Tammy Weigel		960.00
					Check Total:	960.00
29266	08/15/2011	General Fund	Repairs And Maintenance	Wescom Communications, Inc		777.52
					Check Total:	777.52
29267	08/15/2011	General Fund	Subscriptions/publications	West Payment Center		385.67
					Check Total:	385.67
29268	08/15/2011	Street Fund	Street Maintenance-non-county	Wilbur-Ellis Company		214.04
					Check Total:	214.04
29269	08/15/2011	Street Fund	Miscellaneous	Waste Management of Seattle		926.93
29269	08/15/2011	Surface Water Management Fund	Miscellaneous	Waste Management of Seattle		926.93
					Check Total:	1,853.86
29270	08/15/2011	General Fund	0ffice And Operating Supplies	Walter E. Nelson Co.		494.61
29270	08/15/2011	General Fund	Office and Operating Supplies	Walter E. Nelson Co.		197.84
29270	08/15/2011	General Fund	Office Supplies	Walter E. Nelson Co.		296.77

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
					Check Total:	989.22
29271	08/15/2011	General Fund	Registration - Trainng/workshp	Washington State Association		220.00
					Check Total:	220.00
29272	08/15/2011	General Fund	Professional Services	Washington State Patrol		10.00
					Check Total:	10.00
29273	08/15/2011	Street Fund	Small Tools & Minor Equipments	Western Safety Products, Inc.		250.35
29273	08/15/2011	Surface Water Management Fund	Office And Operating Supplies	Western Safety Products, Inc.		250.35
29273	08/15/2011	General Fund	Small Tools & Minor Equipments	Western Safety Products, Inc.		250.34
					Check Total:	751.04
					Report Total:	3,211,477.37

CITY COUNCIL MEETING MINUTES

August 1, 2011
7:00 p.m.
Burien City Hall
400 SW 152nd Street, 1st Floor
Burien, Washington 98166

To hear Council's full discussion of a specific topic or the complete meeting, the following resources are available:

- *Watch the video-stream available on the City website, www.burienwa.gov*
- *Check out a DVD of the Council Meeting from the Burien Library*

CALL TO ORDER

Mayor McGilton called the meeting of the Burien City Council to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor McGilton led the Pledge of Allegiance.

ROLL CALL

Present: Mayor Joan McGilton, Deputy Mayor Brian Bennett, Councilmembers Jack Block, Jr., Rose Clark, Lucy Krakowiak, Gerald F. Robison, and Gordon Shaw.

Administrative staff present: Mike Martin, City Manager; Craig Knutson, City Attorney; Lisa Clausen, Government Relations Specialist; and Angela Chaufty, Acting City Clerk.

AGENDA CONFIRMATION

Direction/Action

Motion was made by Deputy Mayor Bennett, seconded by Councilmember Krakowiak, and passed unanimously to affirm the August 1, 2011 agenda.

PUBLIC COMMENT

Bob Ewing, 15931 Maplewild Avenue, Burien
Mr. Ewing recommended that Council have a third party, such as the Municipal League of King County, review the financial data for the annexation.

Paul Smith, 15813 6th Avenue SW, Burien
Mr. Smith said that Seattle's information regarding the potential annexation area contained alarming information. He questioned why Seattle's estimates did not apply to Burien and asked that Council provide an explanation so that the citizens could respond and react to their decisions.

Tina Orwall, 33rd District Representative
Representative Orwell announced that the Fairness Foreclosure Act had passed. The bill includes a pre-foreclosure period of 90 days, no cost housing counselor services, and mediation. Residents can obtain services by calling 1-877-894-4663.

Direction/Action
Council directed staff to post the telephone number on Channel 21.

Maureen Hoffman, 15634 Maplewild Avenue SW, Burien
Ms. Hoffman invited everyone to attend the Burien Walk and Talk at 2:00 p.m. on Sunday. The Burien Walk and Talk is designed to promote a healthy community and encourage residents to meet their neighbors.

Bob Edgar, 12674 Shorewood Drive SW, Burien
Mr. Edgar said that he had provided a copy of the Seattle annexation study to Councilmember Robison for comparison purposes.

Pamela Staeheli, 11812 4th Avenue SW, Burien
Ms. Staeheli stated that CARES was not working for the City of Burien or its people. She said that CARES does not have authority to euthanize animals. Ms. Staeheli stated her preference for animal service being returned to the County and said that she did not want Burien to be known as the City that euthanizes animals just to save money.

Paul Smith, 15813 6th Ave SW, Burien
Mr. Smith stated his belief that Area Y needed help but felt that Burien was not in a position to accommodate all of the area's needs. He asked what compromises the current residents would need to make due to annexation. Mr. Smith said that he did not believe that Burien could make the area better.

Lisa McCogan, 608 South 148th Street, Burien
Ms. McCogan spoke to Council regarding feral cats. She asked Council to provide funding for the two individuals who try to find homes for the cats.

Jill McKenna, Burien resident
Ms. McKenna said that she had called CARES regarding several cats in her neighborhood. She was not aware of CARES' response to her call but Pamela Staeheli had helped the cats.

Gill Loring, 10009 20th Avenue SW, White Center
Mr. Loring asked that Council and staff refer to the proposed annexation area as "White Center" or "North Highline" rather than "Area Y".

Kathy Barlow 12819 2nd Avenue South, Burien
Ms. Barlow informed Council that she is a volunteer with Pamela Staeheli. She said that she had tried to express an interest in assisting CARES but received no response.

CORRESPONDENCE FOR THE RECORD

a. Email Dated July 9, 2011, from Hans Leistina Regarding Firework Activity.
b. Email Dated July 15, 2011, from Richard Wilcox Regarding Request to Extend City Limits.
c. Email Dated July 15, 2011, from Stacy Colombel Regarding Council Phone Numbers and Emails.
d. Letter Dated July 18, 2011 from Bob Edgar Regarding Annexation.
e. Email Dated July 19, 2011 from Pamela Staeheli and Response from Debra George Regarding CARES.

f. Email Dated July 20, 2011, from Roxane Jackson Regarding CARES Policies.
g. Email Dated July 22, 2011, from Madelyn Bloom Regarding Annexation.
h. Letter Dated July 22, 2011, from Shawn McEvoy, Mayor of City of Normandy Park, Regarding Sylvester Road Bridge Interlocal Agreement.
i. Letter Dated July 24, 2011, from Donald Dorres Regarding Annexation.

CONSENT AGENDA

a. Approval of Minutes: Council Meeting, July 18, 2011.
b. Motion to Adopt Ordinance No. 554, Authorizing the Issuance of Limited Tax General Obligation and Refunding Bonds.

Direction/Action

Motion was made by Deputy Mayor Bennett, seconded by Councilmember Krakowiak, and passed unanimously to approve the August 1, 2011, Consent Agenda.

BUSINESS AGENDA

Presentation on SW 153rd Street Corridor Study by Paul Fuesel, KPG

Direction/Action

Councilmember Clark asked that her name be added to the email notification list for the SW 153rd Stakeholder Meetings.

Councilmember Krakowiak asked that the Business and Economic Development Partnership be added to the Stakeholder notification list.

Mayor McGilton suggested that Parks staff be involved in the discussion as well.

Presentation of Financial Report Related to Annexation

Direction/Action

Councilmember Krakowiak asked for information regarding:

- Low end assumption
- High end assumption
- Low end revenue/high end expenditures
- High end revenue/low end expenditures
- What are the unmet needs currently in the City of Burien
- What has been the average annual tax revenue growth rate and what is the projection for the next 2-3 years

Follow-up

Staff will schedule a study session for Council to discuss the annexation topic on August 22, 2011.

Report on Police Study by Berk

Morgan Shook of Berk informed Council of the results of the Police Study. The study showed that the current model provided value due to economies of scale and overhead. At some point, the City may reach a size where a city-run department may make sense.

City Manager Martin suggested that Council readdress the issue in five years.

Continued Discussion on Redistricting

Government Relations Specialist Clausen presented the redistricting options to Council.

Direction/Action

Council directed staff to draft letters supporting the following re-districting options:

- King County: Split between 2 districts
- Congressional District: Remain in 2 districts
- Legislative District: Remain in 3 districts

City Business

Follow-up

Staff will distribute the King County METRO car tab white paper to Council.

Staff will schedule Council discussions regarding potential education funding and the process for Council's consideration of various ballot issues.

ADJOURNMENT

Direction/Action

Motion was made by Deputy Mayor Bennett, seconded by Councilmember Krakowiak, and passed unanimously to adjourn the meeting at 9:12 p.m.

_____
Joan McGilton, Mayor

_____
Angela M. Chaufty, Acting City Clerk

CITY OF BURIEN
AGENDA BILL

Agenda Subject: Parks, Recreation and Open Space (PROS) Plan - Progress Report		**Meeting Date:** August 15, 2011
Department: Parks, Recreation and Cultural Services (PaRCS) **Contact:** Steve Roemer, Parks Development & Operations Manager **Telephone:** (206) 248-5513	**Attachments:** 1. Presentation Materials	**Fund Source:** Parks & General Govt. CIP **Activity Cost:** $73,000 **Amount Budgeted:** $75,000 **Unencumbered Budget Authority:** N/A
Adopted Initiative: **Yes X No**	**Initiative Description:** Parks, Recreation and Open Space (PROS) Plan Update	

PURPOSE/REQUIRED ACTION:

The purpose of this agenda item is to provide Council with a progress report on the PROS Plan update process and to highlight a few preliminary findings from the community survey.

BACKGROUND (*Include prior Council action & discussion*):

In 2000, Burien adopted its first Parks, Recreation and Open Space (PROS) Plan, and it was updated in 2006. As contemplated in the adopted budget, the PROS Plan is in the process of being updated again, as it must be every six years. The updated plan will assist with future recreation planning and parks capital improvement budgets. This update is also required to maintain the City's eligibility for certain state and federal grants, an important funding source for parks capital projects. The PaRCS Department has contracted the Beckwith Consulting Group to assist with the PROS Plan update.

Full results of a related community survey are posted on the City of Burien website for the public, available at the PROS Plan webpage (www.burienwa.gov/ParksPlan). Sample pages from the full report are attached in the presentation materials.

Anticipated Adoption Schedule:

- August 15, 2011 – Council Meeting, Progress Report
- September 14, 2011 – Parks and Recreation Advisory Board, Recommend Plan to Council
- December 5, 2011 – Council Regular Meeting, Review Recommended Plan
- December 12, 2011 – Council Regular Meeting, Adopt Recommended Plan

OPTIONS (*Including fiscal impacts*):

N/A

Administrative Recommendation: Receive progress report on PROS Plan update process.

Committee Recommendation: N/A

Advisory Board Recommendation: N/A

Suggested Motion: None required.

Submitted by: Michael Lafreniere
Administration _____ **City Manager** _____

Today's Date: August 2, 2011	**File Code:** \\File01\records\CC\Agenda Bill 2011\081511pk-1 PROS Plan Update.docx

Council Agenda
PROS Plan – 15 August 2011

1: Status report on tasks/schedule

2: Socioeconomic profile and implications
- 2010 Census
- 2006-2009 ACS
- 2006 PRCS projections

3: Park inventory results (tables and graphics)
- Burien Park, Recreation & Cultural Services

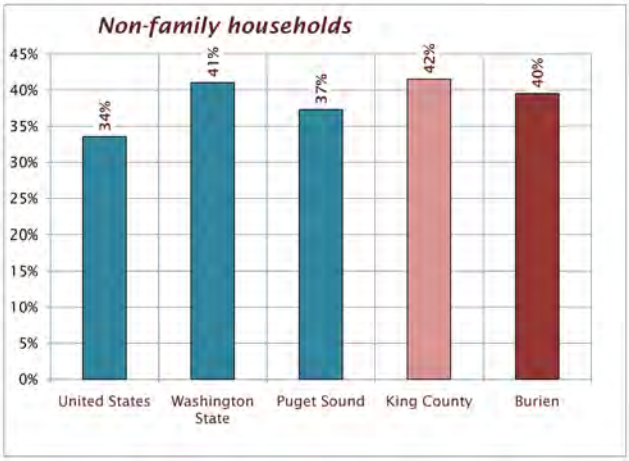
4: Internet survey results
- Adults

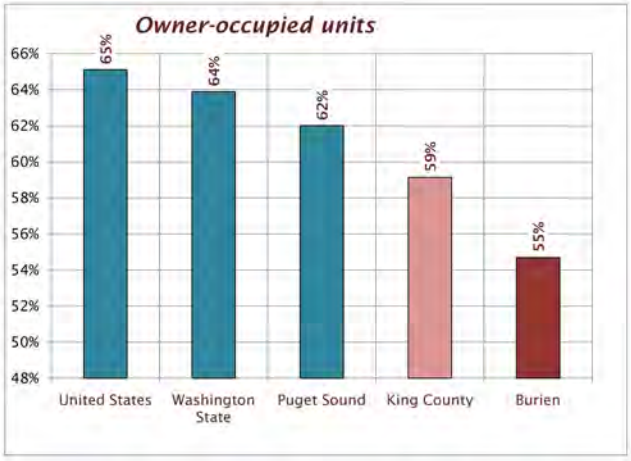
5: Charrette results
- Charrette agenda
- Plan graphics
- Comments and suggestions received

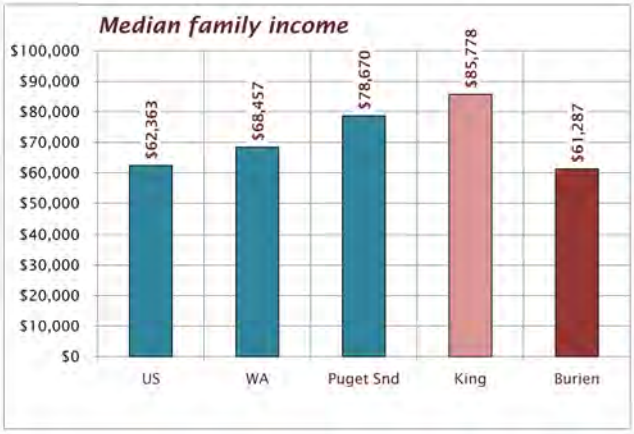
Burien PROS Plan

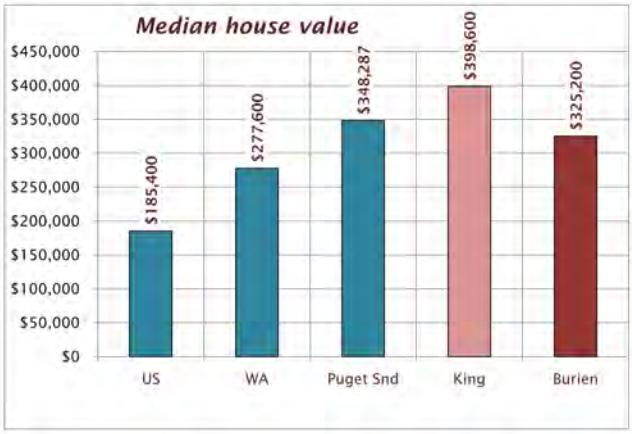
task number and content		S	M	T	W	T	F	S
		May						
		1	2	3	4	5	6	7
1	Conduct retreat w/PaRCS/P&RAB	8	9	10	11	12	13	14
		15	16	17	18	19	20	21
3	Assess R&R requirements/field tour	22	23	24	25	26	27	28
		29	30	31				
		June						
					1	2	3	4
		5	6	7	8	9	10	11
4	Survey during Festival	12	13	14	15	16	17	18
		19	20	21	22	23	24	19
		26	27	28	29	30		
		July						
							1	2
4	Survey during concerts and Hilltop ES	3	4	5	6	7	8	9
7	Review findings w/PaRCS/P&RAB	10	11	12	13	14	15	16
		17	18	19	20	21	22	23
10	Conduct planning/design charrette	24	25	26	27	28	29	30
		31						
		August						
			1	2	3	4	5	6
		7	8	9	10	11	12	13
13	Brief Council on plan progress	14	15	16	17	18	19	20
		21	22	23	24	25	26	27
		28	29	30	31			
		September						
						1	2	3
		4	5	6	7	8	9	10
13	Review plan/survey contents w/PaCRS/P&RAB)	11	12	13	14	15	16	17
		18	19	20	21	22	23	24
12	Conduct open house on plan	25	26	27	28	29	30	
		October						
15	Conduct phone/internet survey							1
		2	3	4	5	6	7	8
		9	10	11	12	13	14	15
		16	17	18	19	20	21	22
		23	24	25	26	27	28	29
		30	31					
		November						
				1	2	3	4	5
17	Review implementation/survey results	5	6	8	9	10	11	12
16	Conduct open house on implementation/survey	13	14	15	16	17	18	19
		20	21	22	23	24	25	26
		27	28	29	30			
		December						
						1	2	3
19	Present plan to Council for review	4	5	6	7	8	9	10
		11	12	13	14	15	16	17
19	Council adopts plan	18	19	20	21	22	23	24
		25	26	27	28	29	30	31

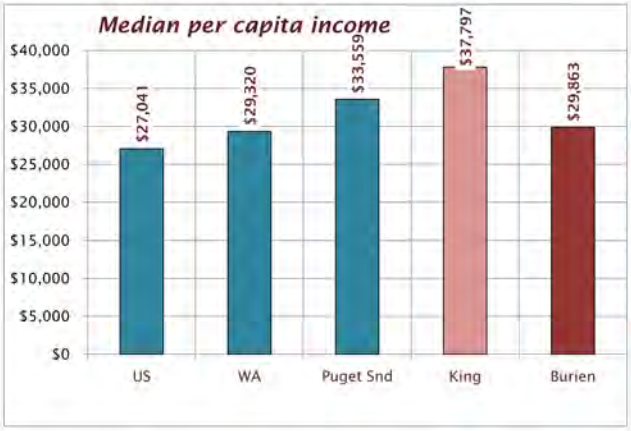
All P&RB meetings to be conducted at Community Center from 7-8:30 pm.
10/12/16 Charrettes and open houses to be conducted 7-9 pm at Community Center.


Non-family households
45%
40%
35%
30%
25%
20%
15%
10%
5%
0%
34%
41%
37%
42%
40%
United States
Washington State
Puget Sound
King County
Burien


Owner-occupied units
66%
64%
62%
60%
58%
56%
54%
52%
50%
48%
65%
64%
62%
59%
55%
United States
Washington State
Puget Sound
King County
Burien


Median family income
$100,000
$90,000
$80,000
$70,000
$60,000
$50,000
$40,000
$30,000
$20,000
$10,000
$0
$62,363
$68,457
$78,670
$85,778
$61,287
US
WA
Puget Snd
King
Burien


Median house value
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$0
$185,400
$277,600
$348,287
$398,600
$325,200
US
WA
Puget Snd
King
Burien


Median per capita income
$40,000
$35,000
$30,000
$25,000
$20,000
$15,000
$10,000
$5,000
$0
$27,041
$29,320
$33,559
$37,797
$29,863
US
WA
Puget Snd
King
Burien

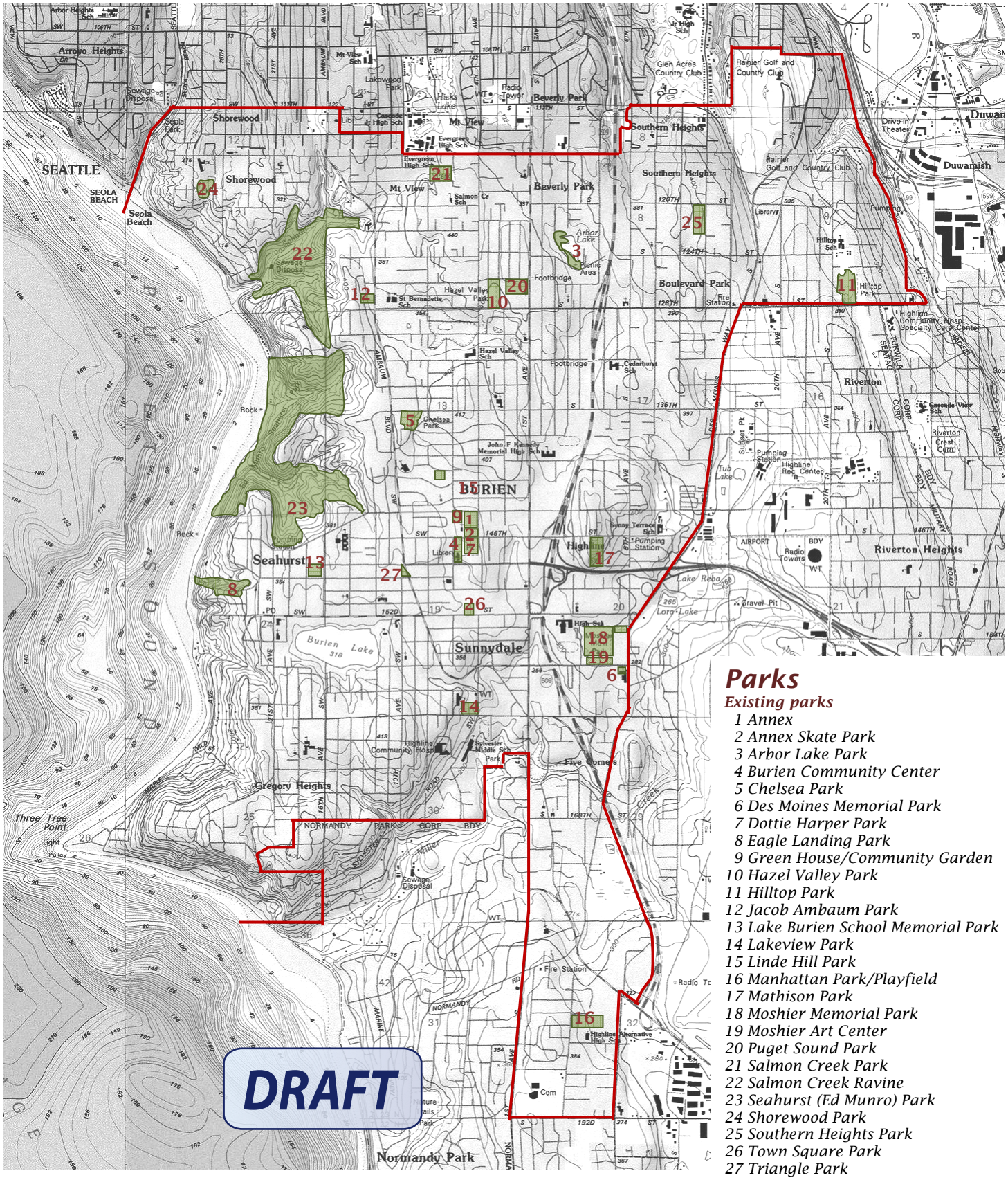
Median rent
$1,000
$950
$900
$850
$800
$750
$700
$817
$853
$939
$965
$844
US
WA
Puget Snd
King
Burien

Sample

Appendix B: Existing facilities

park	address	acres	natural areas/wetlands	trails - miles	community garden	picnic tables	picnic shelters	open grassy play area	play toy/playground	skate park	basketball	tennis	youth/adult baseball	youth/adult soccer	football	track	multipurpose gym	gymnasium	physical conditioning	arts/crafts	daycare	pre-school classrooms	classrooms	meeting rooms	jazzercise/dance	auditorium/theater	restrooms
Annex	425 SW 144th St	2.0																				3	6	1	1	1	P
Annex Skate Park	425 SW 144th St	2.5						1		1																	
Arbor Lake Park	12380-2nd Ave S	8.5	X			2		1	1																		
Burien Community Center	14700-6th Ave SW	2.3																					1	4	1		P
Chelsea Park	802 SW 137th St	3.0				2			1				1	1													P
Des Moines Memorial Park	8th Ave-SW 156th St	.01																									
Dottie Harper Park	421 SW 146th St	3.0	X			2		1	1																		
Eagle Landing Park	14641-25th Ave SW	5.9	X	.33																							
Green House-Community Gardens	437 SW 144th St	0.8			1	1		1																			
Hazel Valley Park	251 SW 126th St	2.9	X			2		1																			
Hilltop Park	2600 S 128th St	7.4	X			2		1																			
Jacob Ambaum Park	12621 Ambaum Blvd SW	1.0		X		2			1		1																P
Lake Burien School Memorial Park	14660-18th Ave SW	4.6		.25		2		1	1			2															P
Lakeview Park	442 SW 160th St	2.8		X		2		1	1		1																
Linde Hill Park	651 SW 141st St	1.0	X	X																							

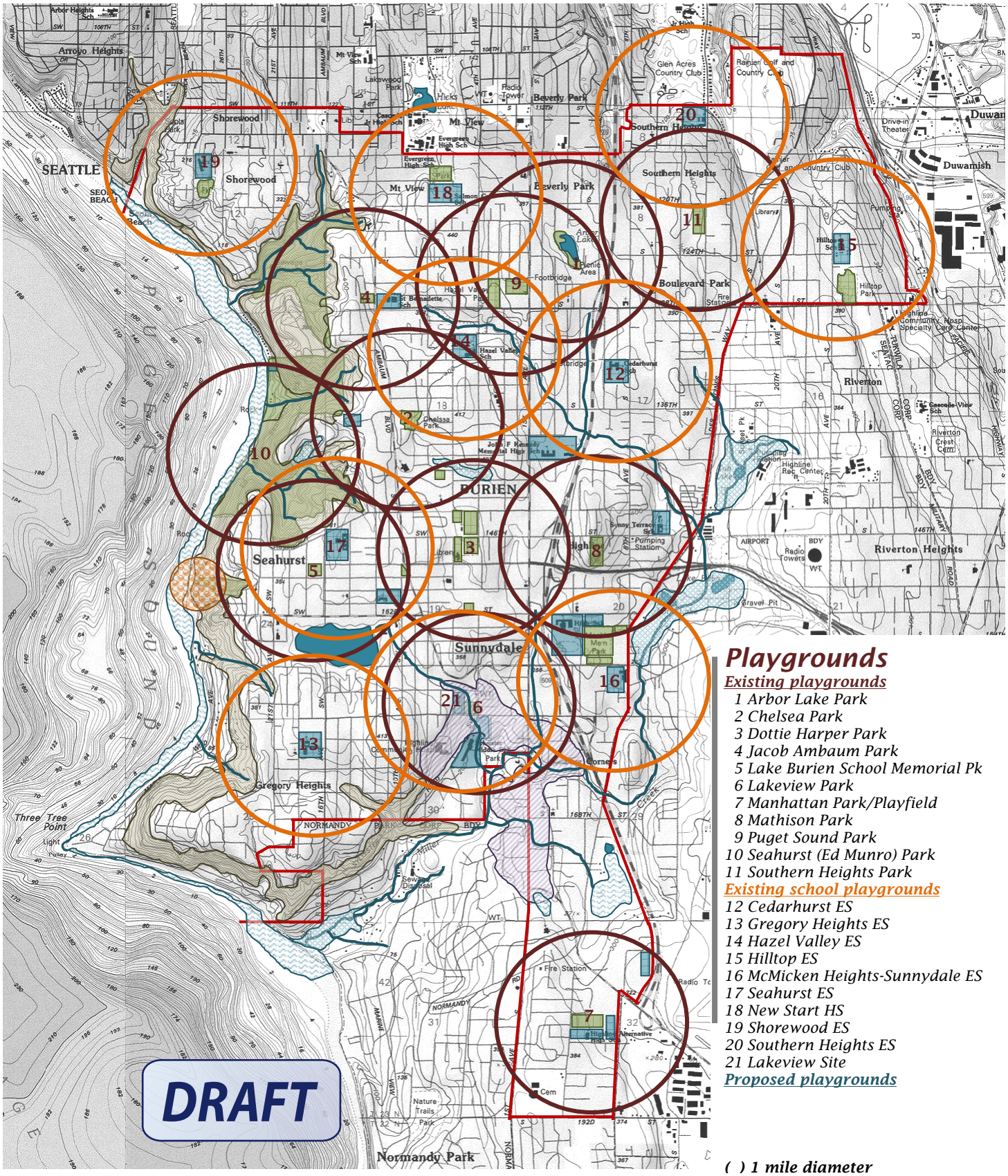
DRAFT



Parks

Existing parks

1 Annex
2 Annex Skate Park
3 Arbor Lake Park
4 Burien Community Center
5 Chelsea Park
6 Des Moines Memorial Park
7 Dottie Harper Park
8 Eagle Landing Park
9 Green House/Community Garden
10 Hazel Valley Park
11 Hilltop Park
12 Jacob Ambaum Park
13 Lake Burien School Memorial Park
14 Lakeview Park
15 Linde Hill Park
16 Manhattan Park/Playfield
17 Mathison Park
18 Moshier Memorial Park
19 Moshier Art Center
20 Puget Sound Park
21 Salmon Creek Park
22 Salmon Creek Ravine
23 Seahurst (Ed Munro) Park
24 Shorewood Park
25 Southern Heights Park
26 Town Square Park
27 Triangle Park



Playgrounds

Existing playgrounds

1 Arbor Lake Park
2 Chelsea Park
3 Dottie Harper Park
4 Jacob Ambaum Park
5 Lake Burien School Memorial Pk
6 Lakeview Park
7 Manhattan Park/Playfield
8 Mathison Park
9 Puget Sound Park
10 Seahurst (Ed Munro) Park
11 Southern Heights Park

Existing school playgrounds

12 Cedarhurst ES
13 Gregory Heights ES
14 Hazel Valley ES
15 Hilltop ES
16 McMicken Heights-Sunnydale ES
17 Seahurst ES
18 New Start HS
19 Shorewood ES
20 Southern Heights ES
21 Lakeview Site

Proposed playgrounds

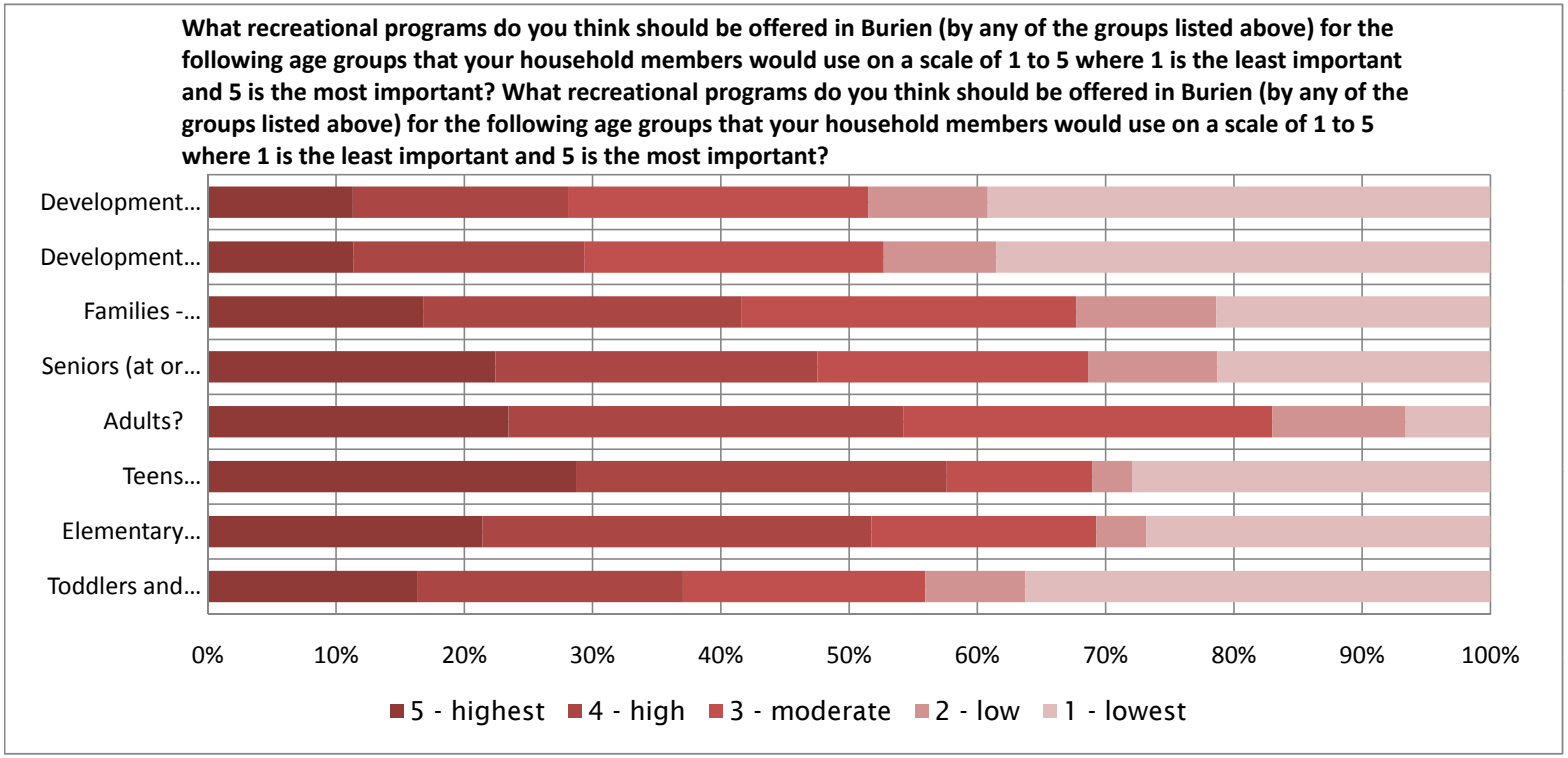
( ) 1 mile diameter

Sample

Burien PROS Plan - Adult

What recreational programs do you think should be offered in Burien (by any of the groups listed above) for the following age groups that your household members would use on a scale of 1 to 5 where 1 is the least important and 5 is the most important?

Answer Options	1 - lowest	2 - low	3 - moderate	4 - high	5 - highest	Response Count
Toddlers and preschoolers?	186	40	97	106	84	513
Elementary age youth?	138	20	90	156	110	514
Teens (middle and high school)?	145	16	59	150	149	519
Adults?	35	55	152	163	124	529
Seniors (at or near retirement)?	112	53	111	132	118	526
Families - intergenerational?	108	55	132	125	85	505
Developmentally disabled - school age?	193	44	117	90	57	501
Developmentally disabled - other?	194	46	116	83	56	495
					answered question	563
					skipped question	31

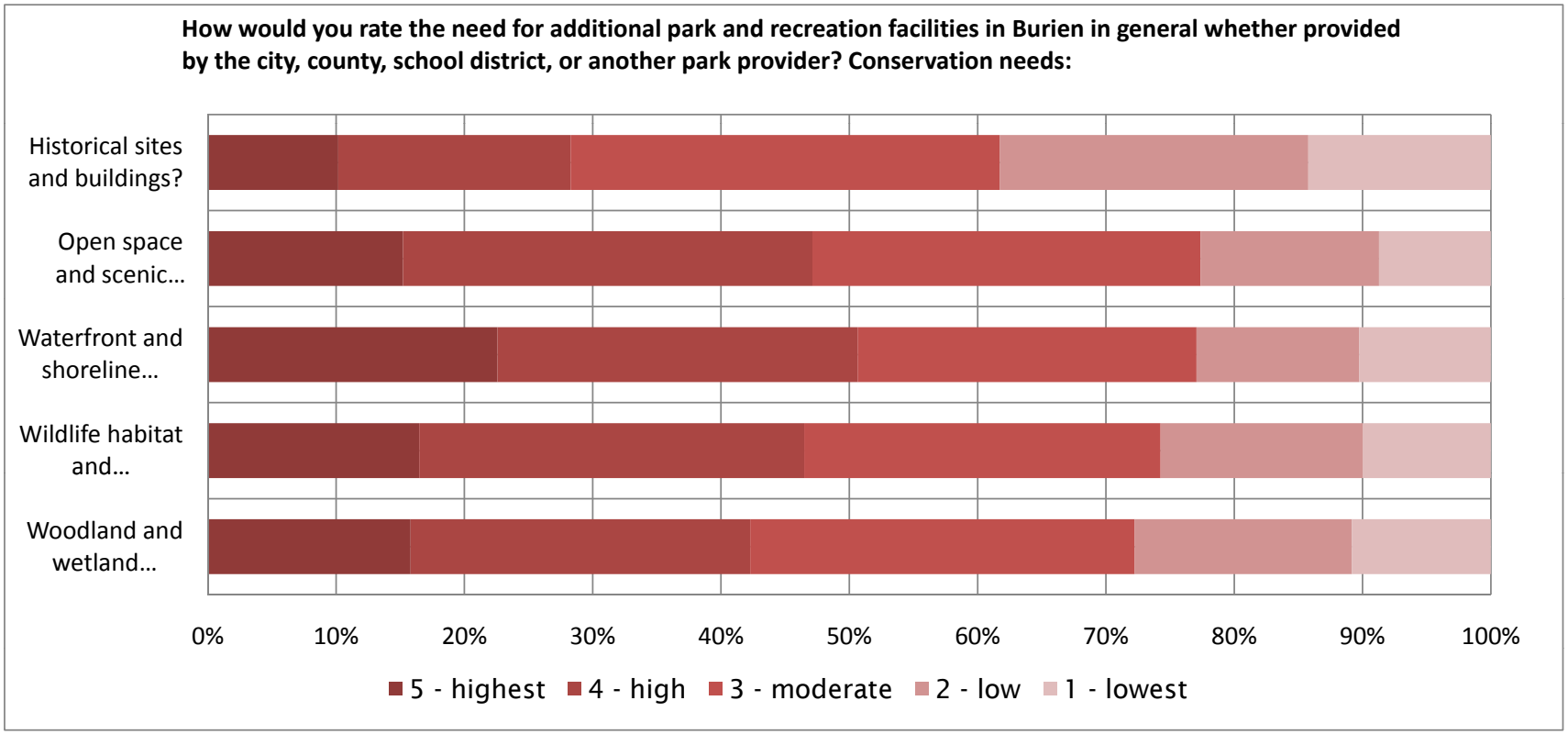


Sample

Burien PROS Plan - Adult

How would you rate the need for additional park and recreation facilities in Burien in general whether provided by the city, county, school district, or another park provider? Conservation needs:

Answer Options	1 - lowest	2 - low	3 - moderate	4 - high	5 - highest	Response Count
Woodland and wetland conservation areas?	59	92	163	144	86	544
Wildlife habitat and migration corridors?	54	85	150	162	89	540
Waterfront and shoreline conservation areas?	56	69	144	153	123	545
Open space and scenic area preservations?	47	75	163	172	82	539
Historical sites and buildings?	77	130	181	98	55	541
					answered question	555
					skipped question	39



CITY OF BURIEN
AGENDA BILL

Agenda Subject: Motion to Adopt Proposed Ordinance No. 555, Approving the Final Plat of the Chestnut Hills Subdivision		**Meeting Date:** August 15, 2011
Department: Community Development **Contact:** Charles W. "Chip" Davis, Senior Planner **Telephone:** (206) 248-5501	**Attachments:** 1. Proposed Ordinance No. 555, with Exhibit A - Hearing Examiner's Findings, Conclusions and Recommendation. 2. Vicinity Map 3. Chestnut Hills Subdivision Final Plat Map	**Fund Source:** N/A **Activity Cost:** N/A **Amount Budgeted:** N/A **Unencumbered Budget Authority:** N/A
Adopted Work Plan Priority: Yes No X	**Work Plan Item Description:** N/A	

PURPOSE/REQUIRED ACTION:
The purpose of this agenda item is for the Council to consider adopting an ordinance approving the final plat application for Chestnut Hills Subdivision.

BACKGROUND (*Include prior Council action & discussion*):
The proposal is to subdivide a 3.70 acre (161,172 square feet) parcel into 18-lots. The site is located on the north side of South 140th Street to the west of the intersection of South 140th Street and 6th Avenue South, as shown on the attached vicinity map.

The City Council on October 16, 2006 adopted Resolution No. 250, which granted preliminary approval of the Chestnut Hills Subdivision with conditions. The resolution also adopted the findings of fact and conclusions as set forth by the Hearing Examiner which are attached to the proposed ordinance as Exhibit A.

Per BMC Title 17.45 Final Plats, the City Council is required to determine if the applicant has satisfied preliminary conditions of approval for the plat and has completed or bonded for all required improvements for the plat as required by the Public Works Department. The applicant has met the required conditions of approval for the development and has constructed all of the required improvements. The Development Engineer has reviewed the final plat map and all construction improvements and has recommended final approval of the plat.

By passing proposed Ordinance No. 555, the City Council will grant final approval for the Chestnut Hills Subdivision, with the noted conditions as set forth in the attached Hearing Examiner Report. The plat documents will then be recorded, which will formally create the new lots for the purpose of sale, and allow the issuance of building permits.

OPTIONS (*Including fiscal impacts*):
1. Approve the final plat (Adopt Ordinance No. 555).
2. Deny the final plat.

Administrative Recommendation: Adopt proposed Ordinance No. 555, granting approval of the final plat for the Chestnut Hills Subdivision.

Committee Recommendation: N/A

Advisory Board Recommendation: N/A

Suggested Motion: Move to Adopt Ordinance No. 555, Approving the Final Plat of the Chestnut Hills Subdivision, and Directing the Mayor to Sign the Final Plat Documents.

Submitted by: Charles W. "Chip" Davis
Administration _____ **City Manager** _____

Today's Date: August 8, 2011	**File Code**: 081511cd-1 - Chestnut Hills Final Plat.doc

CITY OF BURIEN, WASHINGTON

ORDINANCE NO. 555

AN ORDINANCE OF THE CITY OF BURIEN, WASHINGTON, APPROVING THE SUBDIVISION AND FINAL PLAT KNOWN AS CHESTNUT HILLS.

WHEREAS, on December 23, 2005, application was made to the City of Burien for the preliminary approval of a subdivision known as Chestnut Hills; and

WHEREAS, on October 16, 2006, the City Council adopted Resolution 250, which concurred with the Findings, Conclusions, and Recommendation of the City's Hearing Examiner and preliminarily approved the Chestnut Hills Subdivision, No. PLA 05-2076, subject to a number terms and conditions; and

WHEREAS, pursuant to Ch. 58.17 RCW and Ch. 17.45 BMC, the City's Department of Community Development has reviewed the final plat of Chestnut Hills Subdivision and determined it to comply with all terms and conditions of preliminary plat approval and all applicable zoning and subdivision code requirements.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1: Findings. The City Council makes the following findings:

A. The Findings, Conclusions, and Recommendation of the City's Hearing Examiner attached hereto as Exhibit A are hereby adopted and incorporated herein by this reference.

B. The Final Plat for the Chestnut Hills Subdivision complies with all terms and conditions of preliminary plat approval and all applicable zoning and subdivision code requirements.

Section 2: Approval. The City Council hereby approves the Chestnut Hills Subdivision and Final Plat, No. PLA 05-2076, subject to all terms and conditions set forth in the attached Exhibit A.

Section 3: Severability. Should any section, subsection, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the

ATTACHMENT 1

validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4: Savings. The enactments of this ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this ordinance.

Section 5: Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 15TH DAY OF AUGUST, 2011, AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS ___ DAY OF AUGUST, 2011.

CITY OF BURIEN

_____
Joan McGilton, Mayor

ATTEST/AUTHENTICATED:

_____
Monica Lusk, City Clerk

Approved as to form:

_____
Burien City Attorney

Filed with the City Clerk:
Passed by the City Council:
Ordinance No. 555
Date of Publication:

EXHIBIT A

BEFORE THE HEARINGS EXAMINER
FOR THE CITY OF BURIEN

In the Matter of the Application of	)	No. PLA 05-2076
	)	
Tom Donnelly, Northwest Housing Guild, LLC	)	Chestnut Hills Subdivision
	)	
For Approval of a Preliminary Plat	)	
	)	FINDINGS, CONCLUSIONS, AND RECOMMENDATION

SUMMARY OF RECOMMENDATION

The request for approval of a preliminary plat to subdivide 3.70 acres of land into 18 single-family residential lots should be **GRANTED**, subject to conditions.

SUMMARY OF RECORD

Request:
Tom Donnelly (the Applicant) requested approval of a preliminary plat to subdivide 3.70 acres of land into 18 single-family residential lots. The subject property is located at 518 S 140th Street, Burien, Washington.

Hearing Date:
The City held an open record hearing on the preliminary plat on August 22, 2006.

Testimony:
The following individuals presented testimony under oath at the open record hearing:

Chip Davis, City Planner
Conrad Van Beek
Jane Voget
Maurice Connon
Tom Donnelly, Applicant
Harold Duncanson, Applicant's Engineer

Exhibits:
The following exhibits were admitted into the record at the open record hearing:

1. Staff Report, dated August 22, 2006, with the following attachments:
   A. Site and Vicinity Map
   B. City Residential Subdivision Development Requirements
   C. Existing Site Survey
   D. Preliminary Plat
   E. Preliminary Plat Conceptual Road, Drainage and Utility Plan
   F. Preliminary Plat Tree Retention Plan

G. Preliminary Wetland Mitigation Plan
H. State Environmental Policy Act (SEPA) Determination of Nonsignificance (DNS) and Environmental Checklist
I. Letter from Robert & Bonnie Pegnam to the City Department of Community Development (DCD), dated February 6, 2006
J. Email from Maurice Connon to the City DCD and City Response, dated February 23, 2006 and February 27, 2006, respectively
K. Letter from Greg D. Zatrine to the City DCD, dated March 1, 2006
L. Letter from Kevin Alexander to the City, dated March 1, 2006
M. Letter from Conrad Van Beek to the City, dated March 1, 2006
N. Email from Karen Walter, Muckleshoot Indian Tribe Fisheries Division, to Chip Davis, City Planner, dated March 3, 2006
O. City Public Works Review, dated November 23, 2004
P. City Public Works Review, dated February 1, 2006
Q. City Certificate of Water Availability, dated October 4, 2005
R. Southwest Suburban Sewer District Certificate of Sewer Availability, dated September 30, 2005
S. City Fire Hydrant Availability Form, dated December 14, 2005
T. Preliminary Technical Information Report, dated December 22, 2005
U. Wetland Delineation & Mitigation Report, dated November 29, 2005
V. Geotechnical Engineering Study, dated December 23, 2005
W. Chestnut Hills Plat Traffic Analysis, dated November 7, 2005
X. Example Critical Areas Notice and Hold Harmless Agreement
Y. Email from John Altmann to Tom Donnelly, dated March 28, 2006
Z. Letter from Conrad Van Beek to the City, dated September 13, 2006

2. Affidavits of Notice of Hearing

Based upon the testimony and documents submitted at the open record hearing, the Hearings Examiner enters the following findings, conclusions and recommendation:

FINDINGS

1. The Applicant requested approval of a preliminary plat to subdivide 3.70 acres of land into 18 single-family residential lots. The subject property is located at 518 S 140th Street, Burien, Washington.[1] The subject property lies immediately to the east of State Route (SR) 509 and to the north of S 140th Street. The SR 509 right-of-way runs along the subject property's northwestern border. *Exhibit 1, Staff Report, page 1; Exhibit 1, Attachment A, Site and Vicinity Map; Testimony of Mr. Davis; Testimony of Mr. Donnelly.*

[1] The legal description of the property may be found on the face of the preliminary plat application. *Exhibit 1, Attachment 4.*

2. The Applicant filed the preliminary plat application with the City on December 23, 2005. The City gave notice of the public hearing associated with the application on August 31, 2006.[2] The notice was posted on the proposed subdivision site, published in the *Seattle Times*, and mailed to property owners within 500 feet of the proposed subdivision site and to parties of record. *Exhibit 1, Staff Report, page 2; Exhibit 2; Testimony of Mr. Davis.*

3. At the hearing, a citizen raised a concern that the City did not complete an environmental impact statement to analyze environmental impacts of the subdivision proposal. However, the City reviewed the environmental impacts of the proposed subdivision as required by the State Environmental Policy Act. The City issued a Determination of Non-Significance (DNS) on August 22, 2006, concluding that the proposed subdivision would not have a probable significant adverse impact on the environment. The City received no public comment on the DNS and the DNS was not appealed during the 14-day appeal period following DNS issue. *Exhibit 1, Attachment H; Testimony of Mr. Davis; Testimony of Ms. Connon.*

4. The proposed subdivision would be located adjacent to critical areas, as shown by the City's Critical Areas Map and by the Applicant's studies.[3] A "critical area" is an aquifer recharge area, a fish and wildlife habitat conservation area, a frequently flooded area, a geologically hazardous area, a stream, or a wetland. *BMC 19.10.085*. The Critical Areas Map and the Applicant's Wetland Delineation and Mitigation Report indicate two streams (Streams 1 and 2) and three wetlands (Wetlands A, B, and C) running across or immediately adjacent to the northern end of the subject property. *Exhibit 1, Staff Report, page 5; Exhibit 1, Attachment U, Wetland Delineation and Mitigation Report; Exhibit 1, Attachment T, Preliminary Technical Information Report; Testimony of Mr. Davis; Testimony of Mr. Donnelly; Testimony of Mr. Duncanson.*

5. Wetland B, measuring 4,906 sq. ft., is located in the northwestern portion of the subject property, and is supported by seepage from the wetland's southern edge and from a spring within a pump-house in the wetland's southeastern corner. Stream 1 consists of a small channel located primarily within the SR 509 right-of-

---

[2] The Applicant initially miscalculated the amount of developable land area within the proposed subdivision site. The Applicant submitted a revised preliminary plat to the City on June 27, 2006. With the correct amount of developable land area, the revised plat reduced the number of proposed lots from 21 to 18 and increased the average size of individual lots by approximately 500 sq. ft. *Exhibit 1, Attachment A, page 2.*

[3] The City adopted its Critical Areas Map by reference. See BMC 19.40.040 (2) (A) (last revised October 2003). The Map indicates potential locations of critical areas within the City. Regardless of whether a critical area appears on the map, actual presence or absence of a critical area, defined by BMC 19.10.085, governs. The City may require the Applicant to submit technical information to indicate whether critical areas actually exist on or adjacent to the Applicant's site. *BMC 19.40.040 (2).*

way bordering the subject property's northwestern edge. Wetland B drains through a cut ditch into Stream 1, which then drains north into Stream 2, a Miller Creek tributary. Stream 2 runs within a larger, WSDOT-constructed channel along the north property margin[4] then drains into Miller Creek, located east of the subject property. Runoff from Wetland C drains west into Stream 1. Wetland C, measuring 83 sq. ft., is located adjacent to the sewer manhole in the northwest corner of the subject property. Runoff from Wetland A, which has an area of 5,664 sq. ft., drains north and appears to infiltrate within the flatter far northern portion of the subject property. Wetland A is an isolated seepage area located on the subject property's north-central slope. *Exhibit 1, Staff Report, pages 18 – 20; Exhibit 1, Attachment U, Wetland Delineation and Mitigation Report; Testimony of Mr. Davis; Testimony of Mr. Duncanson.*

6. Public comment raised a concern that there was insufficient information to determine that the streams on site are Type 3 streams. The Applicant's wetland and stream consultant categorized Stream 1 and Stream 2 as Type 3 Streams pursuant to BMC 19.40.340 (3) (iii) because a Washington Trout study found no salmonids upstream of S 140th Street in Stream 1 or Stream 2.[5] A Type 3 stream must be protected by a 50-foot stream buffer area within a proposed development site. *BMC 19.40.350 (2) (B). Exhibit 1, Staff Report, pages 18-19; Exhibit 1, Attachment N; Exhibit 1, Attachment U; Exhibit 1, Attachment Y; Testimony of Mr. Duncanson.*

7. The Applicant's wetland and stream consultant categorized Wetlands A, B, and C as Category 3 Wetlands pursuant to BMC 19.400.300 (4) (iii) because the wetlands were larger than 1,000 sq. ft. but smaller than one acre, contained two or fewer wetland classes, and contained less than 21 Habitat Points according to the Washington Department of Ecology's Wetland Rating Form (last updated August 2004; *see http://www.ecy.wa.gov/pubs/0406025.pdf*).[6] A Category 3 wetland must be protected by a 50-foot wetland buffer area, measured from the delineated wetland edge, within a proposed development site. *BMC 19.40.310 (2) (B). Exhibit 1, Staff Report, pages 18-19; Exhibit 1, Attachment U.*

---

[4] WSDOT created the channel to enhance drainage capacity during SR 509 construction. The channel follows an existing easement; a sewer line is buried underneath the stream's south bank. *Exhibit 1, Attachment T, Preliminary Technical Information Report; Testimony of Mr. Duncanson.*

[5] BMC 19.40.340 (3) (iii) defines Type 3 streams as "natural streams that have perennial flow and are not used by salmonids."

[6] BMC 19.40.400 (4) (A) (iii) defines a Category 3 wetland as a wetland that is either between 1,000 square feet and one acre, with two or fewer wetland classes as defined in BMC 19.10; or where the habitat score for significant habitat value is less than or equal to 21 points, according to the Washington Department of Ecology's Wetland Rating Form.

8. The critical area and buffers would be located within a proposed stormwater detention and water quality tract (Tract B) and a Critical Area Protective Tract (Tract C). Tract B would also contain a combined detention/wet pond to manage proposed subdivision stormwater runoff. The pond would have an approximate volume of 28,000 cu. ft., and would be approximately 4 feet deep. *Exhibit 1, Staff Report, pages 6-8 and 19; Exhibit 1, Attachment D; Exhibit 1, Attachment E; Exhibit 1, Attachment T; Exhibit 1, Attachment U.*

9. Public comment expressed concern over the Applicant's proposal to fill and "relocate" areas of Wetland A. Ms. Voget stated a concern for future wetland monitoring. The Applicant proposes to fill 5,443 sq. ft. of Wetland A. As mitigation for wetland fill, the Applicant would create 9,221 sq. ft. of additional wetland along the north side of Wetland B. The Applicant would also enhance 4,906 sq. ft. of Wetland B and 221 sq. ft. of Wetland A. In addition, the Applicant would enhance on-site critical areas buffers that are currently degraded and dominated by non-native species. The Applicant would enhance wetlands and buffers according to the Applicant's wetland mitigation and buffer enhancement plans. The plans would include planting additional native plant species to increase plant species diversity, removing non-native plant species, installing snags with bird nests attached, attaching bat roosting boxes to existing conifer trees, preserving an existing red alder grove, preserving all of Wetland C, and integrating Tract B and its stormwater pond into the on-site wetland hydrological system to improve system function. The plans also include monitoring, maintenance and contingency measures. The City Planner testified that the Applicant's wetland creation and wetland enhancement proposal would meet and exceed the 2:1 replacement to loss ratio for wetland creation and the 4:1 replacement to loss ratio for wetlands enhancement required by BMC 19.40.330 (*See* Conditions D (10) - (13), E (6), E (7), F (1) – (3), G (1) – (4), and H (1)). *Exhibit 1, Staff Report, pages 19-20; Exhibit 1, Attachment G; Exhibit 1, Attachment K; Exhibit 1, Attachment U; Testimony of Mr. Davis; Testimony of Mr. Donnelly; Testimony of Mr. Duncanson.*

10. The Applicant would reduce the required 50-foot wetland and stream buffer to 25-feet in some areas by employing buffer enhancement, according to the Applicant's buffer enhancement plan. Pursuant to BMC 19.40.350 (2) (H), stream buffer reduction with enhancement may be allowed by the City Planning Director if the Applicant provides additional protection to streams by implementing a buffer enhancement plan to enhance an existing degraded buffer. Under BMC 19.40.310 wetland buffer reductions are allowed in accordance with a critical area review, provided buffers are enhanced and are at least 25 feet wide. The City Planner testified that the Applicant's proposed stream and wetland buffer reduction would comply with BMC provisions because the Applicant would build structures that would increase wildlife habitat, would plant vegetation that would improve wetland functioning, and would ensure that the buffer is not less than 25 feet wide in all areas (*see* Conditions C (10), C (13), E (6), G (1) –

(4), H (1)). *Exhibit 1, Staff Report, page 19; Exhibit 1, Attachment D; Exhibit 1, Attachment G; Exhibit 1, Attachment U; Testimony of Mr. Davis; Testimony of Mr. Connelly; Testimony of Mr. Duncanson.*

11. The proposed subdivision would be located on land zoned RS-7,200 Single Family Residential. Unless a zoning code exception applies, individual lots in the RS-7,200 zone must contain a twenty-foot front setback and a five-foot interior setback. Lots must also meet the zone's 35% minimum coverage and two off-street parking space requirements. No lot within the zone may exceed 70% impervious surface coverage, or contain buildings that exceed the 35-foot maximum height threshold. *Exhibit 1, Staff Report, page 5.*

12. Public comment raised concern over the planned lot size and density within the proposed subdivision, in light of the RS-7,200 zone. The Applicant proposes development of 18 lots within the subdivision, ranging in size from 3,938 sq. ft. to 4,689 sq. ft., adhering to applicable setback requirements. With preservation of on-site critical areas, the Applicant may develop lots of less than 7,200 sq. ft. Pursuant to the clustering provisions of BMC 19.40.230, the Applicant may reduce lot area, provided that the number of proposed dwelling units does not exceed the total number of dwelling units that could be allowed if clustering were not used. Eighteen total dwelling units could be allowed without clustering.[7] Preservation of on-site critical areas and construction of subdivision roads and detention pond would leave 70,641 sq. ft. for subdivision lot development. Dividing that result by 18 total dwelling units would yield an average lot size of approximately 4,035 sq. ft., less than the RS-7,200 minimum lot size. The City Planner testified that the Applicant's proposed lot sizes would be permitted by BMC 19.40.230 clustering provisions. *Exhibit 1, Staff Report, pages 5, 12; Exhibit 1, Attachment D; Exhibit 1, Attachment I; Exhibit 1, Attachment J; Exhibit 1, Attachment L; Testimony of Ms. Voget; Testimony of Mr. Davis; Testimony of Mr. Donnelly.*

13. The Burien Comprehensive Plan designates the subject property as Moderate Density Residential Neighborhood. Burien Comprehensive Plan Policy EV 1.6 allows for clustering of housing units on lots designated for residential development that contain critical areas and are located adjacent to an urban development. *Exhibit 1, Staff Report, page 21.*

---

[7] The total allowable number of lots is determined by subtracting the area of land required for subdivision roads and the subdivision stormwater detention pond from the total developable area within the proposed subdivision, then by dividing the result by the 7,200 sq. ft. minimum lot size required by the RS-7,200 zone. Critical areas are included in the total developable area figure. Here, the subdivision roads would measure 21,148 sq. ft., and the subdivision retention pond would measure 9,165 sq. ft., which subtracted from the total 3.70 acre property would leave a total developable area of 130,859 sq. ft. The total developable area divided by the 7,200 sq. ft. minimum lot size would allow 18 developable lots. *Testimony of Mr. Davis; Testimony of Mr. Donnelly.*

14. The subject property is bordered on the northwest corner by the SR 509 right-of-way and on all other sides by large lot single-family residential lots zoned RS-7,200 Single Family Residential. The Applicant testified that the proposed subdivision would be compatible with surrounding development because the subdivision would consist of a residential use consistent with surrounding residential lots, would include similarly sized and scaled housing, and would incorporate sidewalk and pedestrian path connectivity with surrounding development. The Applicant also testified that the proposed subdivision would create housing for an aging population by incorporating universal design elements, such as wide door angles and elevator construction options. *Exhibit 1, Staff Report, page 6; Exhibit 1, Attachment A; Testimony of Mr. Donnelly.*

15. The Applicant would construct 5th Place South, a private road, to access the subdivision lots. The Applicant would designate Tract A, containing 5th Place South, for access to and transportation within the proposed subdivision. 5th Place South would extend south from a proposed cul-de-sac within the subdivision to intersect with S 140th Street. The centerline of proposed 5th Place South would be 106 feet west of the centerline of existing 6th Avenue South, which runs north to intersect S 140th Street. The South 140th Street intersection with 5th Place South would operate at Level of Service (LOS) A.[8] *Exhibit 1, Staff Report, pages 1, 8-9, 12-15; Exhibit 1, Attachment W; Testimony of Mr. Davis; Testimony of Mr. Donnelly.*

16. Public comment raised concern about vehicle access to the proposed subdivision. Mr. Van Beek testified that the short distance between the center of 6th Avenue South and the center of 5th Place South would create a traffic hazard for vehicles entering or exiting the proposed subdivision. The 110-foot separation between the centerlines is consistent with King County Road Standards (KCRS).[9] The Applicant's traffic consultant found that good sight visibility and low traffic volumes at the intersection would minimize safety concerns at the intersection. *Exhibit 1, Staff Report, pages 1, 8-9, 12-15; Exhibit 1, Attachment M; Exhibit 1, Attachment W; Testimony of Mr. Davis; Testimony of Mr. Van Beek; Testimony of Mr. Donnelly.*

17. The proposed subdivision would be served by the Highline Public School District. Student residents of the proposed subdivision would attend Cedarhurst

---

[8] BMC 18.70.060 requires that all new development shall be served by adequate roads. Roads are adequate if the development's traffic impacts on surrounding public roads are acceptable under the LOS standards as stated in BMC 18.70.060 and the compliance procedures established in BMC 18.70.070 and 18.70.080. Levels of service range from A, the best level of service, to E, the worst level of service. The LOS standard C is adequate for this intersection. *BMC 18.70.060.*

[9] The City has adopted the 1993 King County Road Standards (KCRS). *See BMC 12.05.010; see also Exhibit 1, Staff Report, page 13.*

Elementary School, Sylvester Middle School, and Highline High School. *Exhibit 1, Attachment W.*

18. The City Planner testified that he was not aware of any direct impacts proposed subdivision development would have on schools within the Highline Public School District. Student residents of the proposed subdivision would be bused to Cedarhurst Elementary School and Sylvester Middle School. According to the testimony of the Applicant's engineer, students would access the bus stop at 8th Ave S to the east of the proposed subdivision by walking on subdivision sidewalks and along the shoulders of adjacent streets. Student residents of the proposed subdivision could walk to Highline High School. *Testimony of Mr. Davis; Testimony of Mr. Donaldson; Exhibit 1, Attachment W.*

19. At the public hearing, a concern was raised whether the Highline Public School District would have capacity for additional students from the proposed subdivision and whether the Applicant would mitigate the impact of these students on the District. The City Planner testified that the District received notice of the magnitude, size and location of the proposed subdivision but did not submit any comments to the City related to the subdivision. The City Planner did not note any direct impacts on District schools from the proposed subdivision development. The City Planner stated that the City and the District do not currently require payment of school impact mitigation fees. The Applicant's Engineer noted that the proposed subdivision, once developed, would generate property taxes to fund schools. *Testimony of Mr. Davis; Testimony of Mr. Donaldson.*

20. The Burien Interim Zoning Code requires residential developments to provide on-site recreational areas. When this area is not provided on-site the applicant shall pay fees-in-lieu of actual recreational space. *BMC 18.35.170.* As proposed, subdivision development will not provide any on-site recreation or park space. *Exhibit 1, Staff Report, page 17; Testimony of Mr. Davis.*

21. Pursuant to BMC 19.25.120, the Applicant must retain a minimum of 30% of significant trees outside the critical areas and buffers for each of the proposed new lots. The Applicant submitted a significant tree retention plan showing plans to remove 22 of the 28 significant trees currently located on-site, exceeding the 30% minimum retention amount by two trees, totaling 24"-caliper of tree removal. The Applicant would plant twelve 3" caliper trees on the site to mitigate removal of these two trees, replacing significant trees by a 1.5:1 replacement ratio. *Exhibit 1, Staff Report, page 18; Exhibit 1, Attachment F; Testimony of Mr. Davis.*

22. King County Water District #20 reviewed the proposed subdivision and determined that District water service would be provided to the proposed subdivision by connection to an existing water main. The District determined that water is or will be available at a 1,000 gpm or greater rate of flow for 2 hours or

more, at no less than 20 psi measured at the fire hydrant nearest to the proposed subdivision. *Exhibit 1, Attachment Q.*

23. The Southwest Suburban Sewer District reviewed the proposed subdivision and determined sanitary sewer service would be provided to the proposed subdivision following satisfactory completion of a developer's extension, and subject to establishment of appropriate sewer easements. The Applicant's engineer testified that a sewer easement would be established on the north side of the subject property to connect to the existing sewer line buried beneath the south bank of the Stream 2 channel. A 10-foot public utility easement across proposed subdivision lots is shown on the face of the preliminary plat conceptual road, drainage and utility plan. *Exhibit 1, Attachment E; Exhibit 1, Attachment P; Testimony of Mr. Duncanson.*

24. The proposed subdivision would generate an additional 200 average weekday vehicle trips upon neighboring public roads. The City of Burien Public Works Department reviewed the proposed subdivision's preliminary plat map, traffic impact analysis, and conceptual road, drainage and utility plan for subdivision compliance with KCRS and City zoning requirements. Following review, the Public Works Department issued a February 1, 2006 memorandum indicating that the Applicant must construct 5th Place South roadway improvements, South 140th Street frontage improvements, and subdivision driveway connections to comply with the 1993 KCRS and City zoning requirements. The Department memorandum also indicated the Applicant must install street lights for the proposed development in accordance with City Public Works Department Standards. City staff proposed that there be a condition of final plat recording contingent on the Applicant's submittal of final construction plans for required improvements (*see* Condition C (4) below). *Exhibit 1, Staff Report, pages 14-15; Exhibit 1, Attachment O; Exhibit 1, Attachment P; Exhibit 1, Attachment W.*

25. The City of Burien Public Works Department reviewed the proposed subdivision's preliminary plat map and conceptual road, drainage and utility plan, for subdivision compliance with the 2005 King County Surface Water Design Manual (KCSWDM). The City noted that Applicant must complete a Full Drainage Review in conformance with KCSWDM Section 1.1.2.3. *Exhibit 1, Attachment P.*

26. At the public hearing, a neighboring property owner expressed concern that the proposed development would interfere with his use of water from an artesian well located in the northwestern portion of the subject property. At the hearing, Mr. Van Beek testified that he has piped water from the well to his property through an underground pipe for approximately ten years, pursuant to oral permission given him by the previous owner of the subject property. The Applicant and the Applicant's engineer testified that he was not aware of Mr. Van Beek's diversion from the well, and that continued diversions from the well could interfere with on-

site wetland hydrology. Because Mr. Van Beek has not acquired a Department of Ecology permit to divert water pursuant to RCW 90.03.250, and because Mr. Van Beek may not acquire a water right by prescription pursuant to RCW 90.14.220, Mr. Van Beek's diversion is permissive use only and must be discontinued at the request of the current owner of the subject property. *Testimony of Mr. Van Beek; Testimony of Mr. Donnelly; Testimony of Mr. Duncanson; Exhibit 1, Attachment M; Exhibit 1, Attachment Z.*

CONCLUSIONS

Jurisdiction

The Hearing Examiner has jurisdiction to receive and examine available information on a preliminary plat application; conduct a public hearing on the application; prepare a record of the hearing; enter findings of fact and conclusions; and, based upon those facts, make a recommendation to the City Council to grant the application, grant the application with conditions, or deny the application. *BMC 2.15.070 (2) (a); BMC 2.15.080; BMC 17.55.040.*

Criteria for Review

The Hearing Examiner's decision must be supported by the evidence presented and must be consistent with the objectives and goals of the comprehensive plan, zoning code, subdivision code and other City codes and ordinances. *BMC 2.15.070 (2); BMC 2.15.080 (1).*

The preliminary plat application review standards and criteria are found in BMC Title 17, BMC Title 18 and Revised Code of Washington (RCW) ch.58.17. The review standards and criteria include the following:

A. Pursuant to BMC Title 17:

a. The proposed subdivision and its ultimate use shall be in the best interests of the public welfare and the neighborhood development of the area and the Subdivider shall present evidence to this effort when requested by the city of Burien;

b. Subdivision streets shall conform in effect to the master plan as adopted and/or to the general pattern of the highway system of the city of Burien;

c. The tract to be subdivided shall not be part of or encroach on an area or areas designated in the master plan for future public facilities;

d. A final plat shall not be approved unless appropriate provisions have been made for:

i. Adequate sanitary sewer service;

ii. Adequate water supply and service;
iii. Adequate sewage disposal service;
iv. Improved streets, including sidewalks or walkways, giving unobstructed access to all separate lots, tracts and subdivisions of the plat;
v. Subdivision street connectivity to an existing dedicated highway of the City;
vi. Street tree placement;
vii. Private street improvements, including sidewalks or walkways, giving unobstructed access to all separate lots, tracts and subdivisions of the plat;
viii. Continued maintenance of private streets via property owner maintenance cost assessment;
ix. Stormwater drainage;
x. Monument placement;
xi. On-site open, park and recreation space, or payment of a fee in-lieu thereof; and
xii. Compliance with the City zoning code, including provision for site utility line undergrounding, vehicle parking and storage for single detached dwelling units, and perimeter landscaping along street frontages. The City zoning code is found in BMC Title 19.[10]

B. Pursuant to BMC Title 18:

a. A final plat shall not be approved unless appropriate provisions have been made for:

i. Adequate sewage disposal system service;
ii. Adequate water supply;
iii. Adequate surface water management;
iv. Adequate roads serving the proposed subdivision;
v. Adequate vehicular access to the proposed subdivision;
vi. Adequate fire protection service; and
vii. Provision of parks and open space or payment of a fee in lieu.

b. The preliminary plat application must comply with the school concurrency standard set forth in BMC 18.70.160. Schools shall be considered to have been provided concurrently with the development which will impact the schools if:

i. The permanent and interim improvements necessary to serve the development are planned to be in place at the time the impacts of development are expected to occur; or

[10] The City is in the process of amending the zoning provisions in their entirety. Eventually, all zoning and land use provisions will be consolidated in BMC Title 19. Interim zoning code provisions are found in BMC Title 18, and are included in subdivision approval criteria where appropriate.

ii. The necessary financial commitments are in place to assure the completion of the needed improvements to meet the district's standard of service within three years of the time that the impacts of development are expected to occur. Necessary improvements are those identified by the district in its capital facilities plan as reviewed and adopted by the City of Burien. *BMC 18.70.160.*

The criteria and standards set forth in BMC Title 17 and Title 18 are essentially identical to those in Chapter 58.17 of the Revised Code of Washington (RCW). The application must meet the RCW criteria before a decision of approval may be made. *BMC 17.10.310.* RCW 58.17.110 requires that:

> Appropriate provisions must be made for the public health, safety and general welfare, for open spaces, drainage ways, streets or roads, alleys, other public ways, transit stops, potable water supplies, sanitary wastes, parks and recreation, playgrounds, schools and school grounds and all other relevant facts including sidewalks and other planning features that assure safe walking conditions for students who only walk to and from school; and the public interest must be served by the subdivision.

In addition, proposals to alter, use, develop or conduct activities on property within or adjacent to critical areas or their buffers must also meet applicable provisions of BMC Chapter 19.40. *BMC 19.40.040 (1).*[11] Applicable Critical Areas provisions include the following:

A. Pursuant to BMC 19.40.050:

a. Any action taken pursuant to this Chapter shall result in equivalent or greater functions and value of the critical areas associated with the proposed action, as determined by the best available science.[12] All actions and developments shall be designed and constructed to avoid, minimize and restore all adverse impacts. Applicants must first demonstrate an inability to avoid or reduce impacts, before restoration and compensation of impacts will be allowed. No activity or use shall be allowed that results in a net loss of the functions or value of critical areas.

B. Pursuant to BMC 19.40.160, a final plat shall not be approved unless appropriate provisions have been made for:

---

[11] When any provision of the BMC conflicts with a Chapter 19.40 provision, the provision that provides more protection to critical areas shall apply, unless specifically provided otherwise. *BMC 19.40.030 (1).*

[12] "Best available science" means that scientific information applicable to the critical area prepared by local, state or federal natural resource agencies, a qualified scientific professional or team of qualified scientific professionals that is consistent with criteria established in WAC 365-195-900 through WAC 365-195-925, as amended. *BMC 19.40.060 (1).*

a. Retention of existing vegetation on all lots until building permits are approved for development on individual lots;
b. Filing of a Critical Areas Hold Harmless Agreement;
c. Critical area and buffer boundary delineation and temporary fencing;
d. Public notice of on-site critical areas;
e. Permanent protection of critical areas and their buffers by tracts or easements;
f. Building setback from critical area or critical area buffer edge, shown on the face of the plat;
g. Mitigation for wetland or wetland buffer alteration, as required by BMC 19.40.330; and
h. Establishment of appropriate buffer areas on-site adjacent to wetlands and streams, pursuant to BMC Chapter 19.40.

Conclusions Based on Findings

1. **With conditions, the proposed development is consistent with BMC Title 17 provisions.**

A. The Applicant presented evidence that the proposed development would be in the best interests of the public welfare, as the development would protect on-site critical areas and buffers, provide housing compatible with surrounding residential development, and accommodate older City residents. Construction of 5th Place South would connect the proposed subdivision to SR 509 via the intersection of 5th Place South with South 140th Street. The proposed subdivision would lie on land the City Comprehensive Plan designates for residential development. The proposed subdivision would meet City zoning code requirements by adhering to BMC Chapter 19.40 clustering provisions. Adequate sewer, water, and sewage disposal service will be provided to the proposed subdivision. The proposed subdivision would be supplied with adequate water supply. The new on-site detention pond and water quality facility would provide adequate stormwater drainage of the proposed subdivision site. Payment will be made in lieu of providing on-site recreation, park or open space. *Findings 1 – 10, 12, 13, 14, 15, 20, 22, 23.*

B. Conditions of approval are necessary to ensure that the proposed subdivision includes improved streets, including sidewalks or walkways; street trees; private street improvements, including sidewalks or walkways; continued maintenance of private streets via property owner maintenance cost assessment; monument placement; and adequate stormwater drainage. *Findings 24 and 25.*

C. Conditions of approval are necessary to ensure that the proposed subdivision complies with the City zoning code, including provision for site utility line undergrounding, vehicle parking and storage for single

detached dwelling units, and perimeter landscaping along street frontages. *Finding 24.*

2. **With conditions, the proposed development is consistent with BMC Title 18 provisions.**
   A. The Applicant would provide for adequate sewage disposal system service and adequate water supply to serve the proposed subdivision. The Applicant would provide for adequate vehicular access to the proposed subdivision via 5th Place South, from South 140th Street. South 140th Street and neighboring public roads would accommodate additional vehicle trips generated by the proposed subdivision. The City has indicated water service to the proposed subdivision would provide adequate flow for fire protection. The City Planner did not note any direct impacts that proposed subdivision development would have on District schools. Prior to final plat recording, Applicant will submit final construction plans for permanent and interim improvements necessary to serve the proposed development, to comply with the school concurrency standard. *Findings 15- 19, 22, 23, 24.*

   B. Conditions of approval are necessary to ensure that surface water would be adequately managed throughout the proposed subdivision. *Finding 25.*

3. **With conditions, the proposed development is consistent with BMC Chapter 19.40.**
   A. Using information provided by the Washington Department of Ecology, the Applicant's wetland consultant developed a wetland and buffer creation and enhancement plan to mitigate impacts of the proposed development on on-site critical areas. Use of BMC Chapter 19.40 clustering provisions, as allowed by the BMC zoning code, would ensure subdivision development will not occur in on-site critical areas. The City's DNS indicated there were no significant adverse environmental impacts associated with proposed subdivision development. Critical areas would be protected through creation of Tract C, a critical areas tract. Wetland hydrology would be restored and protected by implementation of the Applicant's wetland and buffer creation and enhancement plan, which includes allowing the on-site artesian well to run freely through Wetland B. Appropriate buffer areas surrounding critical areas would be established on the subject property pursuant to BMC Chapter 19.40. *Findings 3 – 10.*

   B. Conditions of approval are necessary to ensure that the proposed subdivision is designed and constructed to avoid, minimize and restore all adverse impacts of subdivision development on critical areas, and to ensure development shall not result in a net loss of the functions or value of critical areas. *Findings 4 – 10.*

C. Conditions of approval are necessary to ensure that there is retention of existing vegetation on all lots until building permits are approved for development on individual lots; filing of a Critical Areas Hold Harmless Agreement; installation of critical area and buffer boundary delineation and temporary fencing; public notice of on-site critical areas; building setback from critical area or critical area buffer edge, shown on the face of the plat; and mitigation for wetland or wetland buffer alteration, as required by BMC 19.40.330. *Findings 9 and 10.*

RECOMMENDATION

Based on the preceding Findings and Conclusions, the request for approval of a preliminary plat to subdivide 3.70 acres into 18 single-family residential lots should be APPROVED, subject to the following conditions:[13]

A. GENERAL CONDITIONS OF APPROVAL:

1. This application is subject to the applicable requirements contained in the Burien Municipal Code (including but not limited to the Zoning Code, Building Code and Fire Code), the 1998 King County Surface Water Design Manual (KCSWDM) and the 1993 King County Road Standards (KCRS). It is the responsibility of the applicant to ensure compliance with the Burien Municipal Code, the 1998 King County Surface Water Design Manual and the 1993 King County Road Standards. If a condition of approval conflicts with a requirement, the Applicant shall follow the condition of approval.

B. PRIOR TO APPROVAL OF THE FINAL PLAT, THE APPLICANT SHALL:

1. Provide water and sewer service to each lot, or a bond submitted in lieu of provision, consistent with the requirements of the serving utility and the Subdivision Code. All utilities located on 5th Place South and serving individual lots shall be installed underground in accordance with BMC 19.17.050.

2. Obtain City acceptance of and install storm-water improvements as required by preliminary plat approval, and provide approved performance and maintenance security bonds or other security method as required by the Public Works Department;

[13] This recommendation includes conditions required to reduce project impacts as well as conditions required to meet City Code standards. Pursuant to BMC 17.15.240, variations and exceptions from the dimensional standards and improvement requirements, as set forth in BMC Title 17, may be made by the hearing examiner in those instances where it is deemed that hardship, topography or other factual deterrent conditions prevail, and in such manner as the hearing examiner considers necessary to maintain the intent and purpose of the regulations and requirements.

3. Submit a report to the City indicating the Applicant's progress toward compliance with BMC 19.40.330 replacement to loss ratios for wetland creation and for wetland enhancement;

4. Explore eliminating a sidewalk along one side of 5th Place South and replace it with a pedestrian pathway to allow for connectivity with existing pedestrian pathways adjacent to the proposed subdivision site and to allow for a five-foot wide planting strip. Should adjacent properties develop, the Applicant shall enter into a concomitant agreement to contribute to pathway and frontage improvements along 8th Avenue SW ensuring connectivity with adjacent properties, if such improvements are needed;

5. Explore revising Tract A to ensure side slopes of the new storm water detention pond are gentle enough to eliminate fencing around detention pond, to permit further integration of the pond into the on-site wetland system, and to ensure wildlife access to the pond;

6. Request City approval to design and use created wetland to treat stormwater; and

7. Ensure that housing planned for the proposed subdivision lots is of universal design, including wide doors and potential for elevator construction, to meet the needs of an aging population.

C. PRIOR TO RECORDING THE FINAL PLAT, THE APPLICANT SHALL:

1. Submit detailed street and access improvement plans for City Public Works Department review that include the design of the new public roadway and a Cul-de-sac designed in accordance with the requirements of the KCRS, addressing concerns expressed by the Fire Marshal, and in conformance with conditions listed within the City Department of Public Works February 1, 2006 Memorandum (RE: PROJECT REVIEW FOR FILE #PLA 05-2076, Public Works Recommended Conditions of Preliminary Land Use Approval), except that project water quality treatment shall meet the Core Requirement 8 standard. Plans for this work shall be prepared by a Civil Engineer, licensed in the State of Washington;

2. Submit detailed storm water improvement plans for City Public Works Department review that include the design of the new storm water detention and treatment facilities for proposed Tract B. The design shall conform to conditions listed within the City Department of Public Works February 1, 2006 Memorandum (RE: PROJECT REVIEW FOR FILE #PLA 05-2076, Public Works Recommended Conditions of Preliminary Land Use Approval), except that project water quality treatment shall meet the Core Requirement 8 standard. Provide a corrected Technical Information Report which includes the corrections outlined in the February 1, 2006 Public Works review memorandum. Plans for

this work shall be prepared by a Civil Engineer, licensed in the State of Washington;

3. Submit a revised plat map with the following changes:

    a. Show any utility easements, including side sewer and water utility, necessary to provide service to the referenced lots;
    b. Add the plat number: PLA 05-2076;
    c. Show the name of the new public roadway;
    d. Show the boundary lines and zoning for adjacent parcels, on all sides of the subject property for a distance of at least 100 feet. Show current ownerships of these properties;
    e. Provide signature lines for all persons having an ownership interest in the property, City Engineer's approval, county assessor's approval, the City's Director of Community Development's approval, Mayor's approval, county finance department's approval and other signatures as required by City ordinance or State law;
    f. Obtain signatures of all persons having an interest in the property; and
    g. Reformat the final plat map to required size and scale and include required title block, north arrow, appropriate jurats, legal descriptions, survey data and signature blocks;

4. Submit final construction plans, which shall include, but not be limited to the following modifications and corrections:
    a. Indicate required frontage improvements along South 140th Street to the standards identified by the Public Works Department within the City Department of Public Works February 1, 2006 Memorandum (RE: PROJECT REVIEW FOR FILE #PLA 05-2076, Public Works Recommended Conditions of Preliminary Land Use Approval), except that project water quality treatment shall meet the Core Requirement 8 standard;
    b. Indicate a new public roadway (5th Place South) to be improved to the standards identified by the Public Works Department within the City Department of Public Works February 1, 2006 Memorandum (RE: PROJECT REVIEW FOR FILE #PLA 05-2076, Public Works Recommended Conditions of Preliminary Land Use Approval), except that project water quality treatment shall meet the Core Requirement 8 standard; and
    c. Indicate that the cul de sac, located on the northern portion of the development, has been designed to accommodate public safety and fire access concerns according to the requirements listed in the December 14, 2005 Certificate of Fire Hydrant Availability issued by the City of Burien;

5. Pay a fee in lieu of providing 390 square feet of recreation space on the property for each of the 17 new lots. The fee shall be 390 multiplied by the current assessed value per square foot of the property;

6. Install new fire hydrants and modify the existing hydrant to service the development and impose parking restrictions on the access road as required by the Fire Marshal;

7. Install and underground all utilities as required by the appropriate District, including compliance with requirements listed in the City of Burien Certificate of Water Availability issued October 4, 2005, and the Southwest Suburban Sewer District, issued September 30, 2005. Water and sewer service should be provided to each lot, or a bond submitted, consistent with the requirements of the serving utility and the City Subdivision Code. All utilities located on 5th Place South and serving individual lots shall be installed underground in accordance with BMC 19.17.050;

8. Submit final storm water plans designed according to the KCSWM to the Public Works Department for review and approval;

9. Install the surface water facilities as required and provide approved performance and maintenance bonds or other security methods as required by the Public Works Department;

10. Provide for the permanent protection of the critical area and buffers within the project in conformance with provisions of BMC 19.40.220;

11. Ensure that the new detention pond will drain to the existing City stormwater system, not on-site or neighboring wetlands or streams;

12. Ensure the on-site artesian well will run freely into on-site wetlands to support on-site wetland hydrology;

13. Install signs on wetland buffer boundaries indicating that the use of hazardous substances, pesticides and fertilizers in wetlands and in associated buffers is prohibited by the City unless approved by the City Planning Director;

14. Install the frontage improvements and street improvements as required and provide approved performance and maintenance bonds or other security methods as required by the Public Works Department and consistent with Subdivision Code Sections 17.25.010 and 17.30.040;

15. Ensure that all water quality and flow control facilities are located within the public right-of-way or located in a tract dedicated to the City of Burien; and

16. Establish utility and sidewalk easements for South 140th Street and 5th Place South as required by the Public Works Department within the City Department of Public Works February 1, 2006 Memorandum (RE: PROJECT REVIEW FOR FILE #PLA 05-2076, Public Works Recommended Conditions of Preliminary Land Use Approval), except that project water quality treatment shall meet the Core Requirement 8 standard).

D. PRIOR TO BEGINNING ANY WORK IN THE PUBLIC RIGHT-OF-WAY, THE APPLICANT SHALL:

1. Apply for and obtain a Right-of-Way Construction Permit for all work to be completed in the public right-of-way.

E. PRIOR TO THE ISSUANCE OF DEVELOPMENT PERMITS FOR ANY DEVELOPMENT ON ANY LOT, THE APPLICANT SHALL:

1. Submit a revised Technical Information report, including a Full Drainage Review, and submit erosion control plans for City review and approval;

2. Submit a significant tree retention plan identifying trees to remain and protective measures for review and approval by the Department of Community Development. Protective measures shall comply with the requirements of the BMC Chapter 19.25 (see Development Regulations, Attachment 2) which requires a minimum of 30% of the significant trees to be retained for each of the proposed new lots. Site plans shall indicate those significant trees to be preserved and locations for planting of additional trees providing screening for adjacent residences and protection for Tract C. The developer shall also provide a plan and assurance that new trees and landscaping will be privately maintained for a period of at least two years following installation;

3. Protect all significant trees identified in the tree retention plan at the drip line by a temporary five-foot high chain link or plastic net fence prior to grading of the site. Tree protection measures as outlined in BMC Section 19.25 shall be followed prior to and during construction;

4. All development activities on platted lots, as well as, on Tracts B and C shall comply with the requirements of BMC 19.40 Critical Areas;

5. Provide an approved JARPA which addresses the Resource Stream Protection Standards for water quality treatment that are required for all tributaries of Miller Creek;

6. Demonstrate compliance with all of the requirements of the Fire Marshal relating to access and fire safety;

7. Relocate the existing power pole located on the South 140th Street frontage in accordance with the standards identified by the Public Works Department; and

8. Install street lights for the proposed development in accordance with the standards identified by the Public Works Department.

F. PRIOR TO ANY DEVELOPMENT OR CONSTRUCTION ACTIVITIES ON THE SUBJECT PARCEL, THE APPLICANT SHALL:

1. Install a temporary construction fence of chain link or orange plastic fencing of at least 4' high to delineate the outer edge of the critical area protective tract and buffer;

2. Stake site clearing limits, clearly mark any existing vegetation to be saved, and hold a pre-construction meeting at the site t review and discuss all aspects of the project with the landscape contractor and owner, in accordance with the Applicant's Chestnut Hills Wetland Delineation and Mitigation Report, dated November 29, 2005;

3. Submit for review and recording a signed and notarized Critical Area Notice and Hold Harmless Agreement.

G. DURING AND AFTER COMPLETION OF CONSTRUCTION ACTIVITIES ON THE SUBJECT PARCEL, THE APPLICANT SHALL:

1. Provide for wetland consultant supervision of the Applicant's Chestnut Hills Wetland and Buffer Mitigation and Enhancement Plan during construction on the subject parcel, to ensure that objectives and specifications of the Plan are met. Any necessary significant modifications to Plan design that occur as a result of unforeseen site conditions shall be jointly approved by the City of Burien and the consultant prior to their implementation;

2. Conduct a monitoring program for five years on the subject parcel in conformance with the monitoring required by the Applicant's Chestnut Hills Wetland and Buffer Mitigation and Enhancement Plan and BMC Chapter 19.40 Critical Areas. Applicant shall submit annual monitoring reports to the City;

3. Conduct wetland and buffer maintenance on the subject parcel in conformance with the maintenance required by the Applicant's Chestnut Hills Wetland and Buffer Mitigation and Enhancement Plan and BMC Chapter 19.40 Critical Areas; and

4. Implement the Contingency Plan as required by the Applicant's Chestnut Hills Wetland and Buffer Mitigation and Enhancement Plan.

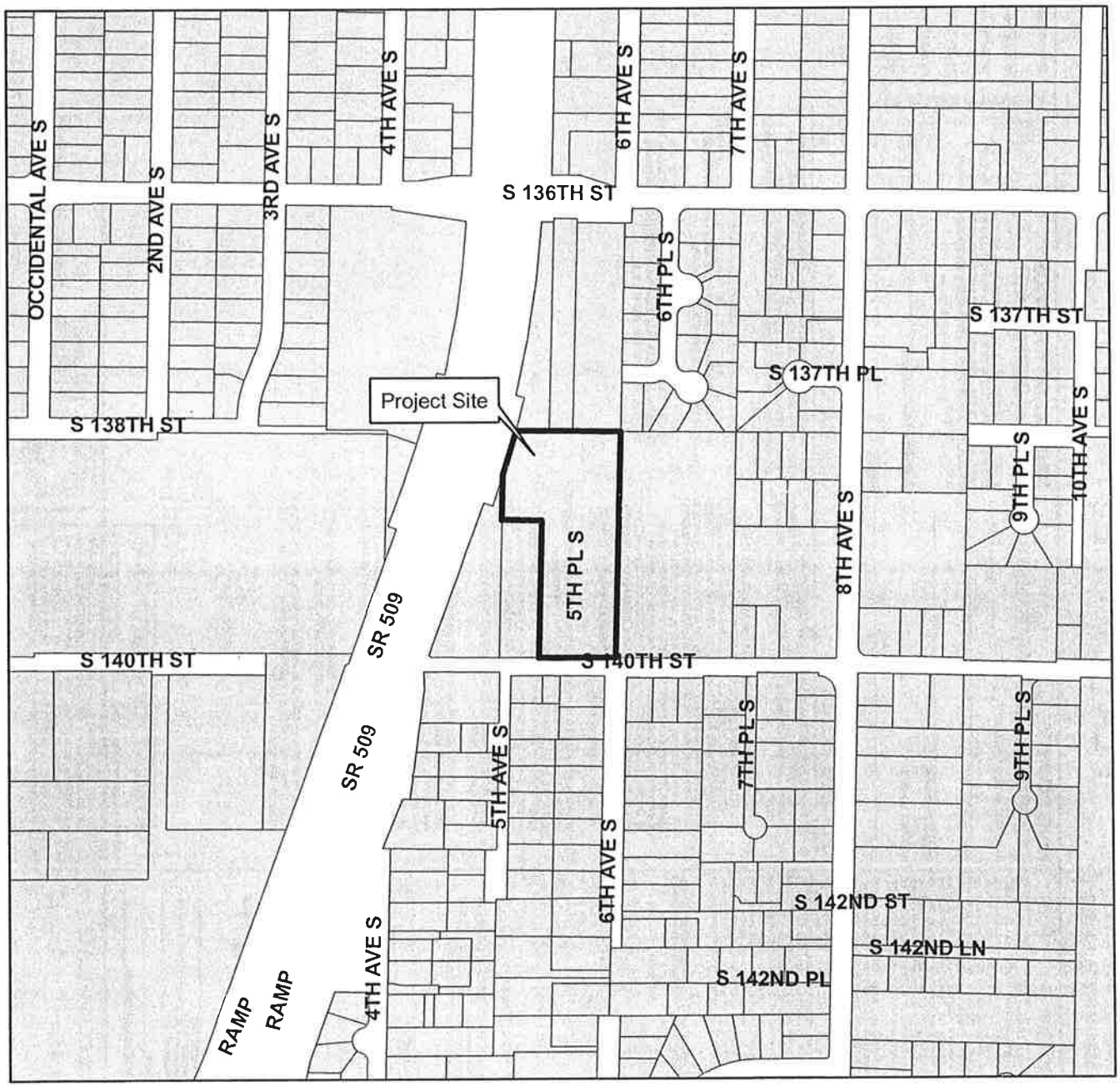
H. <u>PRIOR TO FINAL INSPECTION OF THE STORM WATER DETENTION AND WATER QUALITY FACILITY, THE APPLICANT SHALL:</u>

1. Install a permanent split rail or solid wood fence with appropriate notices to delineate the upland boundary of the critical area buffer in conformance with BMC 19.40.200 (2).

DATED this 27th day of September 2006.

THEODORE PAUL HUNTER
Hearing Examiner

City of Burien
File # PLA 05-2076
Chestnut Hills Subdivision Final Plat
518 South 140th Street



THE CITY OF BURIEN DISCLAIMS ANY WARRANTY OF FITNESS OF USE FOR A PARTICULAR PURPOSE EXPRESS OR IMPLIED WITH RESPECT TO THIS PRODUCT.

0 200 400 800 1,200 1,600 Feet

N W E S

ATTACHMENT 2

CITY OF BURIEN, WASHINGTON
DEPARTMENT OF COMMUNITY DEVELOPMENT NO. PLA 05-2076

PLAT OF CHESTNUT HILLS

RECORDING NO.

VOL./PAGE

PORTION OF NE 1/4 of SW 1/4, S. 17 T. 23 N., R. 04 E., W.M.

DEDICATION

KNOW ALL PEOPLE BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNERS OF INTEREST IN THE LAND HEREBY SUBDIVIDED, HEREBY DECLARE THIS PLAT TO BE THE GRAPHIC REPRESENTATION OF THE SUBDIVISION MADE HEREBY, AND DO HEREBY DEDICATE TO THE USE OF THE PUBLIC FOREVER ALL STREETS AND AVENUES NOT SHOWN AS PRIVATE HEREON AND DEDICATE THE USE THEREOF FOR ALL PUBLIC PURPOSES NOT INCONSISTENT WITH THE USE THEREOF FOR PUBLIC HIGHWAY PURPOSES, AND ALSO THE RIGHT TO MAKE ALL NECESSARY SLOPES FOR CUTS AND FILLS UPON THE LOTS SHOWN THEREON IN THE ORIGINAL REASONABLE GRADING OF SAID STREETS, AND AVENUES, AND FURTHER DEDICATE TO THE USE OF THE PUBLIC ALL THE EASEMENTS AND TRACTS SHOWN ON THIS PLAT FOR ALL PUBLIC PURPOSES AS INDICATED THEREON, INCLUDING BUT NOT LIMITED TO PARKS, OPEN SPACE, UTILITIES AND DRAINAGE UNLESS SUCH EASEMENTS OR TRACTS ARE SPECIFICALLY IDENTIFIED ON THIS PLAT AS BEING DEDICATED OR CONVEYED TO A PERSON OR ENTITY OTHER THAN THE PUBLIC IN WHICH CASE WE DO HEREBY DEDICATE SUCH STREETS, EASEMENTS, OR TRACTS TO THE PERSON OR ENTITY IDENTIFIED AND FOR THE PURPOSE STATED.

FURTHER THE UNDERSIGNED OWNERS OF THE LAND HEREBY SUBDIVIDED WAIVE FOR THEMSELVES, THEIR HEIRS AND ASSIGNS AND ANY PERSON OR ENTITY DERIVING TITLE FOR THE UNDERSIGNED, ANY AND ALL CLAIMS FOR DAMAGES AGAINST THE CITY OF BURIEN, ITS SUCCESSORS AND ASSIGNS TO WHICH MAY BE OCCASIONED BY THE ESTABLISHMENT, CONSTRUCTION, OR MAINTENANCE OF ROADS AND/OR DRAINAGE SYSTEMS WITHIN THIS SUBDIVISION OTHER THAN CLAIMS RESULTING FROM INADEQUATE MAINTENANCE BY THE CITY OF BURIEN. FURTHER THE UNDERSIGNED OWNERS OF THE LAND HEREBY SUBDIVIDED AGREE FOR THEMSELVES, THEIR HEIRS AND ASSIGNED TO INDEMNIFY AND HOLD THE CITY OF BURIEN, ITS SUCCESSORS AND ASSIGNS, HARMLESS FROM ANY DAMAGE, INCLUDING ANY COSTS OF DEFENSE, CLAIMED BY PERSONS WITHIN OR WITHOUT THIS SUBDIVISION TO HAVE BEEN CAUSED BY ALTERATIONS OF THE GROUND SURFACE, VEGETATION, DRAINAGE, OR SURFACE OR SURFACE WATER FLOWS WITHIN THIS SUBDIVISION OR BY ESTABLISHMENT, CONSTRUCTION OR MAINTENANCE OF THE ROADS WITHIN THIS SUBDIVISION. PROVIDED, THIS WAIVER AND INDEMNIFICATION SHALL NOT BE CONSTRUED AS RELEASING THE CITY OF BURIEN, ITS SUCCESSORS ASSIGNED, FROM LIABILITY FOR DAMAGES, INCLUDING THE COST OF DEFENSE, RESULTING IN WHOLE OR IN PART FROM THE NEGLIGENCE OF THE CITY OF BURIEN, ITS SUCCESSORS, OR ASSIGNS.

THIS SUBDIVISION, DEDICATION, WAIVER OF CLAIMS AND AGREEMENT TO HOLD HARMLESS IS MADE WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF SAID OWNERS.

IN WITNESS WHEREOF WE SET OUR HANDS AND SEALS.

ON BEHALF OF HULTQUIST HOMES _____ DATE _____

ON BEHALF OF _____ DATE _____

STATE OF _____)
) SS
COUNTY OF _____)
I CERTIFY THAT I KNOW OR HAVE SATISFACTORY EVIDENCE THAT

_____

SIGNED THIS DEDICATION AND ON OATH STATED THAT (HE/SHE) WAS AUTHORIZED TO EXECUTE THE INSTRUMENT AND ACKNOWLEDGED IT AS THE _____ OF _____ TO BE THE FREE AND VOLUNTARY ACT OF SUCH PARTY FOR THE USES AND PURPOSES MENTIONED IN THE INSTRUMENT.

DATED _____
SIGNATURE OF NOTARY PUBLIC _____
PRINTED NAME OF NOTARY PUBLIC _____
TITLE _____
MY APPOINTMENT EXPIRES _____

STATE OF _____)
) SS
COUNTY OF _____)
I CERTIFY THAT I KNOW OR HAVE SATISFACTORY EVIDENCE THAT

_____

SIGNED THIS DEDICATION AND ON OATH STATED THAT (HE/SHE) WAS AUTHORIZED TO EXECUTE THE INSTRUMENT AND ACKNOWLEDGED IT AS THE _____ OF _____ TO BE THE FREE AND VOLUNTARY ACT OF SUCH PARTY FOR THE USES AND PURPOSES MENTIONED IN THE INSTRUMENT.

DATED _____
SIGNATURE OF NOTARY PUBLIC _____
PRINTED NAME OF NOTARY PUBLIC _____
TITLE _____
MY APPOINTMENT EXPIRES _____

RECORDER'S CERTIFICATE

filed for record this ____ day of _____, 20 ____ at _____ M in book _____ of _____ at page _____ at the request of Jonathan M Becker.

_____ Mgr. _____ Supt. of Records

KING COUNTY DEPARTMENT OF ASSESSMENTS

EXAMINED AND APPROVED THIS ____ DAY OF _____, 20___

_____ ASSESSOR

_____ DEPUTY ASSESSOR

ACCOUNT NUMBER

KING COUNTY FINANCE DIVISION CERTIFICATE

I HEREBY CERTIFY THAT ALL PROPERTY TAXES ARE PAID IN ACCORDANCE WITH RCW 58.08.030 AND 58.08.040 AND THAT A DEPOSIT HAS BEEN MADE WITH THE KING COUNTY FINANCE DEPARTMENT IN SUFFICIENT AMOUNT TO PAY THE TAXES FOR THE FOLLOWING YEAR. THIS ____ DAY OF _____, 20___

_____ MANAGER, FINANCE DIVISION

_____ DEPUTY

CITY OF BURIEN APPROVALS:

EXAMINED AND APPROVED THIS ____ DAY OF _____, 20___

_____ CITY ENGINEER

EXAMINED AND APPROVED THIS ____ DAY OF _____, 20___

_____ DIRECTOR OF COMMUNITY DEVELOPMENT

EXAMINED AND APPROVED THIS ____ DAY OF _____, 20___

_____ CITY CLERK

_____ MAYOR, CITY OF BURIEN

GENERAL NOTES:

1) THE CHESTNUT HILLS HOMEOWNER'S ASSOCIATION WAS ESTABLISHED ON _____, THE ARTICLES OF INCORPORATION ARE ON FILE WITH THE STATE OF WASHINGTON IN OLYMPIA

2) AN EASEMENT IS HEREBY RESERVED FOR AND GRANTED TO: SEATTLE CITY LIGHT, WATER DISTRICT #20, SOUTHWEST SUBURBAN SEWER DISTRICT, QWEST, COMCAST COMMUNICATIONS CABLE AND FOR PUGET SOUND ENERGY AND THEIR RESPECTIVE SUCCESSORS AND ASSIGNS, UNDER AND UPON THE EXTERIOR 10 FEET, PARALLEL WITH AND ADJOINING THE STREET FRONTAGE OF LOTS 1 THROUGH 18, SHOWN HEREON, IN WHICH TO INSTALL, LAY, CONSTRUCT, RENEW, OPERATE AND MAINTAIN UNDERGROUND PIPES, MAINS, CONDUITS, MAIN CABLES AND WIRES WITH WATER, SEWER, ELECTRIC, TELEPHONE, TV AND GAS SERVICE, TOGETHER WITH THE RIGHT TO ENTER UPON THE LOTS AT ALL TIMES FOR THE PURPOSE HEREIN STATED. THE EASEMENT ENTERED UPON FOR THESE PURPOSES SHALL BE RESTORED AS NEAR AS POSSIBLE TO THEIR ORIGINAL CONDITION BY THE UTILITY.

3) A MAILBOX EASEMENT IS HEREBY RESERVED FOR AND GRANTED TO THE HOMEOWNERS ASSOCIATION OR OTHER OWNERSHIP ORGANIZATION UNDER AND UPON THE NORTH 5.63 FEET OF THE EAST 1-FOOT OF LOT 1 AND THE SOUTH 15.87 FEET OF THE EAST 1-FOOT OF LOT 2, AS SHOWN HEREON, IN WHICH TO INSTALL A NEIGHBORHOOD MAILBOX UNIT FOR THE BENEFIT OF THE LOTS OF THIS SUBDIVISION. THE HOMEOWNERS ASSOCIATION OR OTHER OWNERSHIP ORGANIZATION SHALL BE RESPONSIBLE FOR THE MAINTENANCE THEREOF.

4) A SANITARY SEWER EASEMENT IS HEREBY RESERVED FOR AND GRANTED TO SOUTHWEST SUBURBAN SEWER DISTRICT (SWSSD) UNDER AND UPON A 15-FOOT WIDE STRIP WITHIN TRACT A, AS SHOWN HEREON. SWSSD SHALL BE RESPONSIBLE FOR THE MAINTENANCE, REPAIR AND REPLACEMENT OF THEIR SEWER FACILITIES WITHIN THE EASEMENT AND SHALL RESTORE THE EASEMENT AREA AS NEAR AS POSSIBLE TO ITS ORIGINAL CONDITION IN THE EVENT OF SUCH MAINTENANCE, REPAIR OR REPLACEMENT OF SAID FACILITIES.

5) THERE WILL BE NO DIRECT VEHICULAR ACCESS TO SOUTH 140TH STREET FROM LOTS 1 OR 18 OF THIS SUBDIVISION.

6) THE LOTS OF THIS SUBDIVISION ARE ADDRESSED OFF OF 5TH PLACE SOUTH AND THE HOUSE ADDRESS NUMBERS ARE SHOWN ON THE FACE OF THE PLAT.

TRACT NOTES:

THE TRACTS SHOWN HEREON ARE TRACTS OF LAND RESERVED FOR SPECIFIED USES INCLUDING, BUT NOT LIMITED TO RECREATION, OPEN SPACE, DRAINAGE, ACCESS AND UTILITIES. TRACTS ARE NOT CONSIDERED LOTS OR BUILDING SITES FOR PURPOSES OF RESIDENTIAL CONSTRUCTION.

6) TRACT A IS A PUBLIC STORM DRAINAGE TRACT FOR THE BENEFIT OF THE PUBLIC. TRACT A WILL BE DEDICATED TO THE CITY OF BURIEN UPON RECORDING OF THIS PLAT FOR PUBLIC STORM DRAINAGE OPERATION, MAINTENANCE AND REPAIRS.

7) TRACT B IS A CRITICAL AREA TRACT FOR THE BENEFIT OF THE PUBLIC. TRACT B WILL BE DEDICATED TO THE CITY OF BURIEN UPON RECORDING OF THIS PLAT FOR PUBLIC PRESERVATION OF THE CRITICAL AREAS CONTAINED THEREIN.

LAND SURVEYOR'S CERTIFICATE

I HEREBY CERTIFY THAT THIS PLAT OF CHESTNUT HILLS IS BASED UPON AN ACTUAL SURVEY AND SUBDIVISION OF SECTION 17, TOWNSHIP 23 N, RANGE 04 E, W.M., THAT THE COURSES AND DISTANCES ARE SHOWN CORRECTLY THEREON; THAT THE MONUMENTS WILL BE SET AND THE LOT AND BLOCK CORNERS WILL BE STAKED CORRECTLY ON THE GROUND AS CONSTRUCTION IS COMPLETED AND THAT I HAVE FULLY COMPLIED WITH THE PROVISION OF THE PLATTING REGULATIONS

_____
Jonathan M. Becker, PLS
Certificate No. 41277

PRELIMINARY 41277 REGISTERED PROFESSIONAL LAND SURVEYOR STATE OF WASHINGTON
06/30/11 DRAFT

DUNCANSON Company, Inc.
CIVIL ENGINEERING · SURVEYING · LAND PLANNING
145 SW 155th Street, Ste. 102, Seattle, Washington 98166
Phone: (206) 244-4141 Fax: (206) 244-4455

CITY OF BURIEN SUBDIVISION NO.: PLA 05-2076
FOR: HULTQUIST HOMES

DWN. BY MAC/JMB	DATE 06/30/2011	JOB NO. 04300	
CHKD. BY JMB	SCALE N/A	SHEET 1 OF 4	

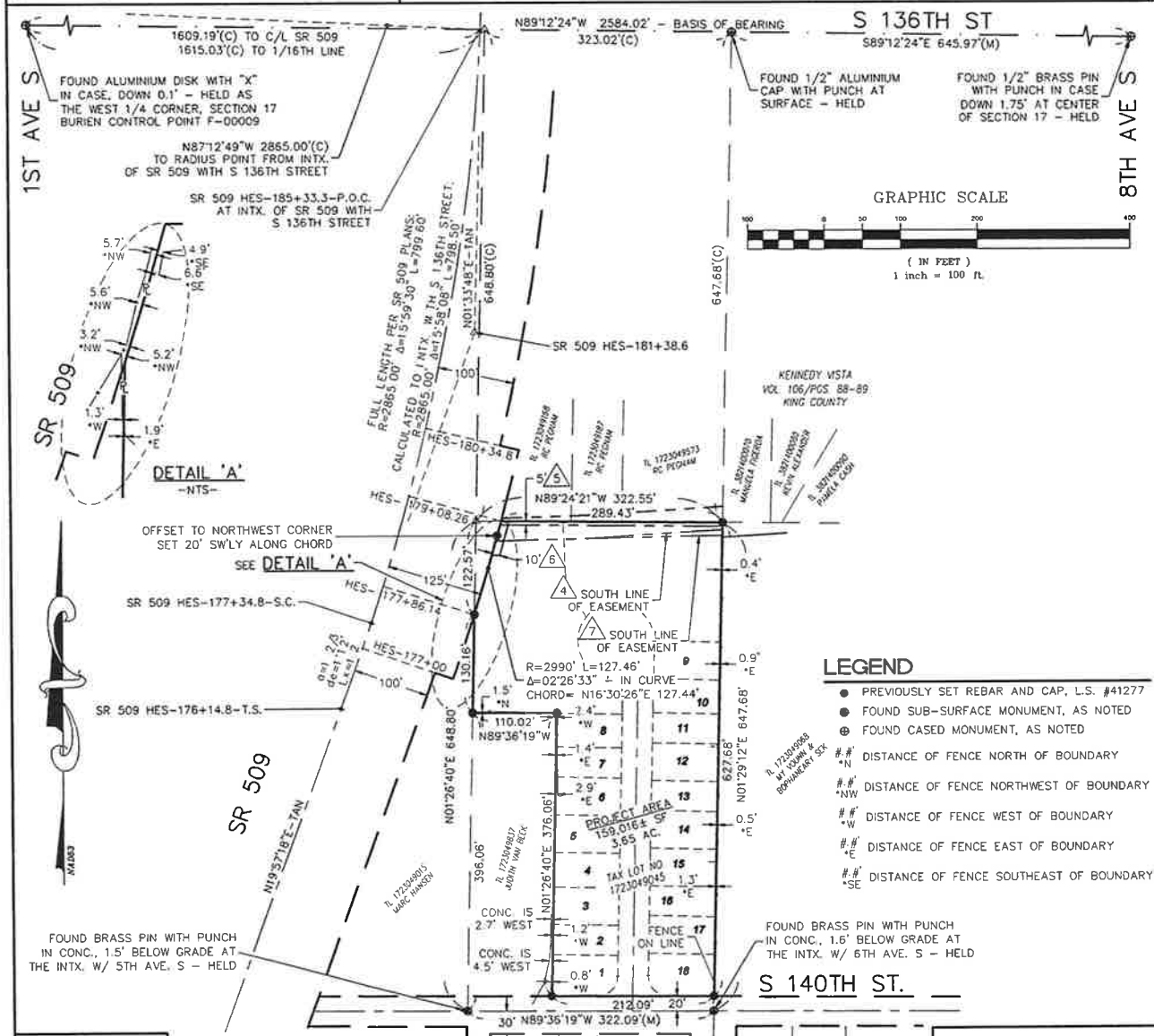
ATTACHMENT 3

CITY OF BURIEN, WASHINGTON
DEPARTMENT OF COMMUNITY DEVELOPMENT NO. PLA 05-2076

PLAT OF CHESTNUT HILLS

RECORDING NO.	VOL./PAGE

PORTION OF NE 1/4 of SW 1/4, S. 17 T. 23 N., R. 04 E., W.M.



LEGAL DESCRIPTION

* TITLE PER ORDER NO. 1150969 ISSUED BY PACIFIC NORTHWEST TITLE COMPANY, DATED APRIL 29, 2011 AND UPDATED JUNE 27, 2011.

THE EAST HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 17 IN TOWNSHIP 23 NORTH OF RANGE 4 EAST, W.M., IN KING COUNTY, WASHINGTON;

EXCEPT THE WEST 110 FEET OF THE SOUTH 396 FEET THEREOF;

AND EXCEPT SOUTH 140TH STREET COUNTY ROAD RIGHT-OF-WAY;

AND EXCEPT THAT PORTION THEREOF CONDEMNED FOR SECONDARY STATE HIGHWAY NO. 1-K IN KING COUNTY SUPERIOR COURT CAUSE NO. 707084.

EASEMENTS

(#) CORRESPONDS WITH ITEM NUMBER IN 'SCHEDULE B' OF TITLE REPORT.

THE FOLLOWING EASEMENTS FROM THE REFERENCED TITLE REPORT CONTAIN SUFFICIENT INFORMATION TO BE DEPICTED ON THE PLAN. OTHER EASEMENTS OR ENCUMBRANCES, IF ANY, MAY AFFECT THE PROPERTY, BUT LACK SUFFICIENT INFORMATION TO BE SHOWN.

(4) DRAINAGE EASEMENT PER KING COUNTY AUDITOR'S FILE NO. 664774 – SHOWN.

(5) SEWER MAIN EASEMENT PER KING COUNTY AUDITOR'S FILE NO. 5851993 – SHOWN.

(6) SEWER MAIN EASEMENT PER KING COUNTY AUDITOR'S FILE NO. 6410886 – SHOWN.

(7) SEWER MAIN EASEMENT PER KING COUNTY RECORDING NO. 7303210495 – SHOWN.

(2U) UTILITY EASEMENT PER KING COUNTY RECORDING NO. 20110610000168 – AFFECTS PROPOSED ROAD AND EASEMENT PER NOTE 2, SHEET 1.

SURVEY REFERENCES

1) RECORD OF SURVEY, KING COUNTY RECORDING NO. 20070615900013.
2) PLAT OF FLORENCE ACRES, VOL. 49 OF PLATS, PG. 17, RECORDS OF KING COUNTY, WASHINGTON.
3) PLAT OF KENNEDY VISTA, VOL. 106 OF PLATS, PGS. 88-89, RECORDS OF KING COUNTY, WASHINGTON.
4) WSDOT R-O-W PLANS FOR SR 509, BURIEN TO JCT. PSH NO. 1, LAST REVISED APRIL, 1985.

LEGEND

- PREVIOUSLY SET REBAR AND CAP, L.S. #41277
- FOUND SUB-SURFACE MONUMENT, AS NOTED
- FOUND CASED MONUMENT, AS NOTED
- #.#' *N DISTANCE OF FENCE NORTH OF BOUNDARY
- #.#' *NW DISTANCE OF FENCE NORTHWEST OF BOUNDARY
- #.#' *W DISTANCE OF FENCE WEST OF BOUNDARY
- #.#' *E DISTANCE OF FENCE EAST OF BOUNDARY
- #.#' *SE DISTANCE OF FENCE SOUTHEAST OF BOUNDARY

CERTIFICATE OF CONFORMANCE

THIS SURVEY WAS PERFORMED WITH A TOPCON GTS 211-D ELECTRONIC THEODOLITE READING DIRECT TO 5 SECONDS OF ARC AND MEASURING DISTANCE ±(3+(2PPM X D)) MM – NGS BASELINE COMPARED SEPTEMBER, 2004, AND TOPCON GPT 3005-LW ELECTRONIC THEODOLITE READING DIRECT TO 5 SECONDS OF ARC AND MEASURING DISTANCE ±(3+(2PPM X D)) MM – NGS BASELINE COMPARED DECEMBER, 2006 AND DECEMBER, 2010. THIS SURVEY MEETS THE MINIMUM STANDARDS SET FORTH IN WAC 332-130.

PROCEDURAL STATEMENT

THE RELATIVE POSITIONS SHOWN ON THIS SURVEY REPRESENT A FIELD TRAVERSE AND ARE REPORTED TO A RELATIVE ACCURACY THAT MEETS OR EXCEEDS A TOLERANCE OF 1:20,000.

BASIS OF BEARING

BASIS OF BEARING: NORTH 89°12'24" WEST ALONG S 136TH STREET BETWEEN FOUND MONUMENTS AT THE INTERSECTIONS WITH 1ST AVENUE S AND WITH 8TH AVENUE S, REFERENCED TO NAD83.

PRELIMINARY
06/30/11 DRAFT

DUNCANSON Company, Inc.
CIVIL ENGINEERING · SURVEYING · LAND PLANNING
145 SW 155th Street, Ste. 102, Seattle, Washington 98166
Phone: (206) 244-4141 Fax: (206) 244-4455

CITY OF BURIEN SUBDIVISION NO.: PLA 05-2076
FOR: HULTQUIST HOMES

DWN. BY MAC/JMB	DATE 06/30/2011	JOB NO. 04300
CHKD. BY JMB	SCALE 1" = 100'	SHEET 2 OF 4

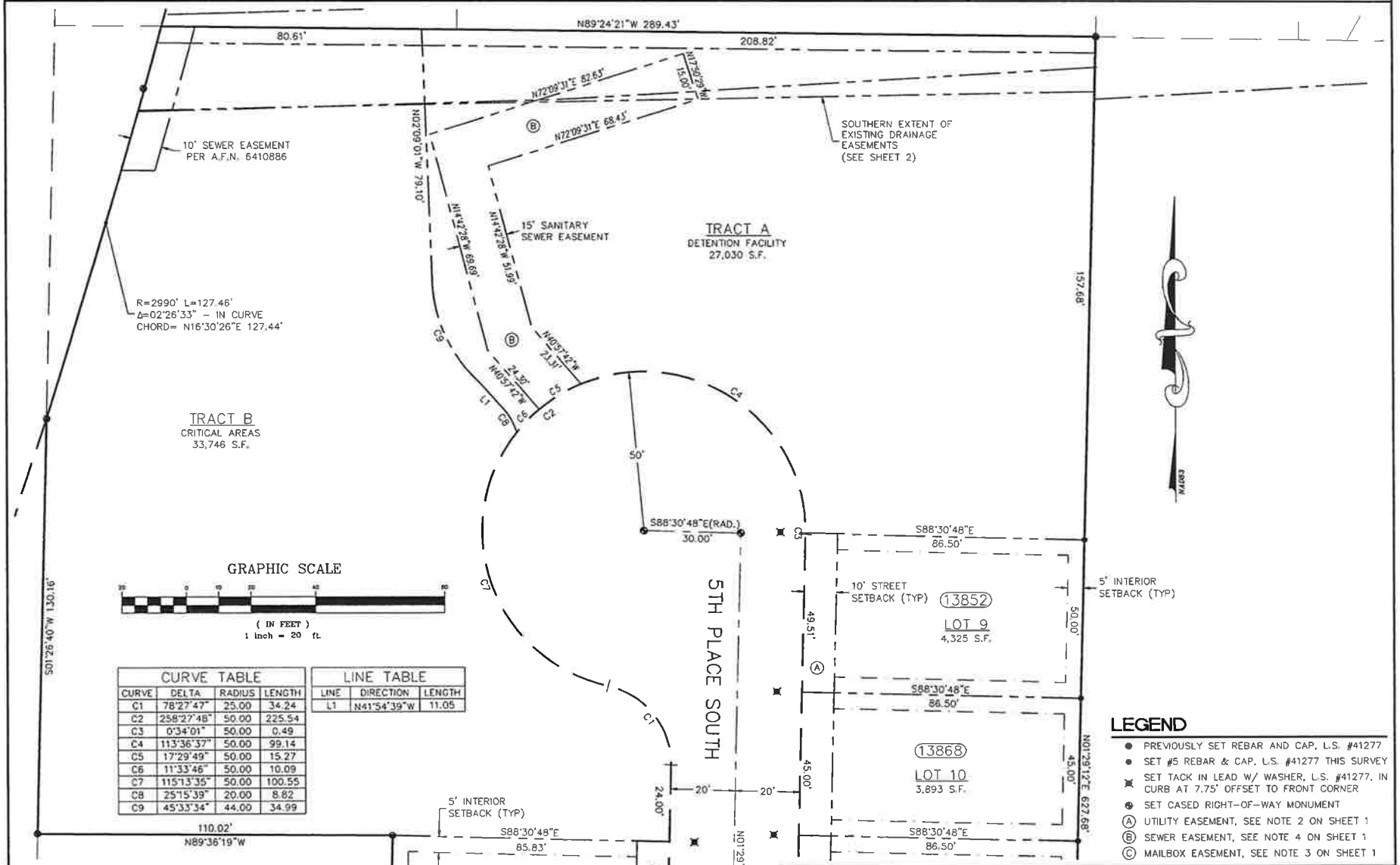
CITY OF BURIEN, WASHINGTON
DEPARTMENT OF COMMUNITY
DEVELOPMENT NO. PLA 05-2076

PLAT OF CHESTNUT HILLS

RECORDING NO.

VOL/PAGE

PORTION OF
NE 1/4 of SW 1/4, S. 17 T. 23 N., R. 04 E., W.M.



CURVE TABLE			
CURVE	DELTA	RADIUS	LENGTH
C1	78°27'47"	25.00	34.24
C2	258°27'48"	50.00	225.54
C3	0°34'01"	50.00	0.49
C4	113°36'37"	50.00	99.14
C5	17°29'49"	50.00	15.27
C6	11°33'46"	50.00	10.09
C7	115°13'35"	50.00	100.55
C8	25°15'39"	20.00	8.82
C9	45°33'34"	44.00	34.99

LINE TABLE		
LINE	DIRECTION	LENGTH
L1	N41°54'39"W	11.05

LEGEND

- ● PREVIOUSLY SET REBAR AND CAP, L.S. #41277
- ● SET #5 REBAR & CAP, L.S. #41277 THIS SURVEY
- ✖ SET TACK IN LEAD W/ WASHER, L.S. #41277, IN CURB AT 7.75' OFFSET TO FRONT CORNER
- ⊕ SET CASED RIGHT-OF-WAY MONUMENT
- Ⓐ UTILITY EASEMENT, SEE NOTE 2 ON SHEET 1
- Ⓑ SEWER EASEMENT, SEE NOTE 4 ON SHEET 1
- Ⓒ MAILBOX EASEMENT, SEE NOTE 3 ON SHEET 1

PRELIMINARY
06/30/11 DRAFT

DUNCANSON
Company, Inc.
CIVIL ENGINEERING · SURVEYING · LAND PLANNING
145 SW 155th Street, Ste. 102, Seattle, Washington 98166
Phone: (206) 244-4141 Fax: (206) 244-4455

CITY OF BURIEN SUBDIVISION NO.:
PLA 05-2076
FOR:
HULTQUIST HOMES

DWN. BY MAC/JMB	DATE 06/30/2011	JOB NO. 04300
CHKD. BY JMB	SCALE 1" = 20'	SHEET 3 OF 4

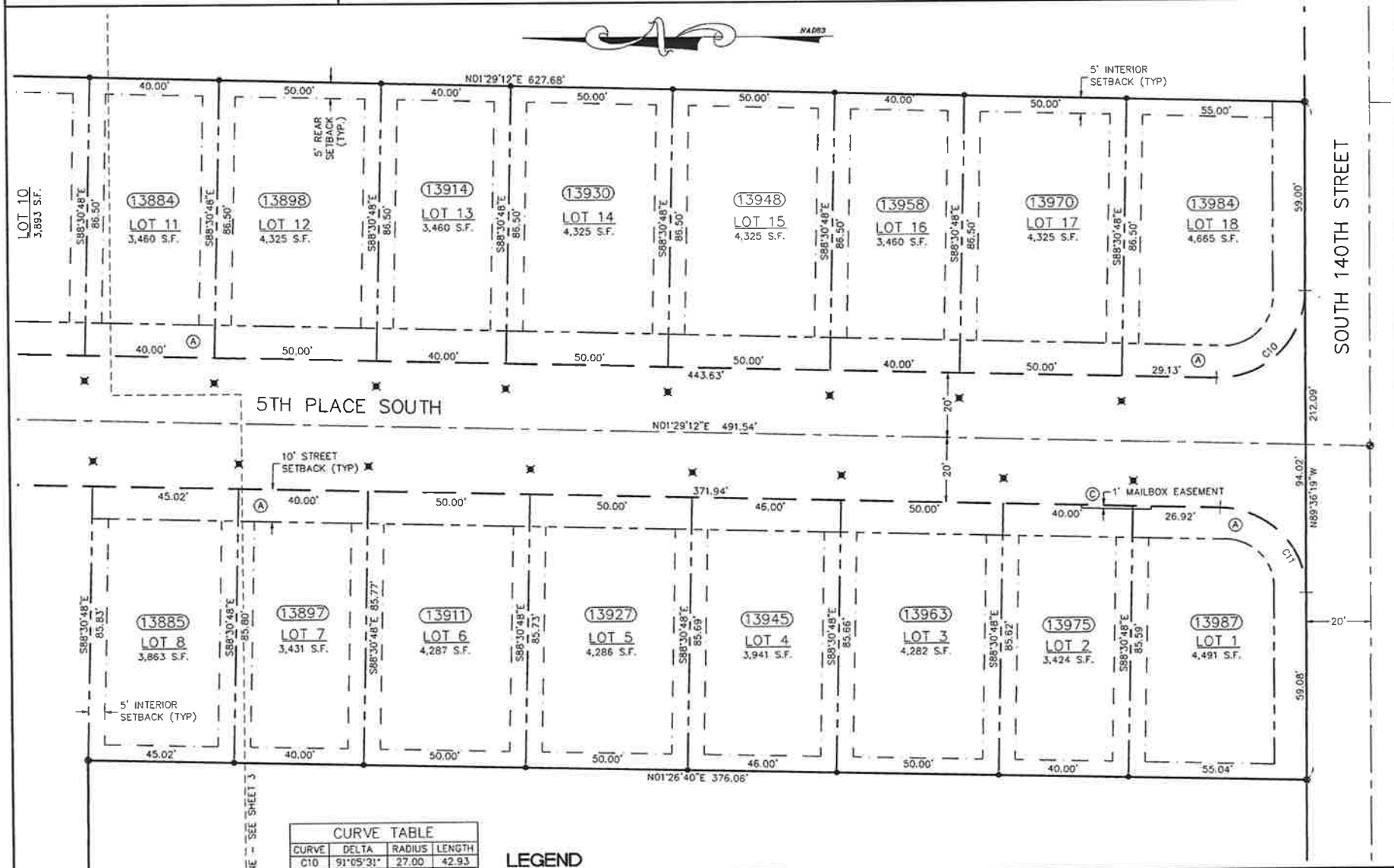
CITY OF BURIEN, WASHINGTON
DEPARTMENT OF COMMUNITY
DEVELOPMENT NO. PLA 05-2076

PLAT OF CHESTNUT HILLS

RECORDING NO.

VOL/PAGE

PORTION OF
NE 1/4 of SW 1/4, S. 17 T. 23 N., R. 04 E., W.M.



CURVE TABLE			
CURVE	DELTA	RADIUS	LENGTH
C10	91°05'31"	27.00	42.93
C11	88°54'29"	27.00	41.90

GRAPHIC SCALE

20 0 10 20 40 80

(IN FEET)
1 inch = 20 ft.

LEGEND

- ● PREVIOUSLY SET REBAR AND CAP, L.S. #41277
- ● SET #5 REBAR & CAP, L.S. #41277 THIS SURVEY
- ✖ SET TACK IN LEAD W/ WASHER, L.S. #41277, IN CURB AT 7.75' OFFSET TO FRONT CORNER
- ⊕ SET CASED RIGHT-OF-WAY MONUMENT
- Ⓐ UTILITY EASEMENT, SEE NOTE 2 ON SHEET 1
- Ⓑ SEWER EASEMENT, SEE NOTE 4 ON SHEET 1
- Ⓒ MAILBOX EASEMENT, SEE NOTE 3 ON SHEET 1

PRELIMINARY
08/30/11 DRAFT

DUNCANSON
Company, Inc.
CIVIL ENGINEERING · SURVEYING · LAND PLANNING
145 SW 155th Street, Ste. 102, Seattle, Washington 98166
Phone: (206) 244-4141 Fax: (206) 244-4455

CITY OF BURIEN SUBDIVISION NO.:
PLA 05-2076
FOR:
HULTQUIST HOMES

DWN. BY	MAC/JMB	DATE	06/30/2011	JOB NO.	04300
CHKD. BY	JMB	SCALE	1" = 20'	SHEET	4 OF 4

CITY OF BURIEN
AGENDA BILL

Agenda Subject: Discussion on Financial Report Related to Annexation		**Meeting Date:** August 15, 2011
Department: City Manager **Contact: Mike Martin** **Telephone:** (206) 248-5503	**Attachments:** • Financial Report - revised	**Fund Source:** N/A **Activity Cost:** N/A **Amount Budgeted:** N/A **Unencumbered Budget Authority:** N/A
Adopted Initiative: **Yes No X**	**Initiative Description:**	

PURPOSE/REQUIRED ACTION:
The purpose of this agenda item is to hold a discussion on a report that describes the financial implications of annexing the so-called "Area Y" which includes most of the remaining unincorporated area between Burien and Seattle.

BACKGROUND (*Include prior Council action & discussion*):
On August 1, the council received a draft study of the financial implications of annexing Area Y. A revised report has been included in the packet for tonight's discussion. Staff will also present a set of crime statistics that relate to the annexation discussion. Staff from the city and from Berk and Associates will give the council a detailed report and answer questions during the discussion.

OPTIONS (*Including fiscal impacts*):
1) No action is required at this time.

Administrative Recommendation: N/A

Committee Recommendation: N/A

Advisory Board Recommendation: N/A

Suggested Motion: N/A

Submitted by: Mike Martin
Administration _____ **City Manager** _____

Today's Date: August 10, 2011	**File Code:** \R\CC\Agenda Bill 2011\081511cm-3 Annexation Report.docx

CITY OF BURIEN

Fiscal Analysis of a North Highline Annexation

DISCUSSION DRAFT

BERK

August 10, 2011

BERK

"Helping Communities and Organizations Create Their Best Futures"

Founded in 1988, we are an interdisciplinary strategy and analysis firm providing integrated, creative and analytically rigorous approaches to complex policy and planning decisions. Our team of strategic planners, policy and financial analysts, economists, cartographers, information designers and facilitators work together to bring new ideas, clarity, and robust frameworks to the development of analytically-based and action-oriented plans.

Morgan Shook, Project Manager
Jay Rogers, Lead Analyst

2025 First Avenue, Suite 800
Seattle, Washington 98121
P (206) 324-8760
www.berkconsulting.com

DISCUSSION DRAFT

CITY OF BURIEN

Fiscal Analysis of a North Highline Annexation

EXECUTIVE SUMMARY

INTRODUCTION

Policy Questions

The City of Burien engaged BERK to study the fiscal impacts associated with the potential annexation of the area within North Highline Potential Annexation Area (PAA). The goal of this analysis is to provide decision-makers at the City, current City residents, and residents of the annexation area with a more complete understanding of the fiscal implications of annexation.

The study examines impacts in terms of the costs the City would likely bear upon annexation and shows, in the longer term, what the effect of ten years with the annexation sales tax credit would have on the City's fiscal sustainability challenges. Under this framework, the fiscal impact of annexation can be thought of as the manner in which annexation changes the City's underlying fiscal position.

This fiscal analysis of annexation addresses three key questions:

- Does annexation of the area make it more or less challenging for the City to balance its budget over time?
- What is the effect of the annexation sales tax credit on both the short and long-term fiscal impact of annexation?
- What is the scale of needs for infrastructure in this area?

In addition, the report discusses its findings relative to two previous studies examining annexation in this area; one completed by the City of Burien in 2007 and one completed by the City of Seattle in 2011.

Policy Planning Document

It is important to note that this **is a financial policy study and not a budget development exercise**. The analysis is intended to provide a reasonable estimate of potential costs and revenues associated with annexation and to allow for the development and evaluation of a larger City of Burien in order to test the fiscal implications of annexation.

City Staff Engagement

BERK used the 2011/2012 Adopted City budget as the foundation for the baseline annexation analysis and consulted with department directors and finance staff for clarifications on budget structures and data. City Department leadership also developed estimates of staffing and other cost impacts associated with serving the annexation area. City staff also met with BERK and reviewed the analysis assumptions and draft results, and provided feedback on cost and revenue projections.

STUDY OVERVIEW

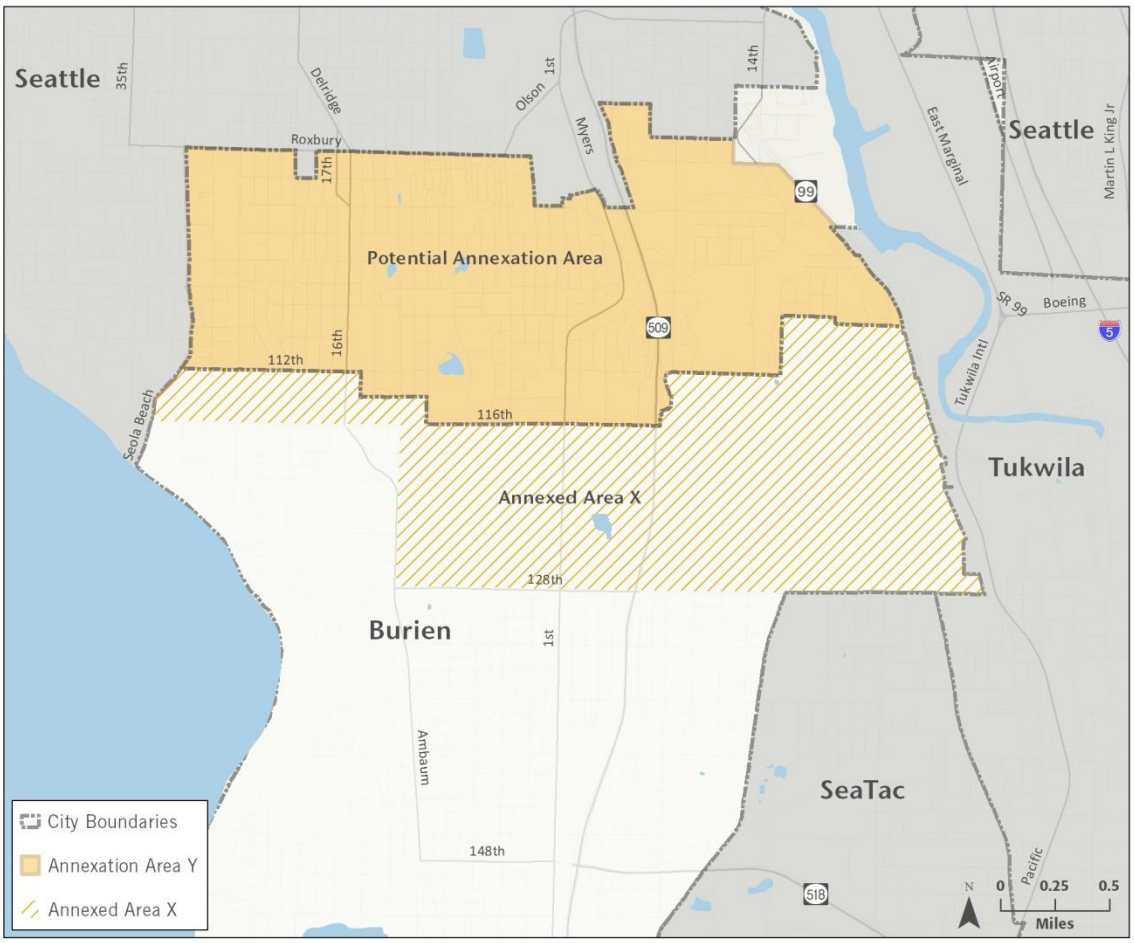
This study includes an assessment of a single geographic area being considered for possible annexation known as Area Y in the North Highline Area. The North Highline Area is bordered on the north and west by the City of Seattle, on the south by the City of Burien, and on the east by unincorporated King County and the City of Tukwila. A summary description of the area and the City is shown in Exhibit ES - 1. For purposes of this analysis, the area is assumed to be annexed in 2012. The map in Exhibit ES - 2 shows the annexation area included in the study, and its relationship to the current city boundary.

Exhibit ES - 1: City of Burien Potential Annexation Area: Summary Characteristics (2010)

	Area Y	Current City
Population	17,392	48,072
Housing Units	6,586	13,931
Land Area (sq miles)	3.2	10.1
Taxable Assessed Value	$1,351,044,362	$4,626,813,371
Taxable Retail Sales	$90,374,754	$460,924,502

Source: King County Assessor, 2011; Office of Financial Management, 2011; US Census, 2011; Department of Revenue, 2011; BERK, 2011

Exhibit ES - 2: City of Burien Potential Annexation Area: Area Y



Source: BERK, 2011

Explanation of Fiscal Analysis Methods

The analysis assumes annexation of the area in 2012, and examines the costs and revenues over 11 years, (2012-2023). Taking the analysis into the future shows how the fiscal balance in the annexation area might change over time and how annexation might affect the long-term fiscal outlook for the new, larger City.

Another objective of the analysis is to factor in the State's sales tax credit funding (RCW 82.14.415). Since this funding is designed to assist eligible cities in annexation by providing support for up to ten years, the analysis is carried out past those ten years to see the effect once the sales tax credit funding support goes away. The analysis includes estimates of the maximum potential sales tax credit and the eligible deficit from annexation to determine the amount of potential revenue from this source, and provides information on the fiscal impact of annexation once the tax support is no longer available.

General and Street Fund Only

While the analysis is not fund-based, it does isolate the components of the City's budget that are funded through general tax and fee revenues, including functions and departments within the City's General and Street funds. The analysis does not include utility enterprise funds (however, some of the capital needs are discussed). The City's only enterprise fund is the stormwater management fund, and this fund is self-supporting through user fees.

Operational Costs

The fiscal analysis estimates changes in the cost of services based on estimated need for direct services, such as maintenance workers or planners, and underlying demographic and community changes, such as increases in population, housing units, commercial activity, and land area. Costs are separately estimated for labor and non-labor categories:

- Labor costs are based on current salaries and benefits and assumed to grow at annual escalation rates.
- Non-labor costs in each department are driven by staff estimates for specific needed services and supplies related to service delivery in the annexation area.

Revenue Assumptions

The fiscal analysis allows for anticipated growth in the annexation area and city over time and directly relates these changes to the underlying tax base. This study assumes a level of development activity similar to that seen historically in the area while accounting for the lasting impact of the recession.

Impact of the Economic Recession and Continued Slow Growth

The impacts of the current economic recession are incorporated into the analysis by allowing for levels of economic activity to remain below their more historic rates of growth. The impact of the recession lowers levels of development, taxable retail sales, rates of increase in assessed value, and real estate turnover rates. For this analysis, we assumed activity at 50% of historic averages in 2011-2012, increasing incrementally until "full recovery" in 2016, when activity is anticipated to return to a more historical pattern.

SUMMARY OF FINDINGS

Finding #1: The current City has a present-day and structural fiscal challenge.

Like most cities, Burien is operating in a challenging fiscal environment. The effect of the recent recession has been two-fold. Not only has it impacted tax revenues reliant on new development and consumer spending (i.e. sales tax revenues), it has also exposed a structural revenue problem put in place by the passage of I-747, which limited property tax levy growth to 1% a year. Combined, the reduction in overall tax collections and the limitation on property tax highlights the City's current fiscal challenge where the cost of municipal services is growing faster than its tax and fee revenues. The challenge for the City is to maintain adequate levels of service without changing tax and fee policies. **Regardless of annexation, the City will have to continue to take steps to bring revenues and costs in line in the form of a balanced budget.**

As summarized in Exhibit ES - 3,[1] the City's fiscal challenges worsen over time as costs continue to grow faster than revenues. Driven by current rates of increase in salary and benefit costs, general fund expenditures grow at a rate of 3.6% over the 10 years. Growth in general fund revenues, assumed under existing City tax/fee policies and calibrated to growth in the area, does not keep pace with the core costs (growing at only 1.8%).

Exhibit ES - 3: Estimated Core Revenues and Expenditures for the City of Burien; Baseline No Annexation Scenario (2013-2023)

Current City	2013	2014	2022	2023
Core Expenditures	24,909,000	25,785,000	34,250,000	35,607,000
Core Revenues	22,472,000	22,885,000	26,346,000	26,973,000
Net Revenues	**(2,437,000)**	**(2,900,000)**	**(7,904,000)**	**(8,634,000)**
Deficit/Surplus as % of Expenditures	**-10%**	**-11%**	**-23%**	**-24%**

Source: BERK, 2011

Finding #2: The annexation sales tax credit would cover the City's incremental cost of annexation.

Much like the City, the costs borne from annexation are not covered by the revenues. As shown in Exhibit ES - 4, the deficit between costs and revenues as a percent of total expenditures tracks slightly above the City's baseline position. In 2023, the deficit (as a percent of costs) is 24% for the City and 22% for the annexation area. However, upon annexation, the City would be eligible for fiscal relief from the State in order to accommodate annexation. Changes to the legislation enabling the annexation sales tax credit allow the City to recoup any financial losses due to annexation up to the maximum 0.85% of total City sales tax revenues not to exceed $5 million a year.

With this revenue in place, **the annexation sales tax credit would more than cover the City's incremental cost (new costs directly related to the annexation) of annexation** for the 10 years that the credit would be in place. This is possible since the state law allows cities to recoup a portion of their existing fixed costs – or

[1] Exhibit 3 and ES-4 illustrate the City's financial position (both with and without annexation) at specific time intervals beginning in 2013 (the first full year of annexation). Subsequent time intervals are shown for: 2014 – the first "steady-state" year after one-time costs and revenues are accounted for in 2013; 2022 – the last full year of the annexation sales tax credit; and 2023 – the first year after the annexation sales tax credit expires. These dates are selected to isolate the one-time effects in the first year of annexation, the impact of the annexation sales tax credit, and the long-term effects that annexation would bring to the City's budget discussions.

"fair share" – by apportioning some of those cost to the annexation area (such as part of the City Manager position, City Council, etc). This is done because those positions/costs will also serve the annexation area once it becomes part of the city.

Exhibit ES - 4: Estimated Core Revenues and Expenditures for the PAA (2013-2023)

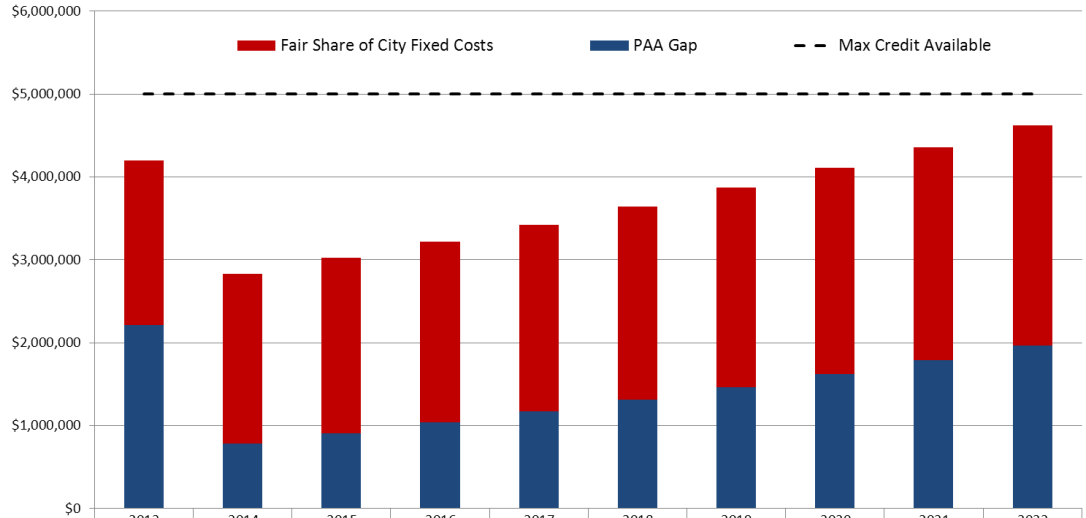
Increment from PAA	2013	2014	2022	2023
Core Expenditures	9,223,000	7,077,000	9,344,000	9,682,000
Core Revenues	7,007,000	6,294,000	7,381,000	7,532,000
State Sales Tax Credit	4,200,000	2,830,000	4,623,000	0
Subtotal Revenues	**11,207,000**	**9,124,000**	**12,004,000**	**7,532,000**
Net Revenues without Credit	**(2,216,000)**	**(783,000)**	**(1,963,000)**	**(2,150,000)**
Deficit/Surplus as % of Expenditures	**-24%**	**-11%**	**-21%**	**-22%**
Net Revenues with Credit	**1,984,000**	**2,047,000**	**2,660,000**	**(2,150,000)**
Deficit/Surplus as % of Expenditures	**22%**	**29%**	**28%**	**-22%**

Source: BERK, 2011

Finding #3: The annexation sales tax credit provides the City with greater flexibility to manage expected future fiscal challenges.

As summarized in Exhibit ES - 4, the annexation sales tax credit provides additional resources to the City above the incremental costs of annexation. Exhibit ES - 5 shows the estimated state sales tax credit available and used during the ten-year period after annexation. The bar shows the total amount of sales tax credit that the City would qualify for under a "fair share" allocation. The bar is made up of two components. The blue portion of the bar shows the amount of the annexation sales tax credit that would be used to make up the revenue gap in the annexation area in order to cover its costs. The red portion of the bar shows additional revenue flowing to the City based on the "fair share" allocation. In this sense, **annexation provides additional general fund revenue to the City during the ten years of the credit, and buffers the City against its pressing fiscal challenges**.

Exhibit ES - 5: Estimated Annual Annexation Sales Tax Credit Revenues (2013-2022)



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Fair Share of City Fixed Costs	$1,983,000	$2,047,000	$2,113,000	$2,182,000	$2,254,000	$2,328,000	$2,406,000	$2,487,000	$2,572,000	$2,660,000
PAA Gap	$2,216,000	$783,000	$908,000	$1,037,000	$1,171,000	$1,313,000	$1,462,000	$1,620,000	$1,787,000	$1,963,000
Max Credit Available	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000

Source: BERK, 2011

This net revenue gain from annexation is possible due to the differences between the *marginal* and *average* cost of serving the area. The City has services with certain fixed costs already in place and is able to absorb additional constituents without incurring substantial additional costs. In this instance, the *marginal* (or incremental) cost of serving new constituents is significantly less than the *average* cost of serving existing residents. Over time, the relative amount of sales tax credit dedicated to paying the annexation gap increase due to escalation in core service costs.

Although it appears that the City would not qualify for the full tax credit in all years, in this instance it is best to think of the **potential availability of additional sales tax credit as an added level of insurance to mitigate potential financial risks associated with annexation**.

Finding #4: Over the long-term, annexation would be a fiscally NEUTRAL proposition to the City.

From a long-term fiscal perspective, annexation would be a fiscally neutral proposition to the current City. Holding the impact of annexation sales tax credit aside, evaluating the long-term impact of annexation poses a simple question:

Does annexation make it more or less challenging for the City to balance its budget over time?

Stated another way, the fiscal impact of annexing the area is defined by **the degree that annexation introduces any new service cost or tax revenue challenges not already being addressed by the City**. From this perspective, the annexation of the area does not worsen, nor does it substantially improve the City's ability to balance its budget. In a post annexation world, future City Councils will not have to make special choices between higher taxes and reduced levels of service to expressly accommodate the annexation area. In other words, **addressing the current City fiscal challenges also addresses the fiscal challenges of the annexation area**.

Exhibit ES - 6 shows that the marginal impact of annexation on the City's baseline fiscal position is negligible. Holding aside the ten years of the annexation where the credit provides additional resources to the City, annexation at year 11 does not have an appreciable impact on the City's baseline fiscal position (2%).

Exhibit ES - 6: Estimated Core Revenues and Expenditures for the City of Burien's North Highline Annexation from 2013-2023

Entire City with Annexation	2013	2014	2022	2023
Core Expenditures	34,133,000	32,861,000	43,594,000	45,290,000
Core Revenues	29,478,000	29,180,000	33,726,000	34,506,000
State Sales Tax Credit	4,200,000	2,830,000	4,623,000	0
Subtotal Revenues	**33,678,000**	**32,010,000**	**38,349,000**	**34,506,000**
Net Revenues	**(455,000)**	**(851,000)**	**(5,245,000)**	**(10,784,000)**
Deficit/Surplus as % of Expenditures	**-1%**	**-3%**	**-12%**	**-24%**
Marginal Impact of Annexation	**86%**	**77%**	**48%**	**2%**

Source: BERK, 2011

Finding #5: Annexation will bring additional capital facility needs and revenues.

Based on the analysis completed for this study, it is estimated that the City will need approximately 13 FTEs in all City departments, excluding Police, resulting directly from annexation in 2012. According to City staff, the current City Hall is capable to accommodating these staff members but will need some level of capital improvement to build-out underutilized space. The estimated cost of this build-out is $200,000. The capital needs with cost impacts to the City from annexation will be in street, stormwater, and park facilities. If the City of Burien annexes the North Highline annexation area, it would be advisable to conduct a full assessment of capital needs in the area with an eye to the City of Burien's overall service goals. In the absence of a full capital assessment, available data on capital needs is limited to initial estimates by the City of Burien and the King County Transportation Needs Report.

This capital assessment estimates there would be up to $46.4 million in capital improvement costs in the annexation area spread between roads, parks, and stormwater. Annexation will also bring capital restricted revenues to the City. Exhibit ES - 7 summarizes the needs by type.

Exhibit ES - 7: Identified Capital Needs

Type	Est. 5-Year Needs Total	Comments
Stormwater	$23,000,000	Needs to be funded through SWM Fund
Streets/Transportation	$23,000,000	Needs to be funded through Street Fund
Facilities	$200,000	Limited build-out of City Hall
Parks	$195,000	
Summary	**$46,395,000**	

Source: BERK, 2011

Outside of stormwater needs, which are likely to be funded through user fees, the City will need to rely on other capital funding sources. The most prominent of these sources for the City is the real estate excise tax (REET). Over the first 11 years of annexation, REET will generate approximately $260,000 in revenues.

The finding that there are more needs for infrastructure than there will be capital resources coming from the contemplated annexation area is not surprising. This situation is comparable to the existing City situation in that the needs of the annexation area will become part of the City's capital planning program where: 1) needs are identified, 2) projects are prioritized, and 3) funding is dedicated. Unless there are significant immediate capital infrastructure needs in the annexation area (and none have been identified to date), then the long-term capital funding situation is unlikely to be dramatically different than the status quo.

Finding #6: The Seattle Report's findings differ from this analysis due to differences between the scope and scale of the respective cities' costs and revenues.

The 2011 City of Seattle analysis considers ranges of absolute cost and revenues with some discussion of best/worst case scenarios. This 2011 Burien Study looks at annexation from two perspectives: 1) what is the surplus/deficit in the annexation area after accounting for costs and revenues; and, 2) how does annexation change the overall fiscal position of the City.

The City of Seattle report estimates that annexation area would require expenditure increases of about $19.2 million to $28.7 million annually compared to increases of $7.1 million to $9.8 million annually for the City of Burien. For costs, the largest differentiator between the Seattle and Burien studies is in the scope of services offered primarily for Fire/EMS Services and Police Services.

The Seattle report also estimates that annexation would generate $11.9 million to $17.4 million in additional revenues compared to $9.1 million to $12.0 million for the City of Burien. While each city levies the same four major general fund taxes (e.g. property tax, sales tax, utility taxes, and business and occupation taxes), keen differences exist in the rates applied. Applying these rates to the existing tax bases (i.e. total assessed value, business income, utility usage) in the area yields greater amounts of tax revenues for Seattle.

CITY OF BURIEN

Fiscal Analysis of a North Highline Annexation

1.0 Introduction 1

1.1 Background and Policy Questions 1

2.0 Study Approach Overview 2

2.1 Policy Planning 2

2.2 Approach to Fiscal Analysis 2

2.3 City Staff Involvement 4

2.4 Overview of State Sales Tax Credit 5

2.5 Data Sources 6

3.0 Study Findings 7

3.1 Baseline Outlook for City of Burien 7

3.2 Fiscal Impact of Annexation 9

3.3 Operating Revenue Analysis 11

3.4 Operating Cost Analysis 14

3.5 Impacts by Department/Division 16

3.6 Sales Tax Credit 22

3.7 Comparison of Study Findings with Other Annexation Studies 23

4.0 Additional Policy Considerations 26

4.1 Transition Period 26

4.2 City Hall Space Needs 26

4.3 Capital Facility Assessment 26

Appendix A: Comparison of Recent North Highline Annexation Analys A-1

1.0 Introduction A-1

2.0 Overview of Annexation Analyses A-1

3.0 Summary of Impacts and Key findings A-1

4.0 Detailed Annexation Impacts and Study Recommendations A-2

4.1 2007 Burien Study A-2

4.2 2011 Seattle Study A-3

4.3 Comparison to Current 2011 Burien Annexation Study A-4

CITY OF BURIEN

Fiscal Analysis of a North Highline Annexation

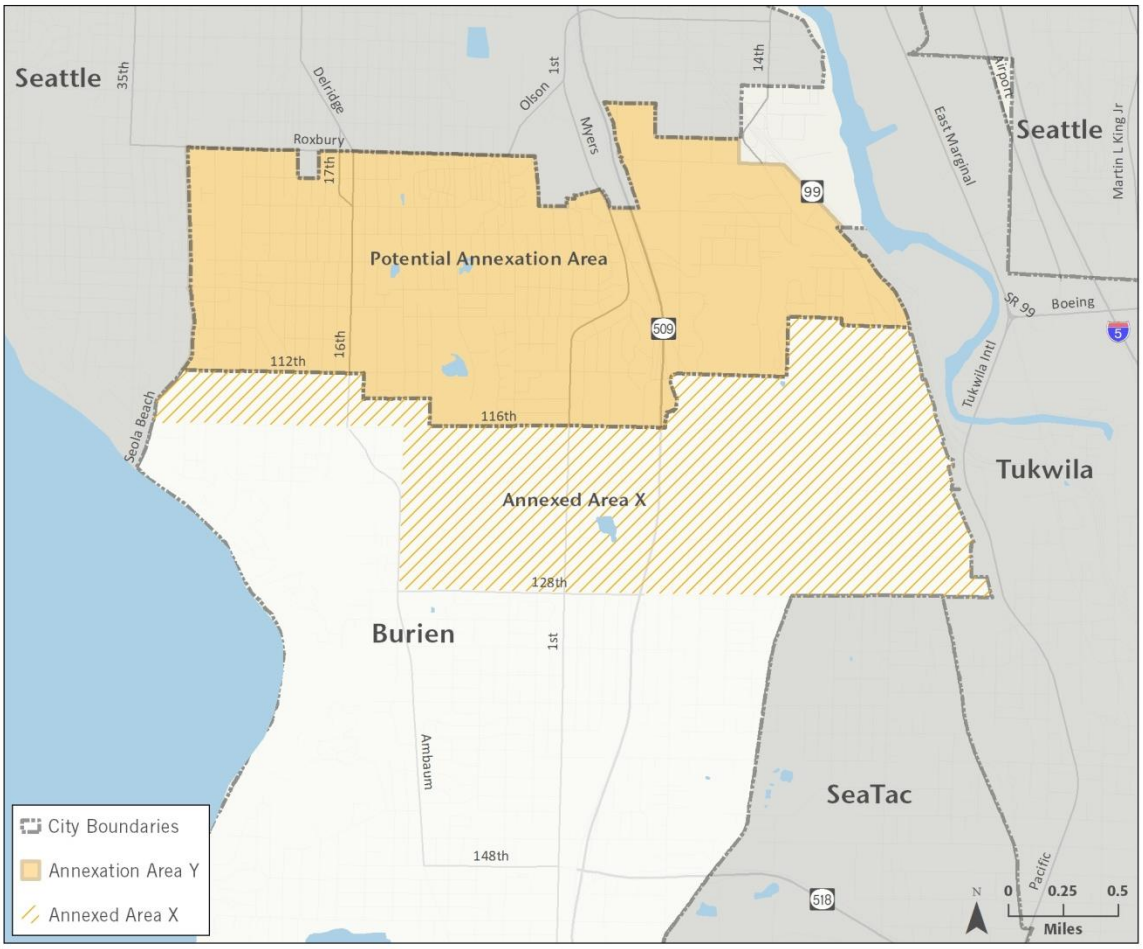
1.0 INTRODUCTION

1.1 Background and Policy Questions

In the summer of 2011, the City of Burien engaged BERK to study the fiscal impacts associated with the potential annexation of the area within North Highline Potential Annexation Area (PAA). The goal of this analysis is to provide decision-makers at the City and key stakeholders including current City residents, residents of the annexation area, and other affected jurisdictions with a more complete understanding of the fiscal implications of annexation. The study examines impacts both in terms of the costs the City would likely bear immediately upon annexation and in the longer term.

The map in Exhibit 1 shows the annexation area included in the study, and its relationship to the current city boundary.

Exhibit 1: City of Burien Potential Annexation Area: Area Y



Source: BERK, 2011

The chart in Exhibit 2 summarizes the area's characteristics.

Exhibit 2: City of Burien Potential Annexation Area: Summary Characteristics (2010)

	Area Y	Current City
Population	17,392	48,072
Housing Units	6,586	13,931
Land Area (sq miles)	3.2	10.1
Taxable Assessed Value	$1,351,044,362	$4,626,813,371
Taxable Retail Sales	$90,374,754	$460,924,502

Source: King County Assessor, 2011; Office of Financial Management, 2011; US Census, 2011; Department of Revenue, 2011; BERK, 2011

Previous Studies

This analysis also involves a review and comparison of two previous fiscal studies of annexation. The first study was completed by BERK in 2007 and resulted in the annexation of the southern portion of the North Highline Area. The second study was completed by the City of Seattle in January, 2011, and resulted in Seattle delaying the decision to annex the northern portion of the North Highline area (Area Y). More information about the respective report findings is covered later in this report. Comparison between the Burien and City of Seattle studies' staffing estimates are presented in Appendix A.

2.0 STUDY APPROACH OVERVIEW

2.1 Policy Planning

It is important to note that this is a **financial planning study and not a budget development exercise**. The analysis is intended to provide a reasonable estimate of potential costs and revenues associated with annexation, to allow for the development and evaluation of alternative scenarios to test the implications of development assumptions, policy choices, and alternative service delivery options, and to help the City determine how to proceed with the potential annexation of these areas.

If the City proceeds with annexation, this analysis provides a basis from which the City can begin the process of planning for the higher service demands of the larger city. However, the actual implementation will be accomplished through the regular budget process wherein City management will revisit the balance of costs and revenues in light of updated information and the overall needs of the City at that time.

In addition, staffing projections used in this analysis are the best estimates given current information. The City will need to determine exact staffing levels for each department if annexation becomes a reality. There will likely be a transition phase as new staff are hired and trained, which can include substantial lead time, particularly in the case of public safety staff. The number of personnel needed and the timing of hiring by position will have to be planned to a greater level of detail than was necessary for this planning-level analysis.

While this analysis provides a comprehensive look at the potential incremental impacts on the City's financial picture, it does not provide a full accounting of the City's projected sources and uses of funds. In particular, the analysis does not include any reserve or enterprise funds.

2.2 Approach to Fiscal Analysis

The analysis for Burien assumes annexation of the North Highline Potential Annexation Area (PAA) (Area Y) in 2012, and examines costs and revenues over 12 years, (2011-2023). Taking the analysis into the future shows

how the fiscal balance in the City might change over time and how annexation might affect the long-term fiscal outlook for the new, larger City. Another objective of the model is to factor in the State's sales tax credit funding (RCW 82.14.415). Since this funding is designed to assist eligible cities in annexation by providing support for up to ten years, the analysis is carried out for 12 years, past the last year of sales tax credit funding support. The analysis includes estimates of the maximum potential sales tax credit and the eligible deficit from annexation to determine the amount of potential revenue from this source, and provides information on the fiscal impact of annexation once the tax support is no longer available.

General and Street Fund Only

While the analysis is not fund-based, it does isolate the components of the City's budget that are funded through general tax and fee revenues, including functions and departments within the City's General and Street funds. The analysis does not include the utility enterprise fund (such as stormwater management), as this fund is self-supporting through user fees.

Development Assumptions

The analysis is built on the premise that key factors in the land base (such as population, employment, and commercial activity) drive both demand for services and changes in the City's tax base. Demand for services drives costs and depends on a jurisdiction's scope of services and choices regarding level of service. The tax base drives revenues and will vary based on a jurisdiction's choices regarding fiscal and taxing policy (limited by tax laws).

The fiscal analysis is flexible and allows for varying assumptions about anticipated development in the City and annexation areas over time, and how these changes affect the underlying local tax base. In particular, the following elements are explicitly specified: (1) development assumptions including type, scale, and timing of new development; (2) type and mix of tenants, associated employment, and business income levels; (3) housing mix (single-family and multi-family) and density; and (4) productivity of new retail activity. **This study assumes a level of development activity similar to that seen historically. To remain conservative, it does not make assumptions regarding additional development due to downtown revitalization or other large development projects.**

Ongoing Costs

The fiscal analysis estimates changes in the cost of services based on relationships between direct services, such as maintenance workers or planners, and underlying demographic and community changes such as increases in population, housing units, commercial activity, and land area. However, the focus of this analysis is to analyze the current City fiscal balance (costs vs. revenues) and how annexing the North Highline Potential Annexation Area (PAA) (Area Y) impacts that fiscal balance.

Costs for both the City and North Highline PAA are separately estimated for labor and non-labor categories:

- Labor costs are based on current salaries and benefits and an assumed annual escalation rate (3% for salaries and 8% for benefits).
- Non-labor costs for existing City staff in each department are driven by the number of Full Time Equivalents (FTEs) in that department and escalated at an annual rate commensurate with historical growth in the Consumer Price Index (CPI), about 2.0%. Non-labor costs for added staff associated with the North Highline PAA were provided by City staff.
- Some of the services in the North Highline PAA will be purchased and provided through contract with King County or other service providers. All contracted services (except for Police) for the North Highline

PAA are based on departmental estimates provided by City staff. Contract costs are escalated at an annual rate commensurate with historical growth in the Consumer Price Index (CPI), about 2.0%.

- The City of Burien currently contracts with the King County Sheriff's Office (KCSO) for public safety services. The analysis assumes a continuation of the current contracting model with the KCSO. The incremental contract costs associated with extending polices services into the North Highline PAA are based on results from the 2011 Provision of Police Services Assessment, which estimated an increase of about 23.76 FTEs at a cost of about $3.1 million (2011$). Contract costs for Police are escalated at an annual rate of about 4%.

Economies of Scale

When thinking about annexation, it is likely that the City of Burien will enjoy certain economies of scale in delivering City services. These savings mean that the average cost-per-resident of providing many city services will tend to decrease as the City becomes larger. In practical terms, the analysis framework reflects economies of scale by identifying positions that will not be affected by annexation (e.g. annexation will not trigger the need to hire another City Manager, Finance Director, Council, etc.).

Economic Recession

The potential impacts of the current economic recession are incorporated into the analysis by allowing for specific and variable assumptions regarding level of economic activity and possible year of recovery (i.e. return to more historic rates of development and business activity). The recession factor impacts levels of development, taxable retail sales, rates of increase in assessed value, and real estate turnover rates. For this analysis, we assumed activity at 50% of historical for 2011, increasing incrementally until "full recovery" in 2016, when activity is anticipated to return to a more typical pattern.

Analysis Considers City With and Without Annexation

To be an effective decision support tool, the analysis cannot consider fiscal impacts by looking just at the annexation area alone, but instead must consider the potential impacts of annexation by comparing the fiscal outlook for the City of Burien under two alternative futures: (1) the future of the current City with boundaries unchanged, and (2) the future of a larger version of the City that includes annexation.

Analysis of these two alternative futures provides a truly comprehensive look at the potential implications of annexation on long-term fiscal sustainability. For example, it is possible that the City with annexation could show expected future net fiscal deficits, but still be considered a net plus for future fiscal sustainability if the base city outlook (with no policy changes) projected larger future deficits.

As is the case with almost all cities in Washington, an assumption of continuing current policies will lead to budget deficits in the coming years. This is a function of a basic structural imbalance in local government funding resulting from recent tax limiting measures and exacerbated by the current recession. Because a city cannot operate with a budget deficit, City of Burien leaders will continue to make policy choices to balance the budget each fiscal year. Since these future policy choices will have an impact on the economics of annexation, it is necessary to consider how annexation impacts might vary based on a range of potential policy choices that are available to address future fiscal imbalances.

2.3 City Staff Involvement

BERK used the 2011/2012 Adopted City budget as the foundation for the baseline annexation analysis and consulted with department directors and finance staff for clarifications on structures and data. City staff met

with BERK and reviewed the analysis assumptions and draft results and provided feedback on staffing and cost projections.

2.4 Overview of State Sales Tax Credit

In response to the fiscal challenges posed by most large annexations, the Washington State Legislature passed Substitute Senate Bill (SSB) 6686 (now codified as RCW 82.14.415) in March, 2006, which added a new funding mechanism to provide transitional funding to eligible annexing cities. This bill was amended in 2011 to include specific provisions for the North Highline PAA.

This law authorizes a sales tax credit to assist cities with negative cost impacts resulting from the provision of municipal services to annexation areas with a population of at least 10,000. The revenue is a credit against the State share of the existing sales tax and not a new tax, hence "state sales tax credit." This allows the city to receive a portion of the state's share of the sales tax with no additional increase to the actual rate. The funding assists eligible cities by providing support for up to ten years, therefore providing communities with the time to integrate the new areas and implement policies designed to address the long-term fiscal impacts of annexations.

The City of Burien would be eligible for fiscal relief from the State in order to accommodate annexation. Changes to the legislation enabling the annexation sales tax credit allow the City to recoup any financial losses due to annexation up to the maximum 0.85% of total City sales tax revenues not to exceed $5 million a year.

There are several key stipulations in the law:

- **Population**. The annexed areas must have a population of at least 10,000. The law in 2011 was amended to make special provisions for the North Highline PAA.
- **Net Deficit**. All revenue from the tax must be used to provide, maintain, and operate municipal services for the annexation area. The sales tax credit revenues may not exceed the difference between that which the City deems necessary to provide services for the annexation area and the general revenue received from the annexation. If the revenues do exceed the amount needed to provide the services, the tax must be suspended for the remainder of the fiscal year.
- **Time Limit**. To be eligible, an annexation must commence prior to January 1, 2015 (reflects change made during 2009 Legislative Session; previously annexations had to have commenced prior to January 1, 2010). The tax credit is available for no more than ten years.
- **The Maximum Tax Rate**.
    - 0.1 percent for each annexation area (up to two) with a population over 10,000
    - 0.2 percent for an annexation area over 20,000
    - 0.85 percent for an annexation area over 16,000 and officially designated as a potential annexation area by more than one city, one of which has a population greater than four hundred thousand not to exceed $5 million a year
- **Threshold Amount**. Threshold amount is the estimated annual net deficit associated with the annexation area. This is the maximum amount of sales tax credit revenues that the City is eligible to receive each fiscal year. The City would provide this annual threshold amount to the Department of Revenue by March 1 each year. Actual revenues will be determined as the lower of the threshold amount or the available sales tax credit revenues at the 0.1 percent, 0.2 percent, or 0.85 percent rate. Additionally, the

City must provide certification of its true and actual costs to provide municipal services to the annexed area.

The statute is not specific about what the State sales tax credit can be used for:

> *"The revenues from the tax authorized in this section may not exceed that which the city deems necessary to generate revenue equal to the difference between the city's cost to provide, maintain, and operate municipal services for the annexation area and the general revenues that the cities would otherwise expect to receive from the annexation during a year."*

There has not been a definitive opinion by an Attorney General or any State agency as to whether the credit may be used to cover some types of capital expenditures or any portion of current city fixed costs. However, a number of cities around the region are basing their analyses of annexation impacts on the assumption that the following costs will likely be eligible for sales tax credit calculation: (1) direct operating impacts from annexation, (2) allocation of a portion of fixed costs (such as part of Police Chief's salary) where those costs can reasonably be allocated to service demands in the annexation area, (3) annexation-related equipment costs, and (4) annexation-related additional facility costs (costs to house annexation-related staffing increases). Capital infrastructure costs (road construction, surface water management facilities, etc.) are assumed not to be eligible.

The analysis contained in this report considers eligibility and the threshold for the state sales tax credit.

2.5 Data Sources

Data used in this report came from the following sources:

- City of Burien
  - 2011/2012 Adopted City Budget
  - Staffing detail including position titles, FTEs, salary and benefit costs
  - 2008, 2009, and 2010 building permits
- King County
  - 2010 parcel data
  - 2007 buildable lands data
  - 2010 personal property tax revenue
  - 2010 street GIS layer
- Puget Sound Regional Council
  - 2010 employment
- U.S. Census Bureau, American Community Survey
  - 2008 occupied housing units
  - 2008 average household size
- Washington State Department of Revenue
  - 2010 taxable retail sales
- Washington State Office of Financial Management
  - 2010 housing units

3.0 STUDY FINDINGS

3.1 Baseline Outlook for City of Burien

All cities across the state are different in terms of tax bases, mixes of commercial and residential land uses, and fiscal policies; however, almost all are experiencing the trend of municipal service costs growing at faster rates than revenues. This creates a common challenge to continue current levels of service while maintaining a balanced budget.

Assuming no annexation and no changes in City policies, the City of Burien is expected to face budget deficits in the coming years. This finding is consistent with the common fiscal challenge in most other cities in Washington State and is principally related to the impact of Initiative 747 (and subsequent legislative action to restore the provisions of the Initiative after it was declared unconstitutional by the Supreme Court in November, 2007), which limits growth in property taxes, rising costs of doing business, and additional staffing related to in-city growth needed to maintain existing levels of service. In addition, the national economy is in a deep recession, causing slow growth in other revenue sources.

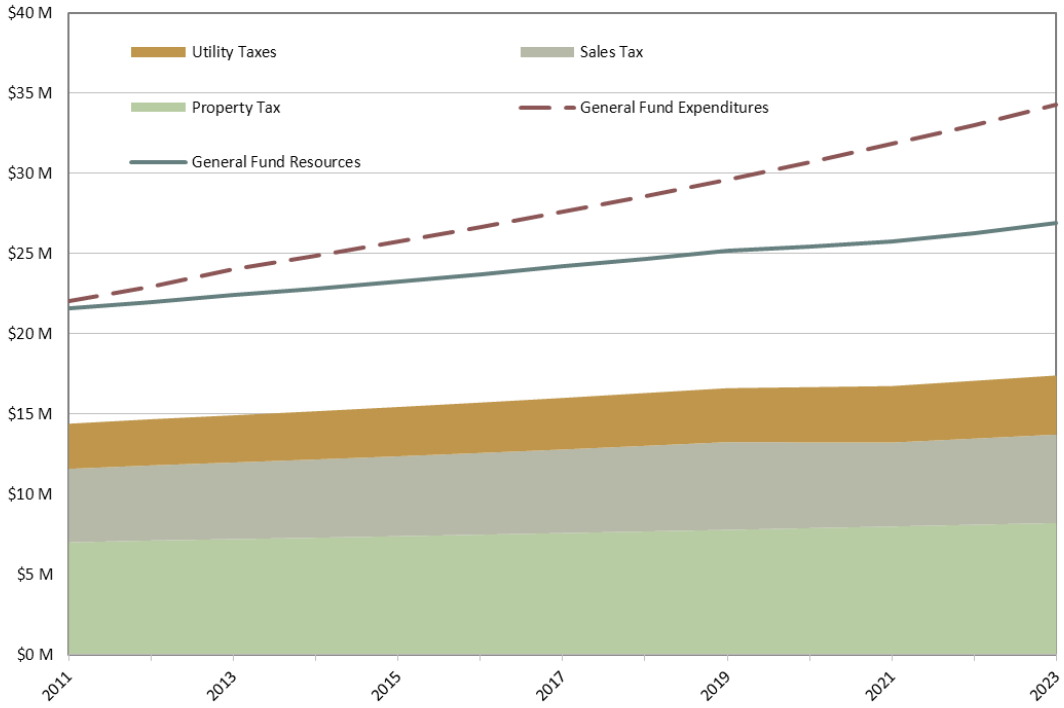
The provisions of Initiative 747 cap the allowed increases in property tax revenue at 1% per year (plus levies on new construction). To exceed the 1% allowed increase, municipalities must seek voter approval. With this major revenue source capped at 1% increase per year, and with costs that tend to escalate at levels at least equivalent to inflation (and in cases of labor, health care costs and employee benefits, more than inflation), cities across the state are facing the reality of costs that grow faster than their revenues. To address this challenge, local governments must make tough choices involving either increases in revenues, cuts in costs, or both to maintain fiscal balance.

If the current trends were to continue without intervention, the City of Burien is expected to see costs increasing at approximately 3.6% per year and revenues increasing at about 1.8% per year, leading to an increasing deficit over time.

As stated previously, a City cannot, in reality, operate with a budget deficit – cities are legally required to have balanced budgets. As with all cities, City of Burien leaders will continue to make policy choices to balance the budget each budget cycle. The result is that large projected budget deficits do not materialize. Each budget period the City Council will make incremental adjustments to the existing budget and policy structure to keep the City functioning within its means, continually holding potential larger budget deficits at bay.

Exhibit 3 shows the estimated core revenues and expenditures for the City of Burien over the next 12 years, *under the assumption that the current policies were to continue* and the budget to remain unbalanced into the future.

Exhibit 3: Estimated Core Revenues and Expenditures for City of Burien
Baseline No Annexation Scenario (2011-2023)



Source: BERK, 2011

Costs Increasing Faster than Revenues

As stated previously, the primary reason the City is expected to see an increasing budget deficit over time is that costs are increasing faster than revenues, as is the case in almost all cities in Washington State.

Based on historical averages and recent experience, this baseline outlook assumes the following annual growth rates for major cost drivers: 1) salaries at 3%; 2) benefits at 8%; 3) non-Police contract costs at 2.5%; and 4) Police contract costs at 4%, all of which does not include increases in City staff. This may be slightly pessimistic given that benefits may see lower future growth. Given these assumptions, overall cost increases for the City are estimated to be 3.6%, while revenues are estimated to increase at an average annual rate of about 1.8%.

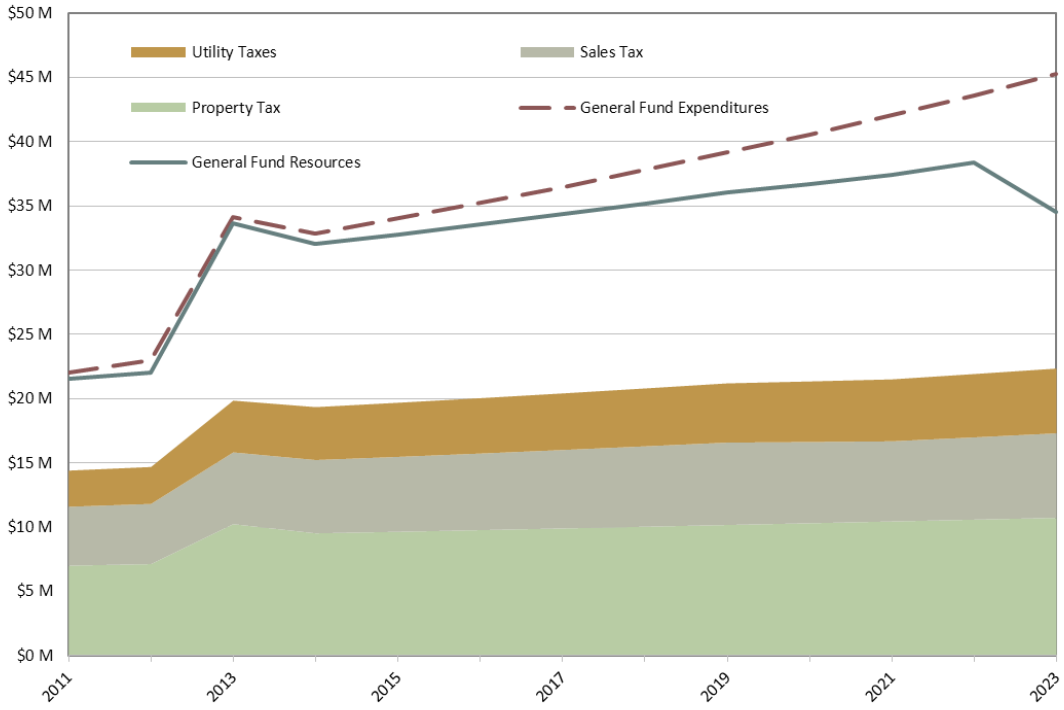
It is important to put this ongoing funding shortfall into an appropriate planning context. While this analysis provides a comprehensive look at the potential incremental impacts on the City's financial picture, it does not provide a full accounting of the City's projected sources and uses of funds. In particular, the analysis does not include any reserve funds the City may have. As a result, the deficits projected in the baseline outlook should be viewed as an indication of the structural imbalance between new and ongoing revenues and expenditures assuming continuation of existing tax policies and levels-of-service. It should not be viewed as an estimate of the near term cash flow situation for the City.

3.2 Fiscal Impact of Annexation

Annexation is estimated to be a Net Fiscal Benefit to the City

The analysis performed for this study suggests that annexation results in net-positive revenues to the City through the study period provided mainly through the revenue from the annexation sales tax credit. Exhibit 4 graphs the City's core revenues and expenses assuming annexation. The increase in costs and revenues is evident in 2013, the first full year after annexation occurs. Initially, total City revenues roughly cover projected expenses. However, the gap between costs and revenues widens as relatively more of the annexation sales tax credit must be used to cover the operating gap in the annexation area meaning less is available to fund the existing City deficit.

Exhibit 4: Estimated Core Revenues and Expenditures for the City of Burien, With Annexation in 2012 (2011-2023)



Source: BERK, 2011

Exhibit 5 shows the core revenues and expenditures for the key years following annexation:

- **2013.** This represents the first full year after annexation occurs. On a nominal basis, revenues and costs for 2013 are higher compared to future years due to certain one-time expenditures and the City receiving property tax revenues associated with the County road levy.
- **2014.** This year represents a better example of the City's "steady-state" fiscal picture after annexation. During this year, the City still qualifies for the annexation sales tax credit. Additionally, comparing this table with core city revenues assuming no annexation means that the numbers would differ. This is because annexation changes the way taxes are collected within the existing city boundaries, primarily by marginally changing the property tax levy rate throughout the entire city. Property brought into the city

through annexation is considered "new construction" in the calculation of the allowed property tax, thereby increasing the property tax limit (and the corresponding levy rate somewhat) for the City as a whole in the year of annexation, and the years following.

- **2022.** This year represents the final year in which the City would qualify for the annexation sales tax credit. As Exhibit 5 illustrates, costs within the PAA have begun to erode the previous period's surplus down slightly to 28%. This takes into account a state sales tax credit amount in 2022 of $4.6 million.
- **2023.** This year represents the first year in which there is no annexation sales tax credit.

From a long-term fiscal perspective, annexation would be a fiscally neutral proposition to the current City (as shown by the marginal impact of annexation line in Exhibit 5). From this perspective, the annexation of the area does not worsen, nor does it substantially improve the City's ability to balance its budget. In a post annexation world, future City Councils will not have to make choices between higher taxes and reduced levels of service to expressly accommodate the annexation area. In other words, addressing the current City fiscal challenges also addresses the fiscal challenges of the annexation area.

Exhibit 5: Estimated Core Revenues and Expenditures for the City of Burien, With Annexation in 2012 (2013-2023)

Current City	2013	2014	2022	2023
Core Expenditures	24,909,000	25,785,000	34,250,000	35,607,000
Core Revenues	22,472,000	22,885,000	26,346,000	26,973,000
Net Revenues	**(2,437,000)**	**(2,900,000)**	**(7,904,000)**	**(8,634,000)**
Deficit/Surplus as % of Expenditures	**-10%**	**-11%**	**-23%**	**-24%**

Increment from PAA	2013	2014	2022	2023
Core Expenditures	9,223,000	7,077,000	9,344,000	9,682,000
Core Revenues	7,007,000	6,294,000	7,381,000	7,532,000
State Sales Tax Credit	4,200,000	2,830,000	4,623,000	0
Subtotal Revenues	**11,207,000**	**9,124,000**	**12,004,000**	**7,532,000**
Net Revenues without Credit	**(2,216,000)**	**(783,000)**	**(1,963,000)**	**(2,150,000)**
Deficit/Surplus as % of Expenditures	**-24%**	**-11%**	**-21%**	**-22%**
Net Revenues with Credit	**1,984,000**	**2,047,000**	**2,660,000**	**(2,150,000)**
Deficit/Surplus as % of Expenditures	**22%**	**29%**	**28%**	**-22%**

Entire City with Annexation	2013	2014	2022	2023
Core Expenditures	34,133,000	32,861,000	43,594,000	45,290,000
Core Revenues	29,478,000	29,180,000	33,726,000	34,506,000
State Sales Tax Credit	4,200,000	2,830,000	4,623,000	0
Subtotal Revenues	**33,678,000**	**32,010,000**	**38,349,000**	**34,506,000**
Net Revenues	**(455,000)**	**(851,000)**	**(5,245,000)**	**(10,784,000)**
Deficit/Surplus as % of Expenditures	**-1%**	**-3%**	**-12%**	**-24%**
Marginal Impact of Annexation	**86%**	**77%**	**48%**	**2%**

Source: BERK, 2011

The analysis suggests that the primary impact of annexation is to provide the City with greater flexibility to manage the expected future fiscal challenges during the period of the credit. The net resources shown in Exhibit 5 represent an opportunity to change the underlying assumptions to bring

ongoing revenues and ongoing costs into alignment by either reducing the amount of potential tax changes or allowing for higher levels of service. In other words, in a post annexation world, it appears that future councils would not have to make special choices between higher taxes and reduced levels of service in order to accommodate annexation.

3.3 Operating Revenue Analysis

As discussed earlier, tax and fee revenues are estimated based on the changes in the components of the City's tax base resulting from growth. Components of growth that could influence revenues include population, employment, land use changes, or base inflation in certain components of the tax base. Each of the City's tax and fee revenue sources is separately estimated by assessing changes in the tax base and applying the assumed future tax and fee structure to generate revenue projections. Exhibit 6 shows estimated revenues for Burien assuming annexation in 2012; 2011 numbers are current City budget estimates and do not include any annexation.

Exhibit 6: Estimated Revenues for City of Burien General & Street Funds, With Annexation in 2012 (2011-2023) (Millions)

	2011	2013	2014	2022	2023
Sales Tax	4.58	5.59	5.70	6.40	6.57
Regular Property Tax	7.01	10.23	9.52	10.59	10.73
Utility Taxes	2.82	4.03	4.12	4.93	5.04
Planning and Plan Check Fees	0.15	0.19	0.20	0.29	0.30
Business & Occupation Tax	0.55	0.76	0.78	1.01	1.05
Building Permits and Fees	0.63	0.79	0.82	1.17	1.30
Gambling Tax	0.58	0.81	0.82	0.96	0.98
Gas Tax*	1.00	1.37	1.37	1.39	1.39
Criminal Justice Tax	0.85	1.21	1.23	1.47	1.50
Other Miscellaneous	0.06	0.09	0.09	0.11	0.11
Liquor Board Profits and Excise Tax	0.55	0.80	0.82	0.98	1.00
Recreation Charges	0.63	0.71	0.72	0.86	0.88
Fines and Forfeits	0.23	0.33	0.34	0.41	0.41
Comcast Franchise Fee	0.57	0.80	0.82	0.98	1.00
Business Licenses and Permits*	0.28	0.41	0.42	0.51	0.52
Seattle City Light	0.68	0.79	0.80	0.96	0.98
Grants and Other Intergovernmental	0.21	0.29	0.30	0.36	0.36
Solid Waste Franchise Fee*	0.21	0.29	0.30	0.35	0.36
Total	**$21.57**	**$29.48**	**$29.18**	**$33.73**	**$34.51**

***Street Fund Revenues**

Notes: YOE is year of expenditure dollars (i.e. estimates include the effects of future inflation).

Source: BERK, 2011

Primary Revenue Sources

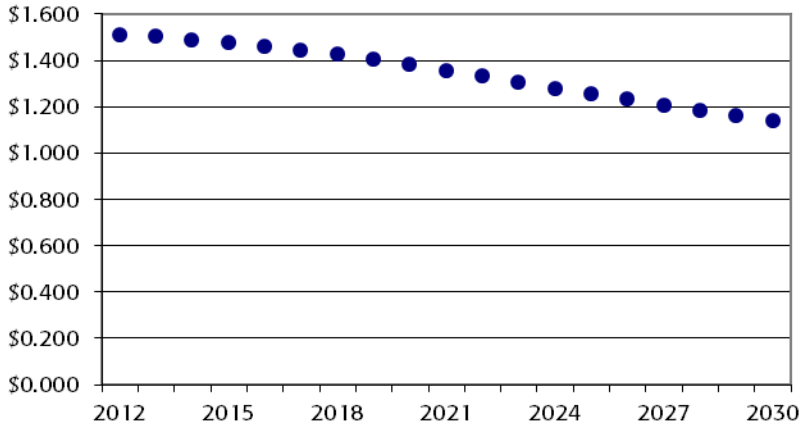
As with many cities in Washington State, the three largest revenues sources for the City of Burien are Sales Tax, Property Tax, and Utility Taxes, making up over 65% of the City's General and Street Fund revenues.

Retail Sales Taxes. One of the key revenue sources that cities rely on is Retail Sales Tax. Of the 9.5% sales tax currently collected in the City and the potential North Highline annexation area, a 1% "local option" accrues to local jurisdictions. If the transaction location is within a city, the city receives 85% of the 1% local sales tax and the County receives 15% (net of a 0.01% fee for Department of Revenue). This tax is levied not only on businesses in the area, but also on construction activity and some transactions that are related to housing, such as certain online purchases.

Property Taxes. Taking into consideration the current economic recession, assessed value on real property is assumed to increase at the rate of inflation (estimated at 2.0% annually) until 2016. From 2016 through 2020 the inflation rate increases incrementally above 2.0% until, in 2021, it is assumed to increase at 3.0% annually and remain at that rate through the remainder of the study period. Additional assessed value will be added to the area through residential and commercial development.

Since property values are expected to increase annually, the property tax levy rate will decline over time. The result of this reduction in the City's general property tax rate is shown in Exhibit 7 below. The future millage rate depends entirely on the future assessed value of existing City and annexation area property and the value of new construction activity. An initial increase in the levy rate is allowed with annexation because the full value of the assessed value in the annexation areas is treated as new construction in the year of annexation.

Exhibit 7: Burien Projected Property Tax Levy Rate With Annexation in 2012 (2012-2030)



Source: BERK, 2011

Because of the method for calculating Burien's property tax levy (equal to the previous year's levy plus new construction), the amount of new construction is important to the City's ability to limit the erosion of its millage rate over time. A typical measure of the level of new construction activity in a city is the percent of a city's total assessed value that comes from new construction in a given year. For both the current City of Burien and the North Highline annexation area, construction rates are based on development assumptions for parcels that are vacant, redevelopable, or already planned or permitted by King County.

Due to lags associated with annexation and levying, the City would not begin to receive property tax revenues from the annexation area until the year following annexation. For the first year, however, the City would receive revenues associated with the County road levy. The use of road levy revenues must be limited to transportation-related expenses. To offset these limitations, the City has the flexibility to adjust any portion of General Fund dollars currently allocated to streets back to the General Fund.

Utility Taxes. The City of Burien imposes utility taxes on telephone services, electricity, natural gas, cable, and solid waste, and collects franchise fees from Comcast, Waste Management and Seattle City Light. Because these taxes are paid by both residences and businesses, revenues are projected based upon a per capita number for population and employment. Comcast and Waste Management franchise revenues are detailed separately below.

Other Revenue Sources

The City also receives revenue from many other sources, described below.

Business and Occupation Tax. The City of Burien levies a Business and Occupation (B&O) Tax on businesses located within the City boundaries at a rate of 0.05% of gross business income (GBI). GBI data by industry is unavailable at a local level, but is available at the State level. For projections of GBI, a State ratio of GBI to Taxable Retail Sales (TRS) for major industries was applied to TRS estimates for the current City and the North Highline area. An additional scaling factor was used to discount this imputed GBI to be more in-line with current City revenue expectations for B&O taxes. The scaling factor was determined by comparing imputed B&O tax revenues generated within the current City to actual B&O collections.

Building and Planning Permits and Fees. These fees help cover the cost of staff that review building plans and permit applications for residents. Building permit and planning revenues are generally estimated on a cost recovery basis, with City costs of permitting based on those labor positions directly related to performing these services. Future revenues in these categories have been projected based on the current cost-recovery ratio of the salaries of the positions that provide this service.

Gambling Tax. The City receives special tax revenues from gambling establishments. The North Highline annexation area has one such gambling establishment. The analysis assumes modest revenues associated with this establishment of about $200,000 per year, which is consistent with current gambling tax revenues received by King County. The analysis also assumes a small amount of additional revenues associated with pull-tabs.

Gas Tax. A portion of the state-collected gas tax is shared directly with municipalities, which bear a substantial portion of the overall costs of road maintenance and construction. The gasoline and diesel tax is a flat amount levied per gallon (rather than a percentage of the price at the pump).

Cities are allowed to use this funding for maintenance or capital, and Burien uses the full funding for street maintenance. The gas tax revenue estimates from the City's budget project a per capita gas tax allocation of $20.78 in 2011. Since this tax is a per-gallon tax and not impacted by changes in prices, this per capita number is assumed to remain constant into the future.

Criminal Justice Sales Tax. King County levies a dedicated sales tax to support criminal justice expenditures. This 0.1% sales tax is collected by the state's Department of Revenue, and is distributed to the County and to cities within the County on a per capita basis. In 2011, Burien estimates criminal justice sales tax revenues at a per capita rate of $17.63. Total future revenues are calculated on a per capita basis, with the annual per capita revenue assumed to increase at the rate of inflation.

Other Miscellaneous. The City receives some small revenues that have been categorized as "Other Miscellaneous" for this analysis. Included in this category are, among others, interest on investments, small contributions, seized and forfeited property, and other miscellaneous revenues. These revenues are estimated on a per capita basis, averaging $1.31 for the City population in 2011, and are assumed to increase with inflation.

Liquor Board Profits and Excise Tax. According to Washington State law, a share of the state profits from liquor sales and state collected excise tax on liquor is distributed directly to cities on a per capita basis. Currently the revenue estimated in the City's budget projects the per capita distributions for liquor profits and excise taxes to be $11.51 in 2011. These per capita estimates are assumed to increase with inflation.

Recreation Charges. For projections of revenue from recreation charges within the City, the analysis estimated the per capita revenue at $13.08 for 2011, based on the City's budgeted revenues, which is assumed to increase at the rate of inflation. The City's Park and Recreation Department will take over the management of three King County parks (Lakewood Park, White Center Heights Park, and North Shorewood Park). Estimated revenues generated by the parks are assumed to be consistent with current King County levels or about $50,000 per year.

Fines and Forfeits. Currently the revenue estimated in the City's budget projects the per capita revenues for fines and forfeits to be $4.78 in 2011. These per capita estimates are assumed to increase with inflation.

Comcast Franchise Fee. The City of Burien charges Comcast a franchise fee for providing service within the City boundaries. These revenues are projected on a per-resident basis and are estimated to be $11.75 per resident in 2011, according to the City budget. This rate is assumed to increase with inflation and will extend to the PAA area with annexation.

Business Licenses and Permits. The City of Burien charges a fee to obtain a business license for operation within the city limits. These revenues are projected based on the ratio of total employment in the City and the annexation areas. As a matter of City policy, revenues generated from business licenses are dedicated to the Street Fund and restricted for maintenance or capital improvements within the City. Annual employment estimates are generated from land use and development assumptions within the analysis.

Grants and Other Intergovernmental. The grants and intergovernmental revenues considered in this analysis are for operational expenditures only, not those for capital projects (Community Development Block Grants, etc.). Future grants are estimated on a per capita basis and applied to the annexation area population. The current per capita revenues, according to the 2011 City budget, are $4.27 and are assumed to increase at the rate of inflation. It is important to note that it is difficult to estimate this source of revenue as grants tend to fluctuate widely from year to year.

Solid Waste Franchise Fee. The City of Burien charges Waste Management a franchise fee for providing service within the City boundaries. These revenues are projected on a per-resident basis and are estimated to be $4.26 per resident in 2011, according to the City budget. This rate is assumed to increase with inflation and will extend to the PAA area with annexation.

3.4 Operating Cost Analysis

Ongoing Costs

As described before, the fiscal analysis estimates changes in the cost of services based on relationships between direct services, such as maintenance workers or planners, and underlying demographic and community changes such as increases in population, housing units, commercial activity, and land area.

- Costs are broken up into labor and non-labor categories.
- Non-labor costs that support the positions added in each department were developed with the assistance of City staff.

- Non-labor costs that are unrelated to the positions in a department (such as facilities maintenance, which is related to the size of a building, or street lighting costs, which are related to lane miles) are separated from the department costs and increased based on their own drivers.

General Assumptions

Currently, assuming that the City's policies remain unchanged, annual growth rates for major cost drivers include: 1) salaries at 3%; 2) benefits at 8%; 3) non-Police contract costs at 2.5%; and 4) Police contract costs at 4%, all of which does not include increases in City staff.

Impacts to City Staffing

As a reminder, the staffing estimates in this section reflect **only those positions funded through the General and Street Funds**. They do not include increases in positions (or portions of positions) funded by Utility Funds or other Special Revenue Funds. Many positions in the City of Burien are partially funded from the General Fund and Utility Funds, based on the functions performed. As discussed previously, this analysis does not include the Stormwater Utility Fund as it is fee-supported. However, it should be acknowledged that there will be necessary growth in those positions (or portions of positions) paid for with that fund. The numbers below do not include staffing increases that are assumed to be covered by increases in utility revenues from the annexation areas and/or changes to utility rates over time.

As Exhibit 8 illustrates, current staffing funded through the General and Street Funds total 139.9 FTEs. Annexation of the PAA is estimated to increase City staffing by approximately 37.0 FTEs for a total City staff of 176.9. The following section, Section 3.5, presents a detailed description of annexation staffing impacts by department.

Exhibit 8: City of Burien Staffing (in FTEs), With Annexation in 2012 (2011-2023)

	2011	Increment Due to Annexation	2013
City Council	7.0	0.0	**7.0**
City Manager	8.2	1.0	**9.2**
Human Resources	1.0	1.0	**2.0**
Economic Development	1.0	0.0	**1.0**
Community Development*	13.1	2.0	**15.1**
Finance	8.6	1.0	**9.6**
Legal	3.0	1.5	**4.5**
Parks Cultural Services	16.4	3.5	**19.9**
Police	70.9	23.8	**94.6**
Public Works	9.9	3.3	**13.1**
Dept11	0.0	0.0	**0.0**
Total	**138.9**	**37.0**	**175.9**

*Excludes one grant-funded position

Source: BERK, 2011

Note: Numbers do not total due to rounding

3.5 Impacts by Department/Division

The following section provides a narrative of annexation staffing and cost impacts by department. Cost impacts are presented in current day dollars (2011$) meaning that they do not take into account effects of future inflation between 2011 and 2013 (the first year of the analysis).

City Council. The City Council budget consists of those expenses incurred by the City's elected officials as they conduct the business of the Council, including the City's membership in key regional, state, and national organizations. An increase of $25,000 for population-based membership costs is anticipated.

Ongoing cost: $25,000

One-time cost: $0

City Manager. The City Manager's Office oversees the operation of all City departments. It has the following divisions: Human Resource, Economic Development, and City Clerk. Because the workload of this office is perhaps the most diverse and most difficult to predict, a general strategy intended to provide maximum flexibility was used.

City Manager's Office. One certainty that can be relied upon is an increase in front desk activity caused by the addition of 17,000 new residents. This activity includes service provided on activities ranging from pet licenses to answering phones to routing inquiries regarding land use issues. One new position would be added to handle the increased work load, a low-level office assistant at a cost of about $60,000. There would be no additional staff added in the short term (3-5 years) though it is possible a staff analyst might be added at some point in the future.

It is likely that there will be other needs that require specific expertise that are impossible to predict. For example, it is conceivable Council may wish to develop housing, economic, or minority outreach plans. To that end, $125,000 was added in professional services as an ongoing cost. $40,000 was included for newsletter costs and an additional $50,000 for miscellaneous ongoing costs. Finally, $100,000 in one-time costs was added in the miscellaneous category for use throughout the City.

Ongoing cost: $275,000

One-time cost: $100,000 + $20,000 election

Economic Development Office. The Economic Development Office would increase its contribution to the Southwest King County Chamber of Commerce by $25,000. This figure is driven by city population. Another $25,000 was added to professional services in anticipation of specific studies having to do with economic strategy and business outreach. $4,000 was added to cover printing, subscriptions, and travel. Finally, $10,000 was added for services from the Small Business Development Center, which provides assistance to small and micro-businesses.

One-time costs of $25,000 to fund an economic strategy study and $15,000 for market strategy were included.

Ongoing cost: $64,000

One-time cost: $40,000

Human Resources. The Human Resources Division provides services in the area of staffing, professional development, leadership development, performance management, benefit administration, compensation, wellness, and safety. Given the increase in staffing levels, 1 FTE Personnel Analyst ($98,000 plus $2,000 one-

time costs for equipment) was added to assist with the hiring process, new employee on-boarding, compensation studies, benefit administration, file management, and committee coordination. In addition, a one-time expenditure of $30,000 was allocated for the purchase of a Human Resources Software system to electronically manage employee information, benefit administration, and report writing.

Ongoing cost: $98,000

One-time cost: $32,000

Finance Department. The Finance Division budget includes functions such as jail, district court, animal control, and human services. Increasing the population to more than 50,000 allows the City to either be a direct recipient of federal Community Development Block Grant funding or an indirect recipient through King County ("Joint Agreement City"), rather than having to apply competitively each year. One FTE was added ($98,000 plus $2,000 one-time costs for equipment) to assume these responsibilities as well as to perform more complex analytical duties.

The projections for jail and district court were calculated based on the relationship between dispatched calls for service and the ensuing jail and court costs. The City used King County's current dispatched calls for service for Area Y, which are approximately 6,850 annually. The City currently has 1.5 days of court, with one full day of court added for $220,000. The City's Average Daily Population (ADP) for jail is roughly 10, and an additional 5 days is estimated, for $225,000 annually in jail costs.

Animal control is provided via contract and costs were projected based on current costs per capita, which are $2.50 per person, adding $40,000 annually plus an additional $4,000 for miscellaneous licensing expenditures, for a total of $44,000.

Human Services expenditures are a set percentage of General Fund expenditures per Council policy (1% of General Fund Expenditures), so an additional $100,000 is included for Area Y.

Additional costs for business, audit services, and substance abuse are $26,000. The estimate also includes a one-time cost of $100,000 to conduct a census of the area. Council policy also requires the City maintain a 10% General Fund contingency. The one-time estimate includes $1,000,000 to increase the contingency.

Ongoing costs: $713,000

One-time costs: $1,102,000

Legal Department. The Legal Department provides the City of Burien's legal representation, risk management, criminal prosecution, public defense, and code enforcement services. Legal representation and risk management services are provided by the City attorney and the paralegal with support from contract legal services. The most cost effective way to handle workload increases in legal representation and risk management duties from a more than 40% increase in the City's population is to add a half time risk manager at an ongoing cost of $50,000 (plus one-time costs of $2,000) and increase the budget for contract legal services by $50,000.

The increase in property damage and liability claims resulting from the possible annexation of North Highline will cause an increase in the City's annual liability, property, and automobile insurance premiums paid to the Washington Cities Insurance Authority (WCIA). Based on the formulas that WCIA uses for calculating the premiums, the total projected annual insurance premium increase will be $62,000.

Criminal prosecution and public defense services are provided by contract. Based on criminal caseload increases resulting from the North Burien annexation, it is projected that the possible annexation of North

Highline will result in a caseload increase of 25% (low end) to 50% (high end). Using 37.5% as the projected caseload increase, the City's current contracts will need to be increased commensurately (criminal prosecution $55,000, public defender $35,000, public defense screener $5,000, and domestic violence advocate $15,000).

The City of Seattle's annexation analysis of North Highline assumed that one code enforcement officer would be needed to enforce Seattle's land use and construction codes. Based on the increased code enforcement caseload experienced with the North Burien annexation, it is assumed that Burien will initially need at least another half-time code enforcement officer, which at some point will need to become a full time position at an ongoing cost of $92,000 (plus one-time costs of $26,000).

Ongoing costs: $364,000

One-time costs: $28,000

Police Department. The City of Burien currently contracts with the King County Sheriff's Office (KCSO) for public safety services under a Shared Supervision Model in which the level, degree, and type of direct services are determined by the City in consultation with the KCSO. Early in 2011, the City engaged BERK to conduct a cost evaluation of the current contract and determine how it might compare to a model where the City provided police services itself. The staffing impacts included in this analysis assume a continuation of the current contract with KCSO.

Precinct command and supervision duties are shared between KCSO and the City. In 2010, the contract cost the City $9.4 million (annualized) and included 70.87 FTEs. Each year the City is issued an "Exhibit B" that details the contract costs in three major categories:

- **Dedicated Police Services (41.33 FTEs in 2010).** Includes law enforcement and other related services that are provided by personnel assigned to the precinct primarily for the benefit of the City. Examples of dedicated personnel for the City include the Police Chief, captains, reactive patrol, detectives, street crime detectives, school resource officers, and community service officers.
- **Additional Police Services (22.57 FTEs in 2010).** Includes shared precinct services such as precinct command, supervision of reactive patrol, detectives, and street crimes, and precinct support staff. This category also includes the shared costs of special operation units (hostage negotiation, major crimes investigation, major accident response and reconstruction (MARR), and SWAT). These services are allocated to each of the contract cities using various workload proxies including dispatched calls for service, precinct FTEs, and caseloads/call-outs for detectives, major crimes, MARR, and SWAT. Some of the proxies are based on single-year call data, whereas others are based on a rolling three-year average of call-outs.
- **Support and Administrative Services (6.97 FTEs in 2010).** Includes shared services and costs for payroll, crime analysis, evidence, records, recruiting, computers, and personnel that are allocated to contract cities based on the Dedicated and Additional Police Service FTE levels. Additionally services and costs for criminal intelligence, training, and firing range are allocated to contract cities based on sworn FTE levels. Finally, each contract city shares in KCSO field operations administrative overhead and facility charges. Field operations administrative overhead only includes costs associated with the Field Operations Administration.
- **Fire Investigation Services.** In addition to the above categories, the City also contracts with KCSO for fire investigation services. Costs for this service are shared between most contract cities and is allocated based on a three-year average of call-outs for the Fire Investigations Unit.

Using the current structure of the Burien police contract with KCSO, the City would add 23.76 FTEs to the contract and increase the contract amount by $3.1 million.

Note: The analysis also assumes additional costs associated with increases in minimum staffing necessary to bring the level of service up to a preferred City level. The level of service increases staffing an additional 8.35 FTEs and $1.0 million. Total police staffing, including level of staffing and annexation increment impacts, would be 102.97 FTEs at a total contract cost of $13.5 million.

Public Works Department. The Public Works Department is divided into two divisions, engineering and operations. The engineering division is responsible for capital improvement projects, environmental regulation, and right of way issues, among others. The operations division is relatively new and performs maintenance on city streets, drainage, and right of way.

The Public Works Department is supported by two accounts: the General fund (which includes the Street fund) and the Storm Water Management (the SWM, pronounced "swim") fund. The two funds are displayed separately in this study, but the functions they support are intermingled (i.e. the work performed by a public works employee might be paid from one or both accounts).

The annexation area would increase workload of the department through the addition of streets, sidewalks, public right of way, etc. For example, Area Y would add 118 lane miles of streets, 18 traffic signals, 14 million square feet of public right of way, 3,000 trees, and 20 water retention ponds.

These assets are currently maintained by King County. It is likely that, at least initially, Burien would contract with King County for some transitional period. For purposes of this study, however, it is assumed that the City will perform these functions. The costs estimates for Public Works reflect this assumption.

The additional assets would require the operations division to increase its maintenance crews, including support and supervisory staff, by 11.5 FTEs at a cost of $335,000. Maintaining these assets would also have an ongoing cost for materials such as asphalt, concrete, sand, etc. These on-going costs are estimated to be $527,000. One-time costs for this work includes a significant addition of equipment including a sweeper, backhoe, dump trucks, paint-striping machine, and service trucks, at a cost of $1,110,000.

It is more difficult to estimate the number of new projects the City will undertake in the near, medium, and long-term because these projects typically rely on unpredictable sources of funding, such as state and federal grants. However, it is safe to assume that the amount of new and replacement construction will increase with the addition of Area Y. Managing these projects will require the Engineering Division to add 3 FTEs at a cost of $93,000.

Capital Improvement Program. Every city has a long-term Capital Improvement Program that looks to the future and includes all projects the city would ultimately like to build. The current CIP for Burien includes facilities, transportation, and drainage projects expected to cost $57 million. Both King County and the City of Seattle (in the City of Seattle's 2011 North Highline Annexation Report) have estimated project costs of approximately $60-$80 million for Area Y. For the City of Burien, Area Y's near-term total project needs are estimated to be $43.4 million. Total project costs are listed in Section 4.3.

General fund (including Street Fund) ongoing cost: $1,175,000

One-time cost: $712,500

Storm Water Management fund ongoing cost: $390,000

One-time cost: $397,500

One-time costs associated with long-term capital projects: $36-50 million

Community Development Department. The Community Development Department provides direct services including current and long-range planning, construction permitting and inspection, and technical support for code enforcement. In the Planning Division, a 1.0 FTE Planner was added ($102,000) to serve the increased population and land area. One-time costs of $102,000 would provide funding for a planning consultant if needed for long-range planning work in the annexation area, plus a phone and computer.

In the Building Division, 1.0 FTE was added: one half time Building Inspector/Plans Examiner FTE ($48,000) and a half time Electrical Inspector ($48,000) to handle the increased construction permit and inspection workload. In addition, $3,000 was added for annual supplies, code books, etc. One-time costs of $22,000 would provide an additional inspection vehicle, a phone, and a computer.

Ongoing costs: $201,000

One-time costs: $124,000

Parks, Recreation & Cultural Services Department. The Parks, Recreation & Cultural Services (PaRCS) Department budget includes two principal areas of operations, a Parks Maintenance & Operations division and a Recreation Program division.

Parks Maintenance & Operations. There are three parks in the PAA that would be managed by PaRCS: Lakewood Park, White Center Heights Park, and North Shorewood Park. The Hamm Creek Natural Area and White Center Pond Natural Area would be managed by Public Works until they are further developed for recreational use. Because King County has designated Steve Cox Memorial Park as a Regional Recreation & Multi-use Park, and since "… designating a site as regional establishes a presumption of county ownership and management responsibility" (2010 King County Open Space Plan, pg. 36), Steve Cox Park is not included in this analysis.

Capital project needs identified over a five-year period total $195,000. These include replacement of furnishings, new signage, tree and irrigation work, parking lot resurfacing, etc. Capital project assumptions also anticipate work to be performed by King County prior to annexation (as confirmed by King County staff), as follows:

White Center Heights Park

- Repairs to the pedestrian bridge adjacent to the White Center Heights Pond

Lakewood Park

- Caretaker House to be removed and site restored
- Park flooding issues resolved with installation of new pumps
- Technology Access Foundation to build Learning Center in upper park

North Shorewood Park

- Playground to be replaced

On-going building and grounds maintenance operational expenses, including utilities for Lakewood Park, White Center Heights Park and North Shorewood Park, would total $373,000 annually. This includes a 1.0 staff FTE (a Park & Facility Maintenance Worker) and contractual services (note: the most significant contractual category would be for landscape maintenance services totaling $146,800). One-time start-up costs are $122,600 for equipment and vehicle for park maintenance staff. The facility maintenance staff would be responsible for repairs and maintenance of buildings, park structures and furnishings, as well as

staff and contractor oversight. Contracted landscape maintenance services would include mowing of 26 acres of open lawn, as well as litter control, cleaning park restrooms, tree and shrub care, and related landscape services for an additional 17 acres.

Recreation Programs/Facility Management. The Recreation Program budget includes Adult and Senior Programs, Cultural Services Programs, and Youth and Family Programs. It also includes facility management and scheduling. PaRCS offers approximately 300 individual programs annually for preschool through senior adult-aged participants.

Population and demographics usually determine the provision of adequate public recreation services and the type of recreational programs and facilities that should be provided for an area. If the City were to annex the Area Y, PaRCS would need to provide an appropriate level of service to 17,000 new residents. This would have the effect of expanding existing County-provided recreation programming in that area, as the White Center Teen Program is currently the sole program that King County Parks retained after recent budget cuts.

Annexation of Area Y will also include management and scheduling of the following facilities:

- Park picnic shelters (White Center Heights Park and Lakewood Park);
- A disk golf course (Lakewood Park);
- Special event areas in two parks (White Center Heights Park and Lakewood Park).

Increasing the hours of part-time staff for expansion of the Parks Division's "Adopt-a-Park" program (e.g. work with "Friends of Hicks Lake," "Friends of North Shorewood Park," and other group volunteer events held annually) is also included in the budget.

These activities would necessitate 2 FTEs (Recreation Specialists), 2 part-time staff hours increased, and additional intermittent program staff.

Ongoing costs: $765,000
One-time costs: $317,600

Other Costs

Non-labor costs for added staff associated with the North Highline annexation area were provided by City staff. For this analysis, these costs include:

- **Memberships;**
- **Printing, subscriptions, and travel;**
- **Office space, facility, and operating supplies;**
- **Fuel and vehicle maintenance;**
- **Publications and code books; and**
- **Program supplies.**

Some of the services in the North Highline PAA will be purchased and provided through contract with King County or other service providers. All contracted services (except for Police) for the North Highline PAA are based on departmental estimates provided by City staff.

One-Time Costs

One-time costs are initial costs associated with hiring of additional staff or the bringing on of additional land area through annexation. For this analysis, these costs include:

- **Election;**
- **Economic Strategy Study;**
- **Market Strategy;**
- **Computers/Phone;**
- **Human Resources Software;**
- **Census;**
- **Vehicles and miscellaneous equipment;**
- **Planning consultant;**
- **Facility (City Hall) remodeling; and**
- **General Fund Contingency (~10% of Total General Fund Budget).**

3.6 Sales Tax Credit

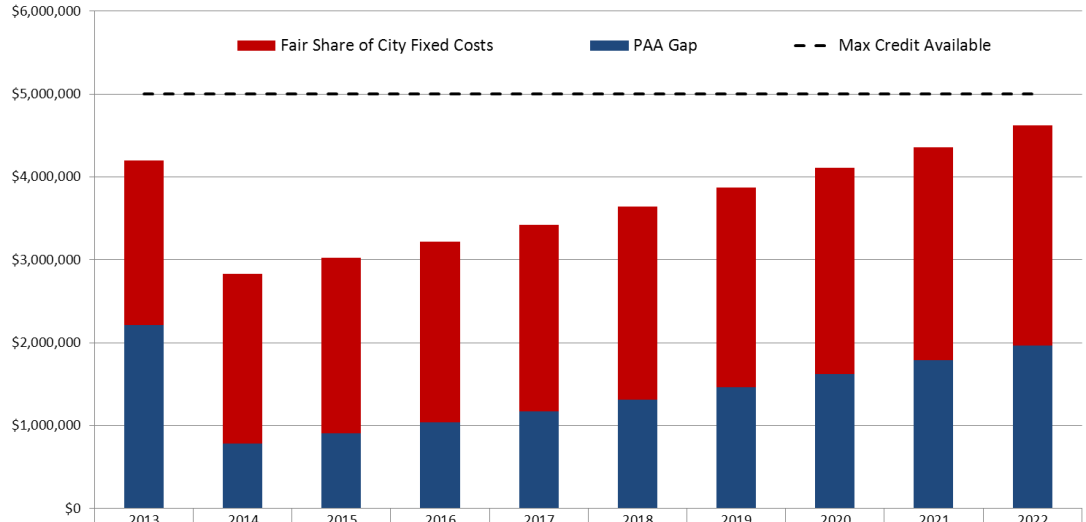
Burien would qualify for the 0.85% state sales tax credit with annexation of that area (see Section 2.4 for a more detailed description). Changes to the legislation enabling the annexation sales tax credit allow the City to recoup any financial losses due to annexation up to the maximum 0.85% of total City sales tax revenues not to exceed $5 million a year. Upon annexation, the City would be eligible for fiscal relief from the State in order to accommodate annexation.

With this revenue in place, **annexation sales tax credit would more than cover the City's incremental cost (new costs directly related to the annexation) of annexation** for the 10 years that the credit would be in place. This is possible since the state law allows cities to recoup a portion of their existing fixed costs – or "fair share" – by apportioning some of those costs to the annexation area (such as the City Manager position, City Council, etc.). This is done because those positions/costs will also serve the annexation area once it becomes part of the city.

Exhibit 9 shows the estimated state sales tax credit available and used during the ten-year period after annexation. The bar shows the total amount of sales tax credit that the City would qualify for under a "fair share" allocation. The bar is made up of two components. The blue portion of the bar shows the amount of the annexation sales tax credit that would be used to make up the revenue gap in the annexation area in order to cover its costs. The red portion of the bar shows additional revenue flowing to the City based on the "fair share" allocation. In this sense, **annexation provides additional general fund revenue to the City during the ten years of the credit, and buffers the City's against its pressing fiscal challenges**.

Although it appears that the City would not qualify for the full tax credit in all years, in this instance it is best to think of the potential availability of additional sales tax credit as an added level of insurance to mitigate potential financial risks associated with annexation.

Exhibit 9: Estimated Portion of State Sales Tax Credit Burien Could Receive With Annexation in 2012



	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Fair Share of City Fixed Costs	$1,983,000	$2,047,000	$2,113,000	$2,182,000	$2,254,000	$2,328,000	$2,406,000	$2,487,000	$2,572,000	$2,660,000
PAA Gap	$2,216,000	$783,000	$908,000	$1,037,000	$1,171,000	$1,313,000	$1,462,000	$1,620,000	$1,787,000	$1,963,000
Max Credit Available	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$5,000,000

Source: BERK, 2011

3.7 Comparison of Study Findings with City of Seattle Annexation Study.

Overview

This current annexation study for the City of Burien analyzes the impacts of annexing the remaining North Highline area assuming an effective date of annexation in 2012. The analysis looks at the impact of annexation through both an absolute (e.g. what are estimated costs and revenues in the annexation area?) and relative fiscal perspective (e.g. how does annexation change the underlying fiscal position of the City?). The City of Seattle Report differs in some important ways that can be broadly separated into three different categories:

- Different Fiscal Perspective
- Different Study Area and Existing Conditions
- Different Scope of Revenues and Services

These issues are discussed in greater detail below.

Fiscal Perspective

As stated above, this 2011 Burien Study looks at annexation from two perspectives: 1) what is the surplus/deficit in the annexation area after accounting for costs and revenues; and, 2) how does annexation change the overall fiscal position of the City. Both the 2007 and 2011 Burien studies take both of these perspectives. The 2011 City of Seattle analysis only considers ranges of absolute cost and revenues with some discussion of best/worst case scenarios. The report does not consider how annexation affects Seattle's underlying fiscal challenges and whether or not annexation introduces new fiscal problems to the City.

Study Area and Existing Conditions

The 2011 Burien Study and 2011 City of Seattle Study examine roughly the same annexation area (alternatively referred to as Area Y or North Highline PAA). While it's unclear to what degree the Seattle Study accounts for current economic conditions and challenges related to the economic recession, the 2011 Burien Study expressly assumes a level of growth in revenues consistent with the slow growth experiences post-recession.

Scope of Revenues and Services

The largest differentiator between the Seattle and Burien studies is in the scope of services offered- and revenues generated by each respective city (as applied to the annexation area).

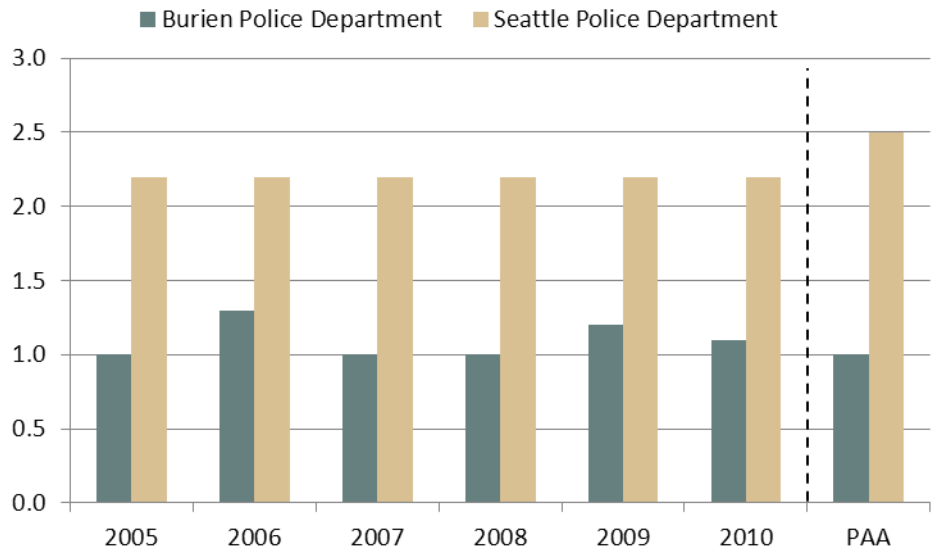
Scope of Services. When comparing the results of the two annexation studies, one would notice that the scope of services and associated costs offered by each city within the annexation area are substantially different. The City of Seattle report estimates that annexation of North Highline would require expenditure increases of about $19.2 million to $28.7 million annually compared to increases of $7.1 to $9.8 million annually for the City of Burien. While a direct department by department comparison is difficult, some of the major drivers in service provision (and associated costs) can be explained. For example:

- **Fire/EMS Services.** The City of Burien is annexed into a fire district for fire/EMS services while the City of Seattle provides its own services. The expenditures increases associated with providing fire/EMS services to the North Highline annexation area are estimated to be $2.7 to $4.2 million for the City of Seattle Fire Department (SFD).
- **Police Services.** The City of Burien would continue to provide public safety services through contract with the King County Sherriff's Office (KCSO). The City would add 23.76 FTEs to the contract and increase the contract amount by $3.1 million. The City of Seattle estimates increases in police staffing to range between 53.00 and 66.00 FTEs and expenditures to increase between $6.9 and $8.7 million annually.

  It is important to note why there is a large difference between the two staffing estimates. For the City of Burien, the contract provides economies of scale in both supervision and related indirect costs. By allowing the City to share in these costs (with other contract cities), the Sheriff's contract provides the City an option to purchase these needed services on a prorated basis with the effect of directing more of its public safety dollars towards direct services (e.g. patrol and investigation services).

  In addition to economies of scale, there are noticeable differences in each city's commissioned officer structure. A key metric to illustrate this is shown in Exhibit 10 which displays commissioned officers per thousand for each city for between 2005 and 2010. Exhibit 10 shows that the City of Seattle maintains a much higher ratio of commissioned officers per 1,000 population than the City of Burien. Note that this metric does not make any assertions as to the level of service each police department provides. The exhibit is for the sole purpose of explaining why there is a difference in expenditure estimates.

Exhibit 10
Comparison of Commissioned Officers per 1,000 Population (2005 – 2010) & Potential Annexation Area (PAA)



Source: BERK, 2011; Washington Association of Sheriffs and Police Chiefs, 2010; City of Seattle North Highline Annexation Report, 2011

- **Library.** The City of Seattle provides its own library services while Burien is a part of the King County Library System. This represents an increase in annual expenditures of about $445,000 to $668,000 for the City of Seattle.
- **Human Services.** The City of Seattle has large Human Services programs with estimated cost increases of about $1.7 to $1.9 million where the City of Burien is much smaller about 1% of the City's General Fund Budget or an additional $100,000.

Revenues. On the revenue side, each city has its own set of tax tools they can bring to bear on annexation. While each levies the four major general fund taxes (e.g. property tax, sales tax, utility taxes, and business and occupation taxes), keen differences exist in the rates applied. For example:

- For the property tax, the 2011 regular levy rate for Seattle is $1.87 and $1.56 for Burien. This does not include any of the excess levies that would be raised from Seattle (LID Lift, G.O. Bond, etc.). Currently, Burien does not levy any special excess levies.
- Burien levies a B&O tax of 0.05% whereas Seattle has rates ranging from 0.215%-0.415%.
- City of Seattle also levies more and higher utility taxes than the City of Burien. For example, City of Seattle charges 19.9% utility tax on city-provided water services. The City of Burien does not charge a water utility tax.

Applying these city rates to the existing tax bases (i.e. total assessed value, business income, utility usage) in the area yields greater amounts of tax revenues for Seattle.

4.0 ADDITIONAL POLICY CONSIDERATIONS

4.1 Transition Period

Although this planning-level analysis makes the simplifying assumptions of full staffing and full revenues received by the City on the first day of annexation, in reality there would be a transition period. The City should develop an annexation transition plan starting several months prior to and ending several years after annexation. The plan should outline the preferred hiring schedule and estimate cash flow requirements during the phasing-in of various revenue sources and building-up of City service capabilities and facilities.

Transition Revenues. The timing of the effective date of annexation has a large effect on revenues in the first few years of annexation. Many of the revenue sources are not time sensitive and will begin immediately upon annexation. Other revenue sources such as sales taxes, property taxes, and state-shared revenues have certain lags associated with distribution.

Transition Costs. The transition costs may be significant. These costs may have a material impact on the financial outcome of the first few years of annexation. The decision to pre-hire positions or to delay non-essential positions is also a major timing factor to consider. The City will likely ramp up its hiring more slowly over time for all departments and phase in many costs and services based on available revenues and the availability of qualified staff.

State Sales Tax Credit. The specific timing of the first sales tax credit revenues will depend on the effective date of annexation and could lag by as much as one year.

4.2 City Hall Space Needs

Based on the analysis completed for this study, it is estimated that the City will need approximately 13 FTEs in all City departments, excluding Police, resulting directly from annexation in 2012. According to City staff, the current City Hall is capable to accommodating these staff members but will need some level of capital improvement to build-out underutilized space. The estimated cost of this build-out would be $200,000.

4.3 Capital Facility Assessment

The principal focus of this study is on the fiscal impacts associated with day-to-day operation. In the following sections, however, capital needs are summarized that have been identified under current plans for the annexation areas and a high-level inventory of facilities. The following discussion also provides estimates of Real Estate Excise Taxes the City might expect to receive from the annexation area—revenues that are required to be used to fund infrastructure investment.

The capital costs associated with annexation of the North Highline annexation area are limited specifically to street, stormwater, and park capital facility needs. If the City of Burien annexes the North Highline annexation area, it would be advisable to conduct a full assessment of capital needs in the area with an eye to the City of Burien's overall service goals. In the absence of a full capital assessment, available data on capital needs is limited to initial estimates by the City of Burien and the King County Transportation Needs Report.

The assessment estimates that a five year total of needs in the area could total $46.4 million in capital improvement costs. Exhibit 11 shows the breakdown by the type of improvement.

Exhibit 11
Estimated Capital Facility Improvement Cost Summary

Type	Est. 5-Year Needs Total	Comments
Stormwater	$23,000,000	Needs to be funded through SWM Fund
Streets/Transportation	$23,000,000	Needs to be funded through Street Fund
Facilities	$200,000	Limited build-out of City Hall
Parks	$195,000	
Summary	**$46,395,000**	

Source: City of Burien, King County, BERK, 2011

The finding that there are more needs for infrastructure than there will be capital resources coming from the contemplated annexation area is not surprising. This situation is comparable to the existing City situation in that the needs of the annexation will become part of the City's capital planning program where: 1) needs are identified, 2) projects are prioritized, and 3) funding is dedicated. Unless there are significant immediate capital infrastructure needs in the annexation areas (and none have been identified to date), then the long-term capital funding situation is unlikely to be dramatically different than the status quo.

Streets

Overall, there are many more street and sidewalk improvement needs in the North Highline annexation area than funds available. The City of Seattle's 2011 annexation analysis (based on a King County engineering report) identified an estimated $77 million in deferred maintenance in the North Highline Annexation Area. These street improvements include resurfacing arterials and non-arterials.

The City of Burien estimates a five-year cost of $23 million in street improvements in the annexation area. $5 million would be needed for asphalt overlays for streets in the most need. The completion of other projects would be based on the priority and whether the street is still in need of drainage improvements, in which case it would not be resurfaced until after drainage improvements have been made. The majority of funding for street improvement would likely come from the City's Street Fund and/or grants.

Stormwater

The City of Burien estimates a five-year cost of $23 million in stormwater drainage improvements in the annexation area. A prioritized $5 million in needs would go to drainage projects on streets with the most need before street resurfacing and/or reconstruction.

Future drainage projects would be assessed and prioritized based on citywide need and included in the Drainage Master Plan. The majority of funding for drainage improvement would likely come from the City's Surface Water Management (SWM) Fund.

Parks and Recreation

Overall, improvements for park and recreation facilities and programs within the annexation area could total $195,000 with annexation. Exhibit 12 below summarizes the estimated capital improvements by park.

Exhibit 12
Estimated Capital Improvements by Facility

Park	Cost
White Center Heights	$45,500
North Shorewood	$25,500
Lakewood	$124,000
Total	**$195,000**

Source: City of Burien

The City assumes that the County would operate Steve Cox Memorial Park. The park is classified as a regional facility in the 2010 King County Parks Open Space Plan. A regional designation indicates that the facility will maintain county ownership and management (King County Parks Open Space Plan, page 36), even if the facility is within an urban area. The City would likely not be responsible for improvement or maintenance of Steve Cox Memorial Park. However, the City may enter into a cost-sharing agreement with King County to increase recreational opportunities and programs at the park.

Real Estate Excise Tax (REET)

The analysis also estimated real estate excise tax (REET) revenues available for capital expenses after annexation. If Burien were to annex the contemplated study area, the City would expect to receive REET on an annual basis. REET revenues are levied in two halves: The first half (0.25% of the taxable value of a real estate transaction) may be used for a variety of capital uses, including development of parks. The second half (the second 0.25%) must be used on a more constrained list of projects—a list that includes improvements to roads and roadways, but excludes investments in parks.

Since REET is based on the total value of real estate transactions in a given year, the amount of REET revenues a city receives can vary substantially from year to year based on the normal fluctuations in the real estate market. During years when the real estate market is active, revenues are higher, and during softer real estate markets, revenues are lower. For the purposes of this analysis, it is assumed that 7.0% of residential property and 3.5% of commercial property turn over in any given year while the recession continues (assumed in this analysis through 2015). After recovery from the recession, it is assumed that 9.0% of residential property and 4.5% of commercial property turn over in any given year. REET revenues from the annexation are estimated to be over $260,000 over the next 11 years.

APPENDIX A: COMPARISON OF RECENT NORTH HIGHLINE ANNEXATION STUDIES

1.0 INTRODUCTION

The purpose of this document is to compare three recent annexation analyses conducted for the Cities of Burien and Seattle regarding the North Highline area. This document presents a comparison of the studies' analytical approach, cost, revenue, and staffing impact estimates, and conclusions or recommendations about annexing the area.

The three studies included in this comparison are:

- **City of Burien Fiscal Analysis of a North Highline Annexation** (BERK, 2011).
- **Analysis of the Potential Annexation of North Highline into the City of Seattle** (Seattle City Budget Office and the Office of Intergovernmental Relations, 2011).
- **Burien Long-Term Fiscal Analysis** (BERK, 2007).

2.0 OVERVIEW OF ANNEXATION ANALYSES

Exhibit 13 summarizes the basic characteristics of each annexation analysis included in this comparison. It shows that a direct comparison of the results of the three studies would be difficult, given that the two cities have different levels of service, the financial analyses were conducted in different years, and the annexation areas analyzed vary in size.

For these reasons, the comparison below focuses on the magnitude of the impact to the annexing city – is the financial impact of annexation negative or positive, and by how much?

Exhibit 13: Basic Study Characteristics

	2011 Burien Study	2011 Seattle Study	2007 Burien Study
Annexing City	Burien	Seattle	Burien
Year of Study	2011	2011	2007
Assumed Year of Annexation	2013	Not listed	2009
Annexation Area	North Highline	North Highline annexation area Y	North Highline Area X and North Highline annexation area

3.0 SUMMARY OF IMPACTS AND KEY FINDINGS

Exhibit 14 summarizes the basic findings of the three annexation analyses. As noted above, the results should not be compared directly between studies, given the different foundations for each analysis.

Exhibit 14: Summary of Basic Findings for Annexation Studies

	2011 Burien Study*	2011 Seattle Study		2007 Burien Study
		Best-Case	Worst-Case	
FTEs Needed due to Annexation	37.0	102.7	138.6	16
On-going Costs	$ 7.1 M	$ 19.2 M	$ 28.7 M	$ 11.2 M
On-going Revenues	$ 9.1 M**	$ 17.4 M***	$ 11.9 M	$ 8.7 M
On-going Operating Surplus/(Deficit)	$ 2.0 M	($ 1.7 M)	($ 16.7 M)	($ 2.5 M)

** Values for the City of Burien represent costs and revenues for 2014.*

*** Includes sales tax credit of $3.0 M; Max credit available to City is $5.0 M.*

**** Includes sales tax credit of $5 M per year for 10 years.*

- The 2011 Burien study estimates on ongoing operating surplus of $2.0 to $2.7 million annually due to the annexation sales tax credit until its expiration in 2023.
- The 2011 Seattle study created a set of high and low annexation impacts. However, even under the best-case scenario of high revenues and low expenditures, the annexation area would have an annual net operating deficit of about $1.7 million. This estimate includes the revenues from the annexation sales tax credit, which totals $5 million annually and expires after 10 years. The actual deficit may range up to $16.7 million per year under a worst-case scenario.

  The study recommended that the City delay the decision to annex North Highline, given the financial constraints already put on the City by the current recession. The report acknowledged that there are other benefits to annexation, and recommended that the City re-evaluate its decision at a later date when finances are more stable.
- The 2007 Burien study estimates an ongoing operating deficit of about $2.5 million in the annexation area. This would be partially offset by annexation sales tax credit revenues of about $1.3 million annually for the first 10 years after annexation.

  The study did not make a clear recommendation on whether or not to annex, but did find that the City's long-term outlook is moderately better under a No-Annexation scenario than under an Annexation-by-Burien scenario. This study was completed before legislation was adopted that increased the sales tax credit for Area Y to .85%.

The next section provides additional detail, organized by study, on the estimated impacts of annexation.

4.0 DETAILED ANNEXATION IMPACTS AND STUDY RECOMMENDATIONS

4.1 2007 Burien Study

Overview

This study, conducted by BERK for the City of Burien in 2007, analyzed the impacts of annexing the full North Highline Area (Area X of this analysis has since been annexed by Burien). This study, which assumed an annexation year of 2009, analyzed the following three scenarios:

- **No Annexation.** The No Annexation scenario lays out the baseline financial challenges facing the City of Burien if neither Burien nor Seattle annexes the North Highline area. It finds that, like most cities, Burien faces financial challenges and costs that are growing faster than revenues in the long-term. This analysis estimates Burien will experience a general fund deficit of about $1.0 million annually by 2015.
- **Annexation of North Highline by the City of Burien.** This study found that annexation would have negative fiscal impacts to the City compared to the No Annexation scenario. Even with the annexation sales tax credit, the annexation would increase the City's operating deficit. After the sales tax credit expired, the on-going net cost would be significantly higher than without annexation. By 2019, the City's outlook is worse in both absolute and percentage terms from the no annexation scenario. This study was completed before legislation was adopted to increase the sales tax credit to .85%.
- **Annexation of North Highline by the City of Seattle.** If Seattle annexed the North Highline area, it would impact Burien by requiring the City to increase its police contract by approximately $1.7 million annually in 2009, and this increase would grow with inflation.

Study Conclusions

- Under the Annexation-by-Burien scenario, Burien's fiscal outlook looks better in the short-term than in the long-term, due to the state sales tax credit.
- Under the Annexation-by-Seattle scenario, annexation of North Highline by Seattle makes Burien's fiscal picture worse in all scenarios, absent any lower cost solutions to police depth-of-service issues.
- The fiscal revenue measures required to balance Burien's budget in 2025 would be modestly larger under the Annexation-by-Burien scenario than under the No Annexation Scenario. Both of these scenarios are better than under the Annexation-by-Seattle scenario.

4.2 2011 Seattle Study

Summary of Analysis

This study was conducted by the City of Seattle's City Budget Office and Office of Intergovernmental Relations in 2011 and analyzes the impacts to Seattle annexing Area Y. Area X, included in the 2007 Burien study, was previously annexed by Burien in 2010. This study analyzed the impact of annexation by creating both a low and high estimate of cost and revenue impacts for the annexation area, based on differing assumptions about level of service.

Study Conclusions

- Annexing the North Highline annexation area into Seattle would have a net deficit of between $1.8 million and $16.8 million on an annual basis, and would also obligate the City to about $5.2 million to $91.4 million in one-time costs. This wide range of one-time costs is from the Department of Transportation's uncertainty about updating road conditions in the annexation area.
    - The annexation area would generate revenues of approximately $11.9 million annually on the low end, and up to $17.4 million including the annexation sales tax credit and gambling revenues. However, even at the maximum level, these revenues would not cover costs of serving the area regardless of the service level assumptions used.
    - Annexation would require expenditure increases of about $19.2 million to $28.7 million annually. A significant portion of these new costs is generated from the City's police and fire departments – expanding current levels of service to the annexation area results in the need to hire extensively (19 – 29 FTEs for fire and 53-66 FTEs for police). These police and fire costs add up to $9.7 million – $12.8 million in ongoing expenditures for these two departments alone.

- The City of Seattle acknowledges that are many other reasons to consider annexation besides fiscal benefit, including the Growth Management Act and the fact that cities can provide better or more efficient services to the area than a county can. Given these qualitative benefits, the City would be interested in re-evaluating this issue when the City's finances are more robust.

4.3 Comparison to Annexation Studies

Overview

This current annexation study for the City of Burien analyzes the impacts of annexing the remaining North Highline area assuming an effective date of annexation in 2012. The analysis looks at the impact of annexation through both an absolute (e.g. what are estimated costs and revenues in the annexation area?) and relative fiscal perspective (e.g. how does annexation change the underlying fiscal position of the City?). The City of Seattle Report differs in some important ways that can be broadly separated into three different categories:

- Different Fiscal Perspective
- Different Study Area and Existing Conditions
- Different Scope of Revenues and Services

These issues are discussed in greater detail below.

Fiscal Perspective

As stated above, this 2011 Burien Study looks at annexation from two perspectives: 1) what is the surplus/deficit in the annexation area after accounting for costs and revenues; and, 2) how does annexation change the overall fiscal position of the City. Both the 2007 and 2011 Burien studies take both of these perspectives. The 2011 City of Seattle analysis only considers ranges of absolute cost and revenues with some discussion of best/worst case scenarios. The report does not consider how annexation affects Seattle's underlying fiscal challenges and whether or not annexation introduces new fiscal problems to the City.

Study Area and Existing Conditions

The 2011 Burien Study and 2011 City of Seattle Study examine roughly the same annexation area (alternatively referred to as Area Y or North Highline PAA). While it's unclear to what degree the Seattle Study accounts for current economic conditions and challenges related to the economic recession, the 2011 Burien Study expressly assumes a level of growth in revenues consistent with the slow growth experiences post-recession.

Scope of Revenues and Services

The largest differentiator between the Seattle and Burien studies is in the scope of services offered- and revenues generated by each respective city (as applied to the annexation area).

Scope of Services. When comparing the results of the two annexation studies, one would notice that the scope of services and associated costs offered by each city within the annexation area are substantially different. The City of Seattle report estimates that annexation of North Highline would require expenditure increases of about $19.2 million to $28.7 million annually compared to increases of $7.1 to $9.8 million annually for the City of Burien. While a direct department by department comparison is difficult, some of the major drivers in service provision (and associated costs) can be explained. For example:

- **Fire/EMS Services.** The City of Burien is annexed into a fire district for fire/EMS services while the City of Seattle provides its own services. The expenditures increases associated with providing fire/EMS services

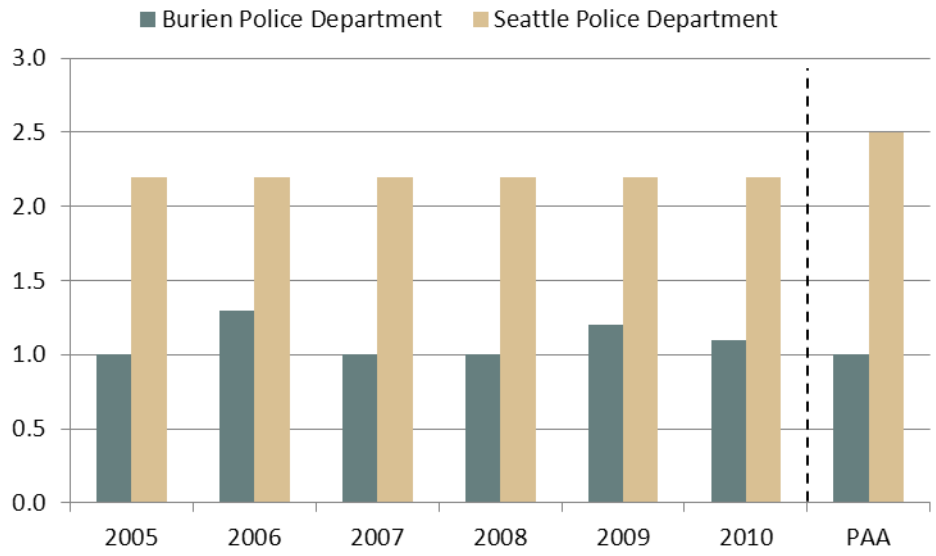
to the North Highline annexation area are estimated to be $2.7 to $4.2 million for the City of Seattle Fire Department (SFD).

- **Police Services.** The City of Burien would continue to provide public safety services through contract with the King County Sheriff's Office (KCSO). The City would add 23.76 FTEs to the contract and increase the contract amount by $3.1 million. The City of Seattle estimates increases in police staffing to range between 53.00 and 66.00 FTEs and expenditures to increase between $6.9 and $8.7 million annually.

  It is important to note why there is a large difference between the two staffing estimates. For the City of Burien, the contract provides economies of scale in both supervision and related indirect costs. By allowing the City to share in these costs (with other contract cities), the Sheriff's contract provides the City an option to purchase these needed services on a prorated basis with the effect of directing more of its public safety dollars towards direct services (e.g. patrol and investigation services).

  In addition to economies of scale, there are noticeable differences in each city's commissioned officer structure. A key metric to illustrate this is shown in Exhibit 10 which displays commissioned officers per thousand for each city for between 2005 and 2010. Exhibit 10 shows that the City of Seattle maintains a much higher ratio of commissioned officers per 1,000 population than the City of Burien. Note that this metric does not make any assertions as to the level of service each police department provides. The exhibit is for the sole purpose of explaining why there is a difference in expenditure estimates.

Exhibit 15
Comparison of Commissioned Officers per 1,000 Population (2005 – 2010)
& Potential Annexation Area (PAA)



Source: BERK, 2011; Washington Association of Sheriffs and Police Chiefs, 2010; City of Seattle North Highline Annexation Report, 2011

- **Library.** The City of Seattle provides its own library services while Burien is a part of the King County Library System. This represents an increase in annual expenditures of about $445,000 to $668,000 for the City of Seattle.

- **Human Services.** The City of Seattle has large Human Services programs with estimated cost increases of about $1.7 to $1.9 million where the City of Burien is much smaller about 1% of the City's General Fund Budget for an increase of $100,000.

Revenues. On the revenue side, each city has its own set of tax tools they can bring to bear on annexation. While each levies the four major general fund taxes (e.g. property tax, sales tax, utility taxes, and business and occupation taxes), keen differences exist in the rates applied. For example:

- For the property tax, the 2011 regular levy rate for Seattle is $1.87 and $1.56 for Burien. This does not include any of the excess levies that would be raised from Seattle (LID Lift, G.O. Bond, etc.). Currently, Burien does not levy any special excess levies.
- Burien levies a B&O tax of 0.05% whereas Seattle has rates ranging from 0.215%-0.415%.
- City of Seattle also levies more and higher utility taxes than the City of Burien. For example, City of Seattle charges 19.9% utility tax on city-provided water services. The City of Burien does not charge a water utility tax.

Applying these city rates to the existing tax bases (i.e. total assessed value, business income, utility usage) in the area yields greater amounts of tax revenues for Seattle.

CITY OF BURIEN
AGENDA BILL

Agenda Subject: Review of Council Proposed Agenda Schedule		**Meeting Date:** August 15, 2011
Department: City Manager **Contact:** Monica Lusk, City Clerk **Telephone:** (206) 248-5517	**Attachments:** Proposed Meeting Schedule	**Fund Source:** N/A **Activity Cost:** N/A **Amount Budgeted:** N/A **Unencumbered Budget Authority:** N/A
Adopted Initiative: **Yes No X**	**Initiative Description:** N/A	

PURPOSE/REQUIRED ACTION:

The purpose of this agenda item is for Council to review the proposed City Council meeting schedule. New items or items that have been rescheduled are in bold.

BACKGROUND (*Include prior Council action & discussion*):

According to City Council policies, the proposed meeting schedule is reviewed during the last meeting of each month.

OPTIONS (*Including fiscal impacts*):

1. Review the schedule, and add, delete, or move items.
2. Review the schedule and make no modifications.

Administrative Recommendation: Review the schedule.

Committee Recommendation: N/A

Advisory Board Recommendation: N/A

Suggested Motion: None required.

Submitted by: Monica Lusk **Administration** _____	Mike Martin **City Manager** _____
Today's Date: August 9, 2011	**File Code:** R:/CC/AgendaBill2011/081511cm-1 proposedagendareview.doc

CITY OF BURIEN
PROPOSED COUNCIL AGENDA SCHEDULE
2011

August 22, 7:00 p.m. Council Special Meeting

General Annexation Discussion Including Crime Comparison.
(City Manager)

September/October

1. General Annexation Discussions are scheduled for each Council meeting.
2. **Consideration of Waste Management's Proposal for Contract Extension.**
   (Legal)
3. **Discussion on Education Initiative.**
   (City Manager – Council direction on 8/1)
4. Update on Animal Control by the Community Animal Resources Education Society (CARES)
   (City Manager)
5. **Discussion and Motion to Support a Waiver for the Underground Utility Policy Regarding Lake to Sound Trail.**
   (Publ Wks – Rescheduled from 8/15)
6. **Discussion on Motion to Approve Interlocal Agreement with Normandy Park for the Sylvester Road Bridge Replacement Project.**
   (Finance)
7. **Discussion on Renewal of the Regional Affordable Housing Program (RAHP) Interlocal Cooperation Agreement with King County.**
   (Finance)
8. **Discussion on Business Development.**
   (City Manager – Council direction on 5/23; Rescheduled from 8/1)
9. Discussion on Acknowledgement Policy.
   (City Manager)
10. **Motion to Authorize the City Manager to Execute the 2012-2014 Regional Affordable Housing Program (RAHP) Interlocal Cooperation Agreement with King County.**
    (Finance)
11. **Motion to Authorize the City Manager to Execute an Interlocal Agreement with City of Normandy Park for the Sylvester Bridge Replacement Project.**
    (Finance)

Burien
Washington, USA
400 SW 152nd St., Suite 300, Burien, WA 98166
Phone: (206) 241-4647 • FAX (206) 248-5539
www.burienwa.gov

M E M O R A N D U M

TO: Honorable Mayor and Members of the City Council
FROM: Mike Martin, City Manager
DATE: August 15, 2011
SUBJECT: City Manager's Report

I. INTERNAL CITY INFORMATION

A. 2011 Des Moines-Burien-Normandy Park Business Recycling Collection Event Results (Pg. 217)

A listing of materials collected at the recent joint recycling collection event is attached.

B. SW 132nd Street Improvement Project Going Out for Bids (Pg. 219)

On August 4, 2011 the City of Burien began advertising for the SW 132nd Street Improvement Project. The attached "Call for Bids" includes a project description. This project is financed through the Community Development Block Grant Program with funds obtained from the U.S. Department of Housing and Urban Development. The contract will be subject to regulations of the Departments of Labor and Housing, and Urban Development. Bids will be opened on August 25, 2011 and construction is expected to begin toward the end of September.

For further information, please contact Ramesh Davad, PE, Project Manager, at 206-248-5521 or rameshd@burienwa.gov.

C. Permit Activity (Pg. 221)

Work remains steady for building staff in Community Development. Attached are summaries of permit applications received and permits issued in July 2011.

D. Burien Geographic Information System (GIS) Published in Magazine

The City of Burien GIS Division was recently published in a magazine article describing the City's usage of the Public Works maintenance management system, Cityworks. The article described how the City is leveraging wireless internet technology to allow Public Work Crews to work remotely in the field. It also presented how the GIS Division played an important role by providing up-to-date information about assets in the field.

The magazine, *Cityworks InPrint*, is a vendor-specific magazine where current and potential customers can read about what other organizations are doing with this GIS-centric computerized asset management system. It allows the Public Works department to effectively and efficiently manage street and drainage assets.

E. Another Successful Blood Drive at City Hall

The Puget Sound Blood Center (PSBC) registered 26 donors at the City of Burien blood drive on July 28th. 10 were first time donors. PSBC appreciated the strong turnout.

F. Pet License Update

The City has issued 3,000 pet licenses this year, generating $57,600 in revenue. Approximately 2,000 residents who previously had pets licensed with King County have not yet applied for a Burien license. Of these 2,000 residents, 770 have "senior tags" that will be exchanged for Burien lifetime licenses at no cost to the pet owner.

G. Outdoor Summer Concerts Bring Large Crowds

The 'Music in the Park' series at Lake Burien School Park has been popular with residents. On July 21st, the "85th Street Band" performed big band music and offered swing dance lessons before the concert. Cultural Arts Supervisor Gina Kallman received many positive comments afterwards. New sing-a-long formats to well-known Beatles and Neil Diamond songs also proved popular at subsequent concerts on July 28 and August 4. Between 500-700 people have been attending each week.

H. Residents Enjoying New North Burien Programs

A new July outdoor concert series was added to Burien's Boulevard Park neighborhood this year. Each event attracted between 75 and 200 people, with large numbers of children in attendance.

A new youth recreation program for neighborhood children was also offered on Tuesdays from July 5 - August 9. Each program date offered recreational swims at nearby Evergreen Pool, physical education activities, and theater games taught by the Latino Theater Collective. Bus transportation to and from the site and lunch by the Highline School District were also provided. The program was offered free of charge to enable low-income children to participate. Both the concerts and the recreation program were held at the Hilltop School complex.

I. Burien Celebrates Parks and Recreation Month

Each July, parks and recreation departments throughout the country celebrate "Parks and Recreation" month. This year's theme was "Rock Your Parks", and PaRCS staff designed two creative activities to encourage the community to enjoy the amazing parks in their own backyard.

A "Park Scavenger Hunt" contest was held to encourage participants to visit different parks and locate specific features within a park. Thirteen people entered the Scavenger Hunt contest with six winning prizes that included "Rock Your Park" t-shirts and outdoor game equipment sponsored by Burien Toyota.

Additionally, a "Flash Mob" event was organized for the Old Burien Block Party on Saturday, July 16. Dancing "dogs" surprised and entertained Block Party attendees while featuring 40 dancers dressed up as "hot dogs" and performing to "Who Let The Dogs Out?". Dancers were initially recruited from both the Burien Community Center and Highline Athletic Club, and rapidly expanded through word of mouth. The hot dog costumes were purchased and loaned to the dancers by last year's "Brat Trot and Oktoberfest" event organizers.

J. New "Seniors Making Art" Program Comes to Burien

A new "Clay for Seniors" program is being planned to provide both class instruction and supplies free of charge to interested seniors. The class will be offered through the "Seniors Making Art" (SMA) organization, which was started by Dale Chihuly. SMA's mission is to contract with professional artists who can encourage seniors to use art as a medium to express their feelings, memories, and life experiences. The Washington State Association of Senior Centers also awarded $800 towards costs of this new program, which will be held at the Moshier Arts Center this fall.

II. COUNCIL UPDATES/REPORTS

A. Supporting Future Transit Improvements (Pg. 223)

Burien and three other South King County cities are working in support of King County's efforts to secure funding to create the RapidRide F Line. This proposed bus rapid transit line is planned to operate between Burien and Renton, via SeaTac and Tukwila, a route currently served by the Metro Route 140. The Mayor recently sent a letter of support for federal transit funding for the F Line (see attached).

The City's letter follows a meeting of business leaders in July, when representatives of Discover Burien and the Burien Business and Economic Development Partnership (BEDP) heard information about the anticipated benefits of the F Line. The improved speed and reliability of transit service is expected to help with business development in the four communities, and improve the ability of riders to travel to and from work by connecting more easily with the Sound Transit light rail and commuter rail lines.

B. Citizen Action Report (Pg. 225)

Staff has provided the attached July 2011 Citizen Action Report.

C. Notices (Pg. 231)

The following (attached) notices were published:

- Notice of Decision for Sunny Ausink, PTS, for adding antennas and ancillary equipment to an existing personal wireless service facility located at the Washington Criminal Justice Training Center.
- Notice of Cancellation of the City of Burien Parks and Recreation Board meeting scheduled for Wednesday, August 10, 2011. The next regularly scheduled meeting will be held on Wednesday, September 14th at 7:00 p.m.

Olympic Environmental Resources
4715 SW Walker Street Seattle, WA 98116
Tel. (206) 938-8262 Fax (206) 938-9873
Email: PaulDevine@MSN.com

2011 Des Moines-Burien-Normandy Park Business Recycling Collection Event - Results

We had a moderate day for the 2011 Business Recycling Collection Event held on Thursday, July 28, 2011 at the WA State Criminal Justice Training Center. Seventy-four (74) Des Moines, Burien, and Normandy Park businesses participated. The total amount of material collected was 6,148 pounds or 3.1 tons. The average amount of material collected was 83 pounds per business. At the event OER staff distributed educational materials on King County hazardous waste collection and recycling programs to event participants.

The event included the collection of:

-4,133 pounds of scrap metals and electronic equipment. The materials will be sorted and processed at various recycling facilities.
-4 computer monitors. The monitors will be processed and recycled by Ecolights in Seattle (160 pounds).
-1 small TV set. The TVs will be processed and recycled by Ecolights in Seattle (50 pounds).
-2 used refrigerators. The ozone depleting chemicals and gas will be removed from these units and disposed of properly by Total Reclaim in Seattle (700 pounds).
-730 pounds of bulky and scrap wood. The bulky yard debris and scrap wood was sent to Waste Management's wood processing plant in Auburn.
-250 pounds of cardboard. The material will be recycled by Smurfit in Renton.
-35 pounds of office plastics will be recycled through Smurfit in Renton.
-61 toner cartridges. The toner cartridges will be recycled by Printer Cartridge Recycling in Auburn and will be refilled and sold as remanufactured toner cartridges (122 pounds).

-29 pounds of cellular phones, batteries and peripherals. The equipment was delivered to Printer Cartridge Recycling in Auburn and will be sold as reusable cell phones.

We appreciate the opportunity to work with the cities of Des Moines, Burien, and Normandy Park and look forward to working with you on a City business collection event next summer.

Please call OER if you have any questions.

CALL FOR BIDS

CITY OF BURIEN

SW 132ND STREET IMPROVEMENT PROJECT
ENGINEER'S ESTIMATE $609,000.00

Sealed Proposals will be received by the undersigned at the City of Burien, 400 SW 152nd Street, Suite 300, Burien, Washington 98166, until 2:00 p.m. local time on Thursday, August 25, 2011, for furnishing the necessary labor, materials, equipment, tools, and guarantees thereof to construct the SW 132nd Street Improvement Project. Bids received later than said time and date shall not be considered.

The project includes 1,750 LF of sidewalk and storm improvements on the north side of SW 132nd Street between Ambaum Boulevard SW and 6th Avenue SW, and 650 LF of stormwater improvements on 8th Avenue SW (SW 132nd Street to SW 130th Street), 400 LF of storm improvements on SW 130th Street (8th Avenue SW to Hermes Storm Detention Pond) and a hot-mix asphalt overlay on SW 132nd Street (Ambaum Boulevard SW to 6th Avenue SW). The project includes clearing and grubbing, grading, HMA paving, cement concrete curb, gutter and sidewalk, driveway regrading, surface restoration, traffic control and channelization improvements.

The Work shall be substantially complete within 60 working days after the commencement date stated in the Notice to Proceed, depending on the schedules awarded. All bidding and construction is to be performed in compliance with the Contract Provisions and Contract Plans for this project and any addenda issued thereto that are on file at the office of the City Clerk, City Hall, Burien, Washington.

This project is financed through the Community Development Block Grant Program with funds obtained from the U.S. Department of Housing and Urban Development. The contract will be subject to regulations of the Departments of Labor and Housing, and Urban Development.

Attention is called to federal provisions for Equal Employment Opportunity, HUD Section 3 requirements, and the minimum wages as set forth in the contract documents.

The Proposals will be publicly opened and read aloud shortly after the time and date stated above. Proposals are to be submitted only on the form provided with the Contract Provisions. All Proposals must be accompanied by a certified check, cashiers check, money order, or bid bond payable to the "City of Burien" and in an amount of not less than five percent (5%) of the total amount bid.

Plans, specifications, addenda and the bidders list may be viewed and obtained online from the Builder's Exchange of Washington, Inc. at *www.bxwa.com*. Click on: "Posted Projects", "Public Works", "City of Burien", and "Projects Bidding". Bidders are encouraged to register to ensure they receive automatic email notification of future addenda and to be placed on the bidders list. Registration for the bidders list may be made online, by phoning (425) 258-1303, or at Builder's Exchange offices at 2607 Wetmore Ave, Everett, WA. The City will not sell bid packages. Bidders may contact Tani Stafford, P.E., of Gray & Osborne, Inc. with questions at (206) 284-0860.

Financing of the Project has been provided by City of Burien and King County Community Development Block Grant funds. The City of Burien expressly reserves the right to reject any or all Proposals and to waive minor irregularities or informalities and to Award the Project to the lowest responsive, responsible bidder as it best serves the interests of the City.

(Signed) **MONICA LUSK**
CITY CLERK

Published in the Seattle Times: August 4 & 11, 2011
Published in LaRaza deNoroeste: August 5 & 12, 2011

Burien
Washington, USA

Summary of Permit Applications Received – July 2011

Type Permit	Count	Valuation
Building	34	$ 1,306,346
Damage	4	
Demolition	8	
Electrical	82	$ 207,317
Fire Protection	12	$ 94,252
Mechanical	24	$ 112,179
Plumbing	14	$ 24,070
Right of Way	34	
Sign	18	$ 8,813
Totals :	230	$ 1,752,977

Burien
Washington, USA

Summary of Permits Issued

Start Date: 07/01/11
End Date: 07/31/11

TypePermit	Count	Valuation
Building	29	$1,298,471.12
Damage	4	
Demolition	3	
Electrical	76	$88,676.72
Fire Protection	2	$1,425.00
Mechanical	16	$37,479.00
Plumbing	13	$18,620.00
Right of Way	30	
Sign	15	$17,373.51
Totals :	188	$1,462,045.35

Burien

Washington, USA

400 SW 152nd Street • Suite 300 • Burien, WA 98166
Phone: (206) 241-4647 • FAX (206) 248-5539
www.burienwa.gov

July 27, 2011

Peter Rogoff
Administrator
Federal Transit Administration
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, D.C. 20590

Dear Administrator Rogoff:

On behalf of the City of Burien, Washington, I am writing to express strong support for King County Metro's request for funding through the Federal Transit Administration's Bus Livability Grant Program, to help Metro finance capital improvements needed for the new RapidRide F Line.

Residents of Burien and neighboring communities will benefit from the F Line, which will operate between the cities of Burien, SeaTac, Tukwila and Renton. The F Line will cover 10 miles and improve connections to the Burien Transit Center, Sound Transit's commuter rail and light rail stations, the South Renton Park and Ride, and the Renton Transit Center.

The requested grant funding will allow Metro to improve passenger facilities along the corridor, with enhancements to accessibility, passenger capacity and boarding time. The new F Line will enable us to gain additional housing/mixed use density near our transit center, and will encourage more residents to walk to the bus line. The increased service frequency and the capital improvements along the corridor will also enhance our efforts to improve our local economy, by making transit a more viable travel option both for the people who live or work in Burien to get to their employment and for those who would like to come visit our shops and restaurants. Allowing more people to travel efficiently without using their cars will reduce congestion, improving our air quality and overall quality of life.

Thank you for your careful consideration of King County Metro's grant request.

Respectfully submitted,

Joan McGilton

Joan McGilton
Mayor

cc: Peter Heffernan, Grants Administrator, King County Department of Transportation

Burien
Washington, USA

CITY OF BURIEN MEMORANDUM

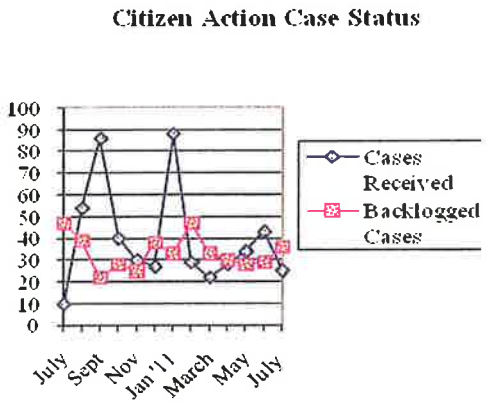
DATE: August 3, 2011

TO: Mike Martin, City Manager

FROM: Cynthia Schaff, Paralegal

RE: July 2011 Citizen Action Report

This report reflects the caseload for July and includes all backlog cases open as of July 31, 2011. As of that date, there were 59 open cases. 36 of the open cases are more than five weeks old and are considered backlog. There were 25 cases opened during the month of July; 7 cases initiated by staff/police, and 18 cases initiated by residents.



	July	August	Sept	Oct	Nov	Dec	Jan '11	Feb	March	April	May	June	July
Cases Received	10	54	86	40	30	27	88	29	22	28	34	43	25
Backlogged Cases	47	39	22	28	25	38	33	47	33	30	28	29	36
Total Open Cases	50	45	68	68	51	55	74	72	47	48	50	66	59
% of Backlog	94%	87%	32%	41%	49%	69%	45%	65%	70%	63%	56%	44%	61%

As usual, please let me know if you have any questions or suggestions for additional improvements to this report.

Cc: Scott Greenberg, Community Development Director
Jim Bibby, Code Compliance Officer
Henry McLauchlan, Administrative Sergeant
Craig Knutson, City Attorney
Michael Lafreniere, Parks Director
Jan Vogee, Building Official
Larry Blanchard, Public Works Director

Monthly Report to the City Manager

Citizen Action Request Case Status

Report Date: 08/03/2011

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
985	City Attorney	CAR-08-0409	11/21/2008	Parking	13430 1ST AV SW Vehicles / Weythman	Site Investigation	08/24/2009	Open
478	Building	CAR-10-0132	04/12/2010	Building	10826 ROSEBERG AV S Building, Hernandez	Other - See Notes	07/20/2011	Open
478	Code Enforcement	CAR-10-0161	04/12/2010	Nuisance	12663 16TH AV S Nuisance-Johnson	Phone Call	03/14/2011	Open
471	Code Enforcement	CAR-10-0191	04/19/2010	Nuisance	1221 S 116TH ST Nuisance-Glen	Phone Call	05/26/2011	Open
470	Planning	CAR-10-0208	04/20/2010	Planning / Zoning	804 SW 122ND ST Zoning-Puloka	Other - See Notes	06/16/2010	Open
365	Planning	CAR-10-0336	08/03/2010	Planning / Zoning	13223 OCCIDENTAL AV S Zoning-Home Occupation-Zone 2	Case Received	08/03/2010	Open
295	Code Enforcement	CAR-10-0504	10/12/2010	Nuisance	11439 ROSEBERG AV S Nuisance-Qureshi-Zone 2	Enforcement Letter 1	06/08/2011	Open
293	Planning	CAR-10-0508	10/14/2010	Planning / Zoning	12067 5TH AV S Zoning, Grading, ADU-Ennis-Zone 2	Phone Call	12/08/2010	Open
280	Planning	CAR-10-0520	10/27/2010	Illegal Dumping	1240 SW 124TH ST Illegal Dumping - Ventoza - Zone 1	Other - See Notes	07/12/2011	Open
183	Code Enforcement	CAR-11-0089	02/01/2011	Nuisance	11813 ROSEBERG AV S Nuisance Vehicles-Teem-Zone 2	Site Investigation	06/28/2011	Open
168	Code Enforcement	CAR-11-0117	02/16/2011	Nuisance	13115 12TH AV S Nuisance, B/L-Hernandez-Zone 2	Site Investigation	05/18/2011	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
155	Code Enforcement	CAR-11-0118	03/01/2011	Nuisance	13211 OCCIDENTAL AV S Nuisance,vacant-Beck-Zone 2	Site Investigation	07/21/2011	Open
154	Code Enforcement	CAR-11-0123	03/02/2011	Business License	12239 3RD AV SW Business License-Dan's Marine-Zone 1	NOV Issued	05/13/2011	Open
146	Code Enforcement	CAR-11-0129	03/10/2011	Nuisance	1017 S 124TH PL Nuisance, Housing-Coulter-Zone 2	Site Investigation	06/24/2011	Open
121	Code Enforcement	CAR-11-0145	04/04/2011	Business License	1952 SW 172ND ST B/L, ROW Drain-Sutherland-Zone 1		05/06/2011	Open
114	Code Enforcement	CAR-11-0152	04/11/2011	Nuisance	1220 S 128TH ST Nuisance-Abandoned Bldg-Ros-Zone 2	Phone Call	06/01/2011	Open
113	Code Enforcement	CAR-11-0154	04/12/2011	Nuisance	11603 10TH AV S Nuisance-Tran Devel.-Zone 2	Phone Call	07/22/2011	Open
92	Code Enforcement	CAR-11-0174	05/03/2011	Nuisance	12411 DES MOINES MEMORIAL DR S Nuisance, Garbage, Vehicles-Souffront-Zone 2	Case Received	05/04/2011	Open
89	Fire Department	CAR-11-0188	05/06/2011	Fire Department Issue	1224 SW 124TH ST Fire Alarm System-Tra Lee Apts-Zone 1	Enforcement Letter 1	05/11/2011	Open
84	Code Enforcement	CAR-11-0196	05/11/2011	Nuisance	144 SW 153RD ST Nuisance, Vehicle-Brothers& Sisters-Zone 1	Phone Call	06/13/2011	Open
78	Code Enforcement	CAR-11-0205	05/17/2011	Business License	864 SW 122ND ST Business license-Mowery-Zone 1	Case Received	05/17/2011	Open
76	Fire Department	CAR-11-0206	05/19/2011	Fire Department Issue	1223 SW 128TH ST Fire Dept.-Amber Glo-Zone 1	Case Received	05/19/2011	Open
55	Code Enforcement	CAR-11-0213	06/09/2011	Nuisance	18460 4TH AV S Nuisance-Martinez-Zone 4	Case Received	06/09/2011	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
51	Code Enforcement	CAR-11-0216	06/13/2011	Business License	437 S 126TH ST Business License-Samoan Church-Zone 2	Case Received	06/13/2011	Open
51	Code Enforcement	CAR-11-0217	06/13/2011	Nuisance	12623 14TH AV S Nuisance-Martinez-Zone 2	Case Received	06/13/2011	Open
51	Code Enforcement	CAR-11-0218	06/13/2011	Nuisance	12615 14TH AV S Nuisance-Haydon-Zone 2	Case Received	06/13/2011	Open
50	Code Enforcement	CAR-11-0221	06/14/2011	ROW Issue	16234 15TH AV SW ROW Alley/Business License-Hansel Const.-Zone 3	Case Received	06/15/2011	Open
50	Code Enforcement	CAR-11-0242	06/14/2011	Nuisance	16210 13TH AV SW Nuisance, ROW vehicles and debris-McKinley-Zone 3	Phone Call	06/24/2011	Open
49	Code Enforcement	CAR-11-0220	06/15/2011	Nuisance	Nuisance, Vegetation-Prasad-Zone4	Meeting	07/08/2011	Open
49	Code Enforcement	CAR-11-0222	06/15/2011	Other	14925 22ND AV SW ROW, Signage, B/L-Church-Zone 1	Phone Call	07/21/2011	Open
42	Fire Department	CAR-11-0233	06/22/2011	Fire Department Issue	Fire Alarm System-HiPointer Condos-Zone 4	Case Received	06/22/2011	Open
42	Fire Department	CAR-11-0234	06/22/2011	Fire Department Issue	Fire Alarm System-Evergreen Place Apts-Zone 4	Case Received	06/22/2011	Open
42		CAR-11-0235	06/22/2011		Fire Alarm System-Ambaum Square HOA-Zone 4	Case Received	06/22/2011	Open
42	Code Enforcement	CAR-11-0256	06/22/2011	Nuisance	13230 2ND AV SW Nuisance-Hoeck-Zone 1	Case Received	06/27/2011	Open
40	Code Enforcement	CAR-11-0240	06/24/2011	Nuisance	13642 OCCIDENTAL AV S Nuisance, Vehicles, Grabage, Dog Licenses (3), House numbers-Beaumont-Zone 2	Case Received	06/25/2011	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
39	Code Enforcement	CAR-11-0239	06/25/2011	Nuisance	856 SW 122ND ST Nuisance, Vegetation-Wilcox-Zone 1	Case Received	06/25/2011	Open
38	Code Enforcement	CAR-11-0244	06/26/2011	Housing Concerns	14026 8TH AV S Housing-Patton-Zone 4	Case Received	06/26/2011	Open
37	Code Enforcement	CAR-11-0246	06/27/2011	Animals	122 SW 122ND ST Animals-Points-Zone 1	Case Received	06/29/2011	Open
37	Planning	CAR-11-0249	06/27/2011	Planning / Zoning	2728 S 125TH PL Home Occupation-Endeshaw-Zone 2	Other - See Notes	07/25/2011	Open
36	Code Enforcement	CAR-11-0247	06/28/2011	Animals	110 SW 122ND ST Animals-Herr-Zone 1	Case Received	06/29/2011	Open
35	Planning	CAR-11-0250	06/29/2011	Planning / Zoning	12816 12TH AV S ADU-Dore-Zone 2	Case Received	06/29/2011	Open
28	Planning	CAR-11-0255	07/06/2011	Planning / Zoning	16033 SYLVESTER RD SW Illegal ADU-Trenary-Zone 3	Case Received	07/07/2011	Open
28	Code Enforcement	CAR-11-0258	07/06/2011	Housing Concerns	240 SW 154TH ST Housing-Ester-Zone 3	Case Received	07/07/2011	Open
28	Code Enforcement	CAR-11-0259	07/06/2011	Housing Concerns	11637 27TH AV S Housing-McGee-Zone 2	Case Received	07/07/2011	Open
23	Code Enforcement	CAR-11-0264	07/11/2011	Nuisance	547 S 160TH ST Nuisance-Carneigie-Zone 4	Case Received	07/12/2011	Open
23	Planning	CAR-11-0265	07/11/2011	Critical Area Concerns	16641 6TH AV SW Illegal Dumping-Grahn-Zone 3	Case Received	07/12/2011	Open
22	Code Enforcement	CAR-11-0263	07/12/2011	Nuisance	443 S 160TH ST Nuisance-Olson-Zone 4	Case Received	07/12/2011	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
21	Code Enforcement	CAR-11-0278	07/13/2011	Nuisance	2626 S 125TH ST Nuisance-Alamo-Zone 2	Case Received	07/27/2011	Open
20	Code Enforcement	CAR-11-0266	07/14/2011	Sign Violation	910 SW 152ND ST Sign Violation, No B/L-B-Town Burgers-Zone 3	Enforcement Letter 1	07/22/2011	Open
19	Code Enforcement	CAR-11-0269	07/15/2011	Nuisance	11860 12TH AV S Vegetation/Trash/Vacant-Fannie Mae-Zone 1	Case Received	07/15/2011	Open
15	Code Enforcement	CAR-11-0276	07/19/2011	Nuisance	12258 20TH AV S Nuisance-McCullum-Zone 2	Case Received	07/27/2011	Open
14	Code Enforcement	CAR-11-0279	07/20/2011	Nuisance	14404 5TH AV S Nuisance-Fleming-Zone 4	Case Received	07/25/2011	Open
14	Code Enforcement	CAR-11-0282	07/20/2011	Nuisance	2020 S 128TH ST Nuisance-Sanchez-Zone 2	Case Received	07/29/2011	Open
13	Code Enforcement	CAR-11-0271	07/21/2011	Animals	815 SW 122ND ST Animals-Nguyen-Zone 1	Case Received	07/26/2011	Open
9	Code Enforcement	CAR-11-0277	07/25/2011	Nuisance	11860 DES MOINES MEMORIAL DR S Nuisance-Riojas-Zone 2	Case Received	07/27/2011	Open
9	Building	CAR-11-0280	07/25/2011	Building	2428 S 121ST PL Building-Morequity-Zone 2	Case Received	07/25/2011	Open
8	Code Enforcement	CAR-11-0272	07/26/2011	Animals	11804 ROSEBERG AV S Animals-Miller-Zone 2	Case Received	07/26/2011	Open
8	Code Enforcement	CAR-11-0275	07/26/2011	Nuisance	420 SW 121ST CT Nuisance-Hanson-Zone 1	Case Received	07/27/2011	Open
7	Fire Department	CAR-11-0274	07/27/2011	Fire Department Issue	11870 DES MOINES MEMORIAL DR S Fire Issue-Triple J-Zone 2	Case Received	07/27/2011	Open

Notice of Decision

City of Burien 400 SW 152nd Street (Suite 300) Burien, Washington 98166-3066

Date	July 29, 2011
Applicant	Sunny Ausink, for AT&T
Proposal	Add 4G technology to the site by adding antennas and ancillary equipment to an existing personal wireless service facility located at the Washington State Criminal Justice Training Center.
File No.	PLA 11-0482
Location	19010 1st Avenue South, Burien, WA
Tax Parcel No.	322304-9017
Decision	Approval of Type 1 Land Use Review, subject to conditions
SEPA Determination	Determination of Nonsignificance
Appeals	The City of Burien has issued the decision described above. Parties of record may appeal this decision to the Hearing Examiner pursuant to Burien Municipal Code Section 19.65.065.5. The deadline for filing a written Notice of Appeal with the City Clerk is prior to 5:00 p.m. on **August 12, 2011**. Copies of the "Notice of Appeal" document may be obtained at the Department of Community Development. There is a non-refundable filing fee of $287.80 for the submittal of an appeal. For more information please contact the project planner (see below).
Property Tax Revaluation	Affected property owners may request a change in valuation for property tax purposes notwithstanding any program of revaluation. For more information, please contact the King County Assessor's Office at (206) 296-7300.
Project Planner	Stephanie Jewett, AICP Department of Community Development City of Burien 400 SW 152nd Street (Suite 300) Burien, WA 98166 Phone: (206) 439-3152 E-Mail: stephaniej@burienwa.gov
Attachments	Conditions of approval

Conditions of Approval
File No. PLA 11-0482

A. The Applicant is responsible for ensuring compliance with all provisions contained in the Burien Municipal Code (including but not limited to the Zoning Code, Building Code and Fire Code), the 2009 King County Surface Water Design Manual and the 2008 Burien Road Standards.

B. The proposed antennas and ancillary equipment shall be painted to match the color of the existing pole.

C. Prior to building permit approval, the Applicant shall submit a check for $65 made out to King County Department of Records for recording the affidavit agreeing to remove the PWSF at his or her expense if it is abandoned.

Burien

Washington, USA

400 SW 152nd, Suite 300, Burien, WA 98166
Phone: (206) 241-4647 • FAX (206) 248-5539
www.burienwa.gov

DATE: **August 5, 2011**
FOR RELEASE: **Immediately**
CONTACT: **Parks, Recreation & Cultural Services Department, (206)988-3700**

CANCELLATION

CITY OF BURIEN
PARKS AND RECREATION BOARD
MEETING NOTICE

The City of Burien Parks and Recreation Board has cancelled their meeting scheduled on Wednesday, August 10, 2011. The next regularly scheduled meeting will be held on Wednesday, September 14, 2011 at 7:00 p.m. at the Burien Community Center, 14700 6th Ave. SW.

###

The City of Burien strives to provide alternate communication opportunities. Please contact the City Clerk's office, 206/248-5517, twenty-four hours prior to the meeting, for assistance.

cc: Burien City Council
Burien Staff
Discover Burien
Highline Times
Burien Library
White Center Now
B-Town Blog
Web site: www. burienwa.gov

*** PLEASE PUT ON COMMUNITY CALENDAR BULLETIN BOARD**

R:\cc\notices 2010\101310pkcanc