CITY COUNCIL MEETING AGENDA

January 24, 2011

SPECIAL MEETING, Miller Creek Conference Room, 3rd Floor
For the purpose of holding an Executive Session to discuss potential litigation and litigation
6:00 p.m.
and
COUNCIL MEETING, Council Chambers, 1st Floor
7:00 p.m.
400 SW 152nd Street
Burien, Washington 98166

		PAGE NO.
1. CALL TO ORDER	**2. PLEDGE OF ALLEGIANCE**	**3. ROLL CALL**
4. AGENDA CONFIRMATION		
5. PUBLIC COMMENT	Individuals will please limit their comments to three minutes, and groups to five minutes.	
6. CORRESPONDENCE FOR THE RECORD	a. Response from Lisa Clausen, Government Relations Specialist, to Letter Dated December 29, 2010, from Chestine and Robert Edgar to Brian Scott Regarding the 2011 City-Wide Visioning Process.	3.
	b. Response from Dick Loman, Economic Development Manager, to Email Dated January 3, 2011, from Emelie Regarding Apartments at Town Square.	9.
	c. Response from Scott Kimerer, Burien Police Chief, to Email Dated January 1, 2011, from Hans Leistina Regarding Fireworks.	15.
	d. Memorandum from Lisa Clausen, Government Relations Specialist, to Burien City Council Regarding Letter Dated January 3, 2011, from Paul Bjorkman on Missing Bus Stop.	17.
	e. Email Dated January 16, 2011, from Vicki Hurley Regarding Animal Control.	19.
7. CONSENT AGENDA	a. Approval of Vouchers: Numbers 27014 – 27122, 27125 – 27259, 37123 - 37124 in the Amounts of $2,382,238.41 with Voided Check No. 27053.	21.
	b. Approval of Minutes: Council Meeting, January 3, 2011.	53.
	c. Motion to Approve the Addition of Two Limited Term Full-Time Employees to the 2011 Budget.	

8. BUSINESS AGENDA	a. Proponents for Highline School District No. 401 Proposition 1 Replacement of Expiring Educational Programs and Operation Levy.	
	b. Opponents for Highline School District No. 401 Proposition 1 Replacement of Expiring Educational Programs and Operation Levy.	
	c. Discussion of and Possible Motion to Adopt Proposed Resolution No. 318, Considering Highline School District No. 401 Proposition 1 Replacement of Expiring Educational Programs and Operation Levy.	57.
	d. Continuation of Discussion Regarding Update to the Economic Enhancement Study.	63.
	e. City Business.	65.
	f. Review of Council Proposed Agenda Schedule.	133.
9. COUNCIL REPORTS		
10. ADJOURNMENT		

Burien

Washington, USA

400 SW 152nd St., Suite 300, Burien, WA 98166
Phone: (206) 241-4647 • FAX (206) 248-5539
www.burienwa.gov

January 11, 2011

Chestine Edgar
1811 SW 152nd St.
Burien, WA 98166

Robert Edgar
12674 Shorewood Dr. SW
Burien, WA 98146

Dear Mr. and Mrs. Edgar:

Thank you for your letter to Brian Scott, our contract consultant for the City's visioning project, which you cc'd to the Burien City Council.

We welcome you to participate directly in this process at any or all of the community forums that will be held at publicized dates, to be determined, over the next several months. You are of course free to raise any of the questions or issues you mention in your letter, or any other, at that time.

Sincerely,

Lisa Clausen
Government Relations Specialist

cc: Burien City Council
Burien City Manager

CFTR: 01/24/11

To: Brian Scott
Subject: Participating in the 2011 City-Wide Visioning Process
December 29, 2010

Dear Mr. Scott:

It is our understanding that you are to be the consultant leading Burien's city-wide visioning process in 2011. We are wondering when you will be inviting members of the community to apply to be members of your visioning committee. The process has still not been announced by the city and the city has not openly invited community involvement as of yet.

Since inception, our Comprehensive Plan emphasizes the importance of neighborhoods as stated in Chapter 1: "*The most important feature of the plan is establishing a pattern of development that reinforces Burien's small town character and sustains the character of existing neighborhoods while also protecting Burien's environmental resources.*" (page 1-9). Plainly stated, neighborhoods and their voices have always been the core of the Burien Plan.

During the 1999 amendment process to the Comprehensive Plan, some neighborhoods were furious that their representatives were not included to participate. The citizens of these neighborhoods were so angry about being excluded that they turned out by the hundreds to voice their concerns. As a result, the development of Neighborhood Plans is also identified in the Comprehensive Plan under Neighborhood Quality: "*The city will encourage and support the development of neighborhood plans. These plans will carry out and refine the visions of the Comprehensive Plan at the neighborhood level....*" (POL.NQ 1.2, page 2-43). Since 1999, only one neighborhood in the city has been able to complete a Neighborhood Plan. We are hoping that in this visioning process that you will continue to respect the importance of the neighborhoods and their voices.

For over two years now, the city has struggled with the Shoreline Master Program Update. The initial citizens committee was designed such that the most impacted constituents were the least represented and the committee included "members at large" who were not even Burien residents. The inclusion of non-Burien residents caused unnecessary friction that could have been avoided had the committee been more thoughtfully designed. The few members who actually represented the various residential shoreline reaches were outnumbered and were angered that the environmental protection of shorelines were ignored or discounted by those not living in those areas. As a result the monies spent, the consultants were not best used and a draft document was produced that has required numerous months of rework at citizen cost. No one was best served by excluding the real shoreline residents from the process or the committee.

We hope you avoid making the same mistakes when designing the visioning process.

We encourage you to set up a committee where all neighborhoods are fairly represented. Otherwise, we believe that the results could be seriously flawed. Visioning and planning that is in direct conflict with the character and the quality of the neighborhoods will be opposed. The fabric of this city is woven from the neighborhoods. We originally joined together as a city to protect ourselves from being overrun by the Port Of Seattle but we had a much stronger allegiance to our neighborhoods. We have become experts on facilitators, with large newsprint panels on the walls, from our encounters with the Port of Seattle and their Part 150 studies that have done nothing to improve the quality of our lives. The working model for consensus with our current city manger and city council has been to ignore citizen and neighborhood input and to do what the city manger directs the council to do. The neighborhoods have become frustrated by this model of consensus. This is a different story of history than cities like Seattle, Bellevue, Oregon City/West Linn, Billings, Coeur d'Alene or Hillsboro had. As you pride yourself on finishing projects on budget and with high client satisfaction, we encourage you to understand and involve the neighborhoods early in this visioning process.

Burien is a city which has just annexed 14,000+ residents based on the vote of only 1,380 citizens (9.8%) in that area. That means that this city increased its population by almost 1/2 based on the vote of 1,380. Many of the citizens of the city were opposed to this annexation but not allowed a voice in this process since the original citizens of Burien had no say. It appears that the city staff has not always correctly identified who the real stakeholders are in this city. We (as citizens) have still not seen the impact of that change to our city's long range financial and economic status. As a specialist in change, you know that the real impact of change cannot be accurately assessed until a project is at least 18 months out from when it was first initiated. We have still not seen the progressive reports on the annexation budget income and expenses that we were promised by the city manager prior to annexation of the North Highline Area. The citizens have mounting concerns about the city council's and city manager ambitions to annex too much too soon. A city the size of Seattle has approached the White Center annexation issue with caution while Burien failed to do the long range visioning and cost analysis needed on the North Highline Area. And now Burien is considering the annexation of the White Center Area without adequate analysis. Last year, Burien citizens turned out in large numbers at the city council meeting to oppose annexation of the White Center Area in the near future. However, the Burien city manager continues to regularly attend the White Center meetings leading that group of citizens to believe that they are going to be annexed in the very near future. This is in direct conflict to what the neighborhoods and the economic advisory board has stated should happen. Ultimately the neighborhoods and citizens will carry the tax burdens for these decisions-wise or unwise.

We strongly encourage you to watch videos of some recent city council meetings to see how citizens and neighborhoods that come to the council with their concerns and opinions are dealt with. Of particular note, is the attitude that some council members and the city manager have toward citizen advisory committees such as the Business and Economic Development Partnership Committee. They are always highly dismissive of what this group suggests. Frequently sequestered in the background of the city government is the attempt to convolute issues so that citizens are discouraged or intimidated from providing input, or to have the city not provide requested information to citizens on the issues being discussed and voted on by the council. This will give you a working flavor of the current city government atmosphere and should help you in your facilitation processes.

We further encourage you to examine how contentious the city staff is with citizen initiated projects such as how long it took to get approval for the Environmental Science Center building for its design and the incurred inflation costs from that delay, the difficulty in getting approval for the Historical Museum Building and the incurred costs from that delay and the fact that the YMCA finally had to leave Burien because they could not get an agreement with the city on their site/project. The loss of this new facility was tragic for the youth and citizens of Burien as a whole. Both the city manager and the mayor have made it clear in public statements that citizens are in no way allowed to criticize or even note that the city staff may have made an error. This closed attitude toward citizen input makes it next to impossible to foster an open, healthy climate for change. Attitude toward citizen initiated input or change should be discussed in the visioning process.

Since you will be addressing the environment in this visioning process, a real issue that is impacting many of our neighborhoods is storm water and surface water management. The inadequacy of these systems for our critical areas, the Sound and the safety and protection of properties has repeatedly come up at council meetings. We encourage you to look at the budget projections on this topic the next five years. Rather than devoting monies to the livable neighborhoods, the city has projected five times as many dollars to develop storm water and surface water management in North East Redevelopment Area. This is a neighborhood that has been pretty much been made unlivable as a result of airplane noise. These new dollars-should they even appear-will do development that should be covered by the businesses that become established there. Plainly stated, citizens should not be paying for development that the businesses should be paying for while the city ignores the needs of the endangered neighborhoods and environments. The shoreline neighborhoods feel very strongly about these storm water and surface water management issues and the vision for the future. We are hoping that this topic will be part of the visioning process.

We encourage you to look at how animal control has been handled in this city and how citizen concerns have been dealt with regarding this program. Currently, Burien appears to be an inhumane society for animals based on their animal control program. A number of pet businesses and vets have complained that the number of animals that are now being left at their businesses has accelerated because of the lack of animal control. Recently 96 significant trees were cut down in the city. Once again, we encourage you to look at how communication with the citizens was dealt by the city and how little citizen/neighborhood input was allowed in the process of simply the selection new trees for the site. For years, the citizens have been promised a community/activity center for the city. The monies for that project have had a way of evaporating into the Capital Project budget. Citizen questions about this project are now just simply dismissed by the city manager. We encourage you to look at this community/activity center issue in the visioning process.

As citizens we have become experts on surveys that mean very little and have empty questions but pump up the city manager's or council's ego about how wonderful they believe they are. The citizens are also weary of awards the staff continues to nominate themselves for about projects that have been disastrous to the city as a whole. If you are going to do surveys, make them meaningful, mathematically correct and representative of the more permanent not transient populations, and on items that are of importance to the neighborhoods and citizens at large who are committed to living in and financing this city. It is our hope that this visioning process which you will be facilitating will focus on quality of life for those of us in the neighborhoods, citizen health and safety issues, the health of the environment/sustainability and the economic viability of the city.

Since the city (the citizens) and its Comprehensive Plan have placed a high value on neighborhoods, when will you be inviting representatives from the various Burien neighborhoods to apply to be members of the visioning committee? We look forward to your announcement for applicants.

Sincerely,

Chestine and Robert Edgar
Members of Burien Neighborhoods

cc: City Council, Planning Commission

From: Dick Loman
Sent: Monday, January 03, 2011 3:00 PM
To: 'emelie@psmt.biz'
Cc: Joan McGilton; Rose Clark; Gordon Shaw; Lucy Krakowiak; Brian Bennett; Jack Block Jr.; 'gerryr@burienwa.gov'; Mike Martin
Subject: Apartments at Town Sq.

Your e-mail concerning the possibility of renting the existing condominiums at Town Sq. has been referred to me for reply. Please be advised that the City of Burien does not own, nor do we have a financial interest in the condominium project you mentioned in your e-mail. The City has no jurisdiction over private property rights and the owner's ability to manage their property as they see fit. Our best information is that they continue to plan a serious marketing program for early in this new year.

Dick Loman
Economic Development Manager
City of Burien
(206) 248-5528
dickl@burienwa.gov
http://burienwa.gov

CFTR 01/~~26~~ 24/11

Lisa Clausen

From: Public Council Inbox
Sent: Monday, January 03, 2011 9:14 AM
To: 'emelie@psmt.biz'
Subject: RE: seattletimes.com: Apartments are red-hot despite cool real-estate market

Thank you for sending a message the Burien City Council. It will be provided to the Councilmembers and appropriate staff.

L. Clausen
City Manager's Office

-----Original Message-----
From: emelie@psmt.biz [mailto:emelie@psmt.biz]
Sent: Saturday, January 01, 2011 9:38 AM
To: Public Council Inbox
Subject: seattletimes.com: Apartments are red-hot despite cool real-estate market

This message was sent to you by emelie@psmt.biz, as a service of The Seattle Times http://www.seattletimes.com.

Comments from sender: Given the difficulty of selling condos in the downtown Burien complex, I wonder if it wouldnt behoove the city to begn leasing the units for a time. This Seattle Times article indicates that the rental market is hot, and leases would promote the continued

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Apartments are red-hot despite cool real-estate market

Apartment developers in Seattle are racing to get projects permitted, financed and under construction.

http://seattletimes.nwsource.com/html/businesstechnology/2013818237_apartments01.html

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The Seattle Times Winner of a 2010 Pulitzer Prize

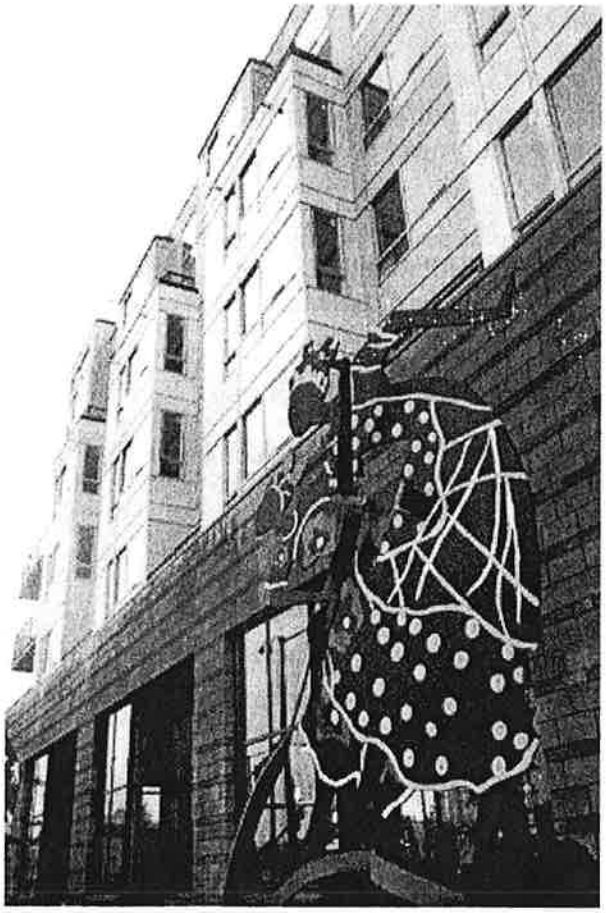
Originally published December 31, 2010 at 10:03 PM | Page modified December 31, 2010 at 10:03 PM

Apartments are red-hot despite cool real-estate market

Apartment developers in Seattle are racing to get projects permitted, financed and under construction.

By Eric Pryne

Seattle Times business reporter



After hunkering down for several years, Seattle commercial real-estate developers are mustering up the courage to start building again in 2011.

But, almost without exception, they want to build just one thing: apartments.

Condos? Don't expect any big new projects for years, observers agree.

Office towers? No way, unless there's a big tenant like Amazon.com lined up in advance.

Apartments, in contrast, are red-hot. Developers are racing to get projects permitted, financed and under construction.

"They're chomping at the bit with the market coming back like it is," said Tom Cain, principal with research firm Apartment Insights Washington.

The turnaround began last year as rents in King and Snohomish counties edged up. The vacancy rate dropped. Landlords cut back on incentives like free rent. New buildings leased up quickly.

All are signs of increasing demand. Cain and other analysts say a convergence of economic, demographic and cultural forces should keep the market stoked into 2011 and beyond.

And, because construction tailed off after the economy tanked, relatively few new projects are slated to open this year to accommodate those new renters.

Hence the rush to start building.

HB Capital of Seattle hopes to break ground this month on a 122-unit building in Belltown. Bellevue-based Wallace Properties plans to start building a 105-unit project near Seattle University in February.

R.D. Merrill Properties, an affiliate of retirement-community chain Merrill Gardens, expects to start construction around March 1 on a 234-unit complex on Capitol Hill that will target young adults. The company has three similar projects in the works, in Wallingford, Ballard and Lower Queen Anne.

"Would I love to have all those buildings open right now? Absolutely," CEO Bill Pettit said.

There's much more in the pipeline. Longtime Seattle developer Harbor Properties, which broke ground on a 17-story apartment tower in Belltown last month, hopes to start building a 125-unit complex in Columbia City next summer.

Avalon Bay Communities, one of the country's biggest apartment developers, plans to start work around that same time on a 272-unit project on the site of the old Sunset Bowl in Ballard.

The hot Seattle market prompted Atlanta-based Wood Partners, another big national developer, to open an office here in November. Steve Orser, hired away from Harbor to run Wood's Seattle shop, said the firm should break ground on its first local project next year.

Seattle developer Goodman Real Estate has scrapped city-approved plans for an office building near the downtown ferry terminal, and now is seeking new permits to build — you guessed it — a 16-story apartment tower. Another developer on Queen Anne Hill is pulling the same switch.

By Cain's count, the number of apartments in the early permitting stages in King and Snohomish counties jumped 48 percent in the fourth quarter alone.

What's behind this apartment boom? Developers, investors and economists say it's partly because homeownership has lost its allure for many — at least for now — since the real-estate boom went bust.

"They are no longer convinced it's an economic benefit for them to buy," said John Orehek, president and CEO of Seattle-based Security Properties, one of the nation's largest apartment companies.

That could change, said Seattle land-use economist Matthew Gardner, but for now there's no sense of urgency about buying a house or condo. Prices aren't increasing; interest rates haven't risen much yet.

Plus "a lot of people are still just unsure," Gardner said.

So they rent.

'Echo boomers'

The apartment market typically improves when employment grows, insiders say. But this time it has bounced back despite anemic job gains.

Analysts say this turnaround is rooted partly in the real-estate downturn and partly in the 1980s.

That's when baby boomers began having their own babies in large numbers. Those "echo boomers" are mostly in their 20s now. There are a lot of them. More are entering the housing market every year.

And Seattle is attracting a disproportionate share of them. Orehek says they're moving to Seattle for the same reason he relocated here from his native Cleveland 30 years ago: Seattle's prospects seemed brighter.

"It's an incubator that will continue to grow," he said.

State demographers affirm that: They project migration to Washington will nearly double from recession lows by 2012.

The Urban Land Institute, a growth think tank, ranked Seattle the nation's fifth-best market for apartment investment in its commercial real-estate forecast for 2011. One reason: Its attractiveness to young workers seeking "24-hour lifestyles."

During the recession's darkest days many young adults — even those with jobs — lived in their parents' basements, or doubled up in apartments with roommates. Now, landlords say, they're increasingly finding places of their own.

"They went into safe mode," Orehek said. "Now the fear has gone out of a lot of people's minds."

Many are renting rather than buying, by choice rather than necessity. "It's almost a lifestyle for them," John Swanson, who oversees commercial real-estate lending for Umpqua Bank, told a recent industry forum.

They want walkable, vibrant neighborhoods outside rather than a lot of space inside, he said. And they don't want to be tied down with a mortgage.

If they could even get one, that is. It's tougher for people of all ages to qualify for home loans now than before the real-estate bubble burst. And the drop in home values and rise in foreclosures has made many think twice about buying.

"Leveraging into an asset where the value is declining doesn't make any sense," said Cain of Apartment Insights Washington. "People don't want to lose money."

Apartment construction is just about the only kind of commercial real-estate development lenders will consider financing, Swanson and Tracy Edgers, a senior vice president at Wells Fargo Bank, recently told industry leaders.

The downtown Seattle office vacancy rate remains near record highs. "If you talk to me about [financing] office, it would be a short conversation," Swanson said.

And any demand for new condos over the next few years should be met by recently completed complexes, like The Bravern in downtown Bellevue and Thornton Place near Northgate, that were built as condo projects, then converted to rentals when faced with sluggish sales.

They'll convert back when the market improves, Edgers said. As for financing new condo construction, "we haven't even thought about it, because it's so far out there."

Most of the apartment projects now queuing up in the pipeline are low- to mid-rise buildings, cheaper to construct and easier to finance.

But Su Development hopes to start building a 21-story tower in downtown Bellevue this spring. And Matt Griffin of Pine Street Group said he thinks he'll be able to persuade his equity partners to break ground around then on a twin-tower, 24-story project at Sixth Avenue and Lenora Street.

Security Properties holds permits to build two 40-story towers in central Seattle — one at Ninth Avenue and Pine Street, the other on Minor Avenue in the Denny Triangle. It isn't ready to start building them yet — rents haven't risen enough for the projects to pencil out, Orehek said.

However, he added, the market's turnaround has prompted the company to start updating and fine-tuning the towers' designs and cost estimates, to get a clearer picture of when the time might be right.

No one expects that all the projects scheduled to break ground this year actually will. Some almost certainly will encounter permitting delays. At some point, analysts say, lenders will conclude the market is saturated and pull back.

But, until then, "everybody's trying to get their project built quickly," said Wood Partners' Orser, "because the last one is going to be the odd man out."

Eric Pryne: 206-464-2231 or epryne@seattletimes.com

Lisa Clausen

To: Public Council Inbox
Subject: FW: Fireworks

From: Hans Leistina [mailto:hans_leistina@yahoo.com]
Sent: Thursday, January 13, 2011 2:55 PM
To: Scott Kimerer (Burien PD)
Cc: Lisa Clausen; Henry McLauchlan (Burien PD)
Subject: Re: Fireworks

Thank you very much for your help.
Hans Leistina

--- On **Thu, 1/13/11, Kimerer, Scott** <***Scott.Kimerer@kingcounty.gov***> wrote:

From: Kimerer, Scott <Scott.Kimerer@kingcounty.gov>
Subject: Fireworks
To: "hans_leistina@yahoo.com" <hans_leistina@yahoo.com>
Cc: "Lisa Clausen" <LisaC@burienwa.gov>, "McLauchlan, Henry" <Henry.McLauchlan@kingcounty.gov>
Date: Thursday, January 13, 2011, 12:41 PM

Mr. Lesitina,

Thank you for the concerns you expressed in your e-mail dated January 1, 2011 reference the fireworks issues at the Mormon Church and helicopter noise / suggested response on New Years and the 4th of July.

As you discussed with Sgt. McLauchlan, he will contact the Mormon Church next to your residence and see what can be done about the folks who gather in the church parking lot to light fireworks on New Years and the 4th of July. Both you and Sgt. McLauchlan recognize that these events are not sponsored by the Mormon Church. Hopefully, Sgt. McLauchlan will be able to find cooperation and a solution by working with and communicating your concerns to the church leadership.

Reference your thoughts on deploying the Police helicopter on these two holidays, Sgt. McLauchlan explained that he would talk to the KCSO Air Support Unit and see what could be done.

I believe that in taking these actions we have effectively addressed your concerns. Please feel free to contact myself or Sgt McLauchlan if you have any other issues or concerns in the future.

If you have any questions or concerns, please feel free to contact me.

K. Scott Kimerer

Police Chief/City of Burien

206-296-3342 office/voice mail

206-296-0916 fax

CFTR: 01/24/11

From: Lisa Clausen
Sent: Monday, January 03, 2011 9:21 AM
To: 'hans_leistina@yahoo.com'
Subject: Your message to the Mayor

Hello,
Your e-mail message to the Mayor will be provided to the appropriate City staff and included in the Correspondence for the Record for an upcoming City Council meeting.
Thank you-
Lisa Clausen
Burien City Manager's Office

From: Hans Leistina [mailto:hans_leistina@yahoo.com]
Sent: Saturday, January 01, 2011 12:40 AM
To: Burien
Subject: Illegal Fireworks

To the Mayor,
I own a unit at Highpointer Condominiums, 17431 Ambaum Boulevard South.
Every New Year and every July 4th, there are illegal fireworks in the parking lot of the Mormon Church at 177th Place South.
Wht don't the Burien Police anticipate that? Why do the Burien authorities not talk to the Mormon Bishop, before those fireworks cause property damage?
It is also starange - but practically every night we are buzzed by that Burien Police Helicopter (very noisy) and yet on New Year's and July 4th, the Police Helicopter is never around!
Hans Leistina,
Unit D-35

Burien
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www.burienwa.gov

MEMORANDUM

TO: Burien City Council

FROM: Lisa Clausen

DATE: January 13, 2011

SUBJ: Correspondence on Missing Bus Stop

Following up on the attached correspondence from Mr. Bjorkland, staff contacted Metro and learned that the original bus stop had been removed due to a construction project at the location mentioned in the letter.

Metro has set up a temporary bus stop and as of today the City has installed the post for a more permanent replacement bus stop. Metro will complete installation of the bus stop signage.

Mr. Bjorkland stopped by City Hall today to thank the City for responding to his request.

Attachment

CFTR: 01/24/11

January 3, 2010

Dear Council members:

I take the Metro Bus #132 to Burien which travels west on SW 152nd St to Ambaum Blvd and back east on SW 151st St to the Transit Centre. There used to be a stop next to Grand Central Bakery and now there is none. I would like to see the council members to talk to Metro to reinstate this bus stop which would promote businesses on the west side of Burien

Sincerly
Frequent user of
Burien businesses
Paul Bjorkman
resident of Des Moines
Phone 206 779 6265

Thank You

CTE: 01/~~20~~ 24/11

Lisa Clausen

From: Public Council Inbox
To: vicki hurley
Subject: RE: Some information you will probably want

Thank you for writing to the Burien City Council. Your message will be included in the Correspondence for the Record for an upcoming Council meeting.

L. Clausen
City Manager's Office

From: vicki hurley [mailto:goldiandthedogs@hotmail.com]
Sent: Sunday, January 16, 2011 3:39 PM
To: Joan McGilton; Rose Clark; Brian Bennett; jackb@burienwa.gov; Lucy Krakowiak; Gordon Shaw; Kathy Keene; Public Council Inbox; Jack Block Jr.
Subject: Some information you will probably want

Good morning Burien city council members,

I am writing because I was just made aware of a situation that I am quite sure you should know about. As you probably guessed when you saw my e-mail address (again), it has to do with animal control. I'm sure you all clearly remember the terrible disaster in which a Burien woman was attacked by a dog that had been running loose in her neighborhood for some time. Although she was permanently disfigured, Dr. Kasper, for some reason returned the dangerous dog to the owner on the condition that the owner remove the dog from Burien. Well, today, on the KOMO News website, there was some discussion following a story about two dogs being euthanized in Columbia City. The husband of the woman who was attacked in Burien joined the discussion. He posted a link to a thorough description of his wife's ordeal and described how Burien returned the dog to its owners. I know -- old news -- however, the part you need to know is what he went on to say:

These owners did not show any remorse or give any apologies,and to top it off they got another dog, after they gave the "dangerous dog" that the city of Burien returned to them to relatives in Yakima.I called Yakima's animal control to see if this dog the city of Burien deemed "dangerous" was registered in Yakima (It's a Washington State law that a "dangerous dog"must be registered) they went to the address given to them by Burien's animal control and contacted us and told us the dog was not at that address and never was,so no one knows were this dog really is ! Their new dog is already leaving their property and is down at the corner threatening small children at the daycare as they wait for the bus,barking at them with it's hair raised in a threatening posture,it's disgusting. It makes us sick that these irresponsible people are able to continue to put Innocent citizens/dogs lives at stake and jeopardize the "names" of responsible owners and their dogs.

I'm sure you will agree that, if this man's observations are correct, this is a brand new disaster waiting to happen. I offer you this information with a sincere good heart. I know you don't want to hear of a small child traumatized and injured any more than I do. I even honestly believe that preventing that would be more important to you than the GIGANTIC lawsuit that would further drain Burien's resources. May I respectfully request that you somehow arrange to have Jan Magnuson or some other competent animal control officer work on this obviously very serious and sensitive situation?

Sincerely,
Vicki Hurley

CFTR: 01/24/11

COMPUTER CHECK REGISTER

CHECK REGISTER APPROVAL

WE, THE MEMBERS OF THE CITY COUNCIL OF BURIEN, WASHINGTON, HAVING RECEIVED DEPARTMENT CERTIFICATION THAT MERCHANDISE AND/OR SERVICES HAVE BEEN RECEIVED OR RENDERED, DO HEREBY APPROVE FOR PAYMENT ON **This 24th day of January, 2011** the FOLLOWING:

CHECK NOs. **27014-27122, 27125-27259, 37123-37124**

IN THE AMOUNTS OF **$2,382,238.41**

WITH VOIDED CHECK NOS. **27053**

Accounts Payable
Checks for Approval

Burien
Washington, USA

User: liliac
Printed: 01/20/2011 - 7:34 AM

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
27014	12/28/2010	Transportation CIP	right of way acqusition	Amrollah & Marla Bahadori			5,100.00
					Check Total:		5,100.00
27015	01/03/2011	Street Fund	Repairs And Maintenance	J. R. Abbott Construction Inc.			6,162.00
					Check Total:		6,162.00
27016	01/03/2011	Street Fund	Street Maintenance-non-county	Access Products, Inc.			1,530.40
					Check Total:		1,530.40
27017	01/03/2011	General Fund	Repair and Maintenance	All Clear Inc.			164.25
					Check Total:		164.25
27018	01/03/2011	Street Fund	Repairs And Maintenance	Alpine Products, Inc.			1,686.74
					Check Total:		1,686.74
27019	01/03/2011	Street Fund	Repairs And Maintenance	AmericA West			28,086.31
					Check Total:		28,086.31
27020	01/03/2011	General Fund	Repair and Maintenance	A.N.A. Tree Service			930.75
					Check Total:		930.75
27021	01/03/2011	Parks & Gen Gov't CIP	Pre-Design Engineering	Anchor Environmental, L.L.C.			232.75

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
					Check Total:		232.75
27022	01/03/2011	General Fund	Advertising/legal Publications	American Planning Association			100.00
					Check Total:		100.00
27023	01/03/2011	Street Fund	Registration - Trainng/workshp	WA State Chapter APWA			400.00
27023	01/03/2011	Surface Water Management Fund	Registration - Trainng/workshp	WA State Chapter APWA			400.00
					Check Total:		800.00
27024	01/03/2011	General Fund	Repair and Maintenance	Aquatic Specialty Services Inc			133.93
					Check Total:		133.93
27025	01/03/2011	General Fund	Telephone	AT&T Mobility			18.57
					Check Total:		18.57
27026	01/03/2011	General Fund	Repairs And Maintenance	Allied Waste Services #183			2,102.84
					Check Total:		2,102.84
27027	01/03/2011	General Fund	Federal Lobbying Services	Ball Janik LLP			3,900.00
					Check Total:		3,900.00
27028	01/03/2011	General Fund	Mis Plan Implementation	Paul Trevor Graham Barton			2,593.09
27028	01/03/2011	General Fund	Professional Services	Paul Trevor Graham Barton			1,700.00
					Check Total:		4,293.09
27029	01/03/2011	General Fund	Cops Technology Grant Exps	Kristen Mayer			360.00
					Check Total:		360.00
27030	01/03/2011	General Fund	Printing/Binding/Copying	Philip Hwang Kwang Nam			443.48
27030	01/03/2011	General Fund	Printing/binding/copying	Philip Hwang Kwang Nam			27.38
					Check Total:		470.86

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27031	01/03/2011	General Fund	Office And Operating Supplies	Burien Bark L.L.C.		98.55
27031	01/03/2011	General Fund	Office and Operating Supplies	Burien Bark L.L.C.		34.95
					Check Total:	133.50
27032	01/03/2011	General Fund	Dues/memberships	Burien Trophy		112.79
27032	01/03/2011	General Fund	Miscellaneous	Burien Trophy		116.18
27032	01/03/2011	General Fund	Office/operating Supplies	Burien Trophy		9.96
					Check Total:	238.93
27033	01/03/2011	General Fund	Office And Operating Supplies	ANGELA CHAUFTY		41.77
					Check Total:	41.77
27034	01/03/2011	General Fund	Repairs and Maintenance	Clay Art Center, Inc.		133.59
					Check Total:	133.59
27035	01/03/2011	General Fund	Burien Marketing Strategy	Cardmember Service		196.97
27035	01/03/2011	General Fund	Miscellaneous	Cardmember Service		60.23
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		480.78
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		366.24
27035	01/03/2011	General Fund	Repairs And Maintenance	Cardmember Service		164.24
27035	01/03/2011	General Fund	Office And Operating Supplies	Cardmember Service		330.06
27035	01/03/2011	General Fund	Office And Operating Supplies	Cardmember Service		671.07
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		252.22
27035	01/03/2011	Street Fund	Registration - Trainng/workshp	Cardmember Service		260.00
27035	01/03/2011	General Fund	Publications	Cardmember Service		60.00
27035	01/03/2011	General Fund	Meals	Cardmember Service		70.96
27035	01/03/2011	General Fund	Miscellaneous	Cardmember Service		59.95
27035	01/03/2011	Surface Water Management Fund	Repairs And Maintenance	Cardmember Service		671.99
27035	01/03/2011	General Fund	Office And Operating Supplies	Cardmember Service		87.80
27035	01/03/2011	General Fund	Human Svc-family/youth	Cardmember Service		300.00
27035	01/03/2011	General Fund	Miscellaneous	Cardmember Service		118.33
27035	01/03/2011	General Fund	Office/operating Supplies	Cardmember Service		108.00
27035	01/03/2011	General Fund	Miscellaneous	Cardmember Service		5.00
27035	01/03/2011	General Fund	Miscellaneous	Cardmember Service		5.00
27035	01/03/2011	General Fund	Registration - Trainng/workshp	Cardmember Service		8.99
27035	01/03/2011	General Fund	Office And Operating Supplies	Cardmember Service		279.32
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		1,779.46
27035	01/03/2011	General Fund	Office Supplies	Cardmember Service		3.06
27035	01/03/2011	General Fund	Office And Operating Supplies	Cardmember Service		31.73
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		140.04

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		5.46
27035	01/03/2011	General Fund	Senior Trips	Cardmember Service		819.00
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		42.67
27035	01/03/2011	General Fund	Office And Operating Supplies	Cardmember Service		45.00
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		870.71
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		151.41
27035	01/03/2011	General Fund	Office and Operating Supplies	Cardmember Service		141.71
27035	01/03/2011	General Fund	Office And Operating Supplies	Cardmember Service		39.42
27035	01/03/2011	General Fund	P/H Heal Grant Exps	Cardmember Service		231.78
					Check Total:	8,858.60
27036	01/03/2011	General Fund	Miscellaneous	Collier Catering		151.25
					Check Total:	151.25
27037	01/03/2011	General Fund	Channel 21 Video Production	COMCAST		57.59
27037	01/03/2011	General Fund	Telephone	COMCAST		64.90
27037	01/03/2011	General Fund	Utilities	COMCAST		64.90
27037	01/03/2011	General Fund	Telephone	COMCAST		64.90
					Check Total:	252.29
27038	01/03/2011	General Fund	Repairs and Maintenance	Crown Gutters		2,463.75
					Check Total:	2,463.75
27039	01/03/2011	General Fund	Office And Operating Supplies	Crystal and Sierra Springs		60.44
					Check Total:	60.44
27040	01/03/2011	Street Fund	Utilities - Traffic Signals	City of Seattle		927.43
27040	01/03/2011	General Fund	Utilities	City of Seattle		272.97
27040	01/03/2011	Surface Water Management Fund	Util - Pump 21: Chelsea Park	City of Seattle		56.09
27040	01/03/2011	Surface Water Management Fund	Chelsea Pond	City of Seattle		51.29
27040	01/03/2011	General Fund	Utilities	City of Seattle		195.34
					Check Total:	1,503.12
27041	01/03/2011	General Fund	Utilities	City Of Seattle		196.32
					Check Total:	196.32

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
27042	01/03/2011	Street Fund	Operating Rentals And Leases	City of SeaTac			575.00
					Check Total:		575.00
27043	01/03/2011	Surface Water Management Fund	Professional services	Azteca Systems, Inc.			7,250.00
					Check Total:		7,250.00
27044	01/03/2011	General Fund	Prof. Svcs-instructors	Donald Custer			1,000.00
					Check Total:		1,000.00
27045	01/03/2011	Street Fund	Discover Burien	Discover Burien			4,854.00
27045	01/03/2011	Street Fund	Special Event Clean up	Discover Burien			3,339.00
					Check Total:		8,193.00
27046	01/03/2011	Street Fund	Professional Services	Duncanson Company, Inc.			1,004.00
					Check Total:		1,004.00
27047	01/03/2011	General Fund	Office and Operating Supplies	Dunn Lumber Co.			560.64
27047	01/03/2011	Street Fund	Office And Operating Supplies	Dunn Lumber Co.			544.99
27047	01/03/2011	Surface Water Management Fund	Office And Operating Supplies	Dunn Lumber Co.			544.99
					Check Total:		1,650.62
27048	01/03/2011	Street Fund	Small Tools & Minor Equipments	Fisher Bag			394.20
					Check Total:		394.20
27049	01/03/2011	General Fund	Rental & Lease	FunRent			398.46
					Check Total:		398.46
27050	01/03/2011	General Fund	Professional Services	Goodbye Graffiti			1,761.86
					Check Total:		1,761.86
27051	01/03/2011	General Fund	Utilities	Glendale Heating			682.58

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
					Check Total:		682.58
27052	01/03/2011	General Fund	Office and Operating Supplies	Grainger			304.20
					Check Total:		304.20
27053	01/03/2011	General Fund	Office and Operating Supplies	Granite Industries, Inc.		436.80	0.00
					Check Total:		0.00
27054	01/03/2011	Street Fund	Operating Rentals And Leases	Greenbaum Burien			1,030.00
					Check Total:		1,030.00
27055	01/03/2011	General Fund	Instructors Prof Svcs	Victoria E. Hamilton			184.50
					Check Total:		184.50
27056	01/03/2011	Surface Water Management Fund	Repairs And Maintenance	H.D. Fowler Company			1,081.01
					Check Total:		1,081.01
27057	01/03/2011	Surface Water Management Fund	Machinery And Equipment	IBS, INC.			1,942.49
					Check Total:		1,942.49
27058	01/03/2011	Street Fund	Repairs And Maintenance	ICON Materials			106.30
					Check Total:		106.30
27059	01/03/2011	General Fund	Operating Rentals And Leases	IKON Office Solutions			508.38
					Check Total:		508.38
27060	01/03/2011	General Fund	Dues/memberships	International Municipal Signal			70.00
					Check Total:		70.00
27061	01/03/2011	General Fund	Repair/maint-vehicle	Interstate Tire & Automotive			105.80

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
					Check Total:	105.80
27062	01/03/2011	General Fund	Office And Operating Supplies	CORY JENKINS		153.83
					Check Total:	153.83
27063	01/03/2011	General Fund	Police Contract - King Co	King County Sheriff's Office		775,612.00
					Check Total:	775,612.00
27064	01/03/2011	General Fund	Repair and Maintenance	KING COUNTY FINANCE		17.25
27064	01/03/2011	General Fund	Repairs And Maintenance	KING COUNTY FINANCE		37.80
27064	01/03/2011	General Fund	Repairs and Maintenance	KING COUNTY FINANCE		36.82
27064	01/03/2011	General Fund	Miscellaneous	KING COUNTY FINANCE		3,462.22
					Check Total:	3,554.09
27065	01/03/2011	General Fund	Instructors Prof Svcs	Lauren Laughlin		63.00
					Check Total:	63.00
27066	01/03/2011	General Fund	Repair and Maintenance	LaVelle Vac & Drainage, LLC		1,642.50
					Check Total:	1,642.50
27067	01/03/2011	General Fund	Office/operating Supplies	Lustre-Cal Nameplate Corp.		232.20
					Check Total:	232.20
27068	01/03/2011	General Fund	Repairs And Maintenance	Magnum		108.41
					Check Total:	108.41
27069	01/03/2011	General Fund	Instructors Prof Svcs	Hunter McGee		105.00
					Check Total:	105.00
27070	01/03/2011	Street Fund	Small Tools & Minor Equipments	McLendon Hardware, Inc.		43.79
27070	01/03/2011	Surface Water Management Fund	Office And Operating Supplies	McLendon Hardware, Inc.		73.31
27070	01/03/2011	Surface Water Management Fund	Repairs And Maintenance	McLendon Hardware, Inc.		207.87
27070	01/03/2011	Street Fund	Small Tools & Minor Equipments	McLendon Hardware, Inc.		28.45
27070	01/03/2011	Street Fund	Repairs And Maintenance	McLendon Hardware, Inc.		172.05

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
27070	01/03/2011	Street Fund	Office And Operating Supplies	McLendon Hardware, Inc.			73.31
					Check Total:		598.78
27071	01/03/2011	General Fund	Office And Operating Supplies	LUIS MEJIA			80.00
					Check Total:		80.00
27072	01/03/2011	General Fund	Office/operating Supplies	Mountain Mist			26.00
					Check Total:		26.00
27073	01/03/2011	General Fund	Instructors Prof Svcs	Shariana Mundi			264.00
					Check Total:		264.00
27074	01/03/2011	General Fund	Building Maintenance	NBM Corporation			1,558.00
27074	01/03/2011	General Fund	Building Maintenance	NBM Corporation			492.25
					Check Total:		2,050.25
27075	01/03/2011	General Fund	Office And Operating Supplies	National Maintenance			87.60
					Check Total:		87.60
27076	01/03/2011	General Fund	Recreation Guide	Northwest Publishing Center			10,339.99
					Check Total:		10,339.99
27077	01/03/2011	General Fund	Dues/memberships/registrations	National Public Employer Labor			200.00
					Check Total:		200.00
27078	01/03/2011	General Fund	Repairs and Maintenance	Northwest Roof Service Inc.			808.11
					Check Total:		808.11
27079	01/03/2011	General Fund	Office And Operating Supplies	O'Reilly Auto Parts			59.61
					Check Total:		59.61
27080	01/03/2011	General Fund	Repairs And Maintenance	Park Place Professional Buildi			490.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
				Check Total:		490.00
27081	01/03/2011	General Fund	Dues/memberships	Planning Association of Washin		40.00
				Check Total:		40.00
27082	01/03/2011	General Fund	Senior Trips	Petty Cash Custodian		115.81
27082	01/03/2011	General Fund	Office And Operating Supplies	Petty Cash Custodian		40.66
27082	01/03/2011	General Fund	Miscellaneous	Petty Cash Custodian		10.00
27082	01/03/2011	General Fund	Repairs And Maintenance	Petty Cash Custodian		1.75
				Check Total:		168.22
27083	01/03/2011	Street Fund	Repairs And Maintenance	PIRTEK		344.11
				Check Total:		344.11
27084	01/03/2011	Surface Water Management Fund	Repairs And Maintenance	Pacific Industrial Supply		18.07
				Check Total:		18.07
27085	01/03/2011	General Fund	City Hall Bldg Maintenance	Pacific Lamp & Supply Company		39.09
27085	01/03/2011	General Fund	Office and Operating Supplies	Pacific Lamp & Supply Company		97.00
27085	01/03/2011	General Fund	Office Supplies	Pacific Lamp & Supply Company		81.58
27085	01/03/2011	General Fund	Office And Operating Supplies	Pacific Lamp & Supply Company		72.27
				Check Total:		289.94
27086	01/03/2011	General Fund	Instructors Prof Srvs	Robert Premel		50.00
				Check Total:		50.00
27087	01/03/2011	General Fund	City Hall Bldg Maintenance	PRG Investment Company, LLC		2,000.00
				Check Total:		2,000.00
27088	01/03/2011	General Fund	Printing/binding/copying	Print Place		518.93
				Check Total:		518.93
27089	01/03/2011	Surface Water Management Fund	Surface Water Mgmt Inventory	Pipeline Video & Cleaning Nort		1,395.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
				Check Total:		1,395.00
27090	01/03/2011	General Fund	Telephone	QWEST		43.15
27090	01/03/2011	General Fund	Telephone	QWEST		60.91
27090	01/03/2011	General Fund	Telephone	QWEST		42.03
				Check Total:		146.09
27091	01/03/2011	Street Fund	RedFlex Red Light Cameras	Redflex Traffic Systems		19,400.00
				Check Total:		19,400.00
27092	01/03/2011	General Fund	Refund Clearing Account -Parks	Charles Hall		500.00
				Check Total:		500.00
27093	01/03/2011	General Fund	Refund Clearing Account -Parks	King County Superior Court		30.00
				Check Total:		30.00
27094	01/03/2011	General Fund	Refund Clearing Account -Parks	Paloma Sabalsa		100.00
				Check Total:		100.00
27095	01/03/2011	General Fund	Mechanical Permit	Washington Natural Gas Heating		46.80
				Check Total:		46.80
27096	01/03/2011	Street Fund	Business Licenses	Acorn Institute Inc.		37.50
				Check Total:		37.50
27097	01/03/2011	General Fund	Office and Operating Supplies	Rosso Gardens, LLC		216.81
				Check Total:		216.81
27098	01/03/2011	General Fund	Repair and Maintenance	Superior Asphalt Maintenance		6,650.00
				Check Total:		6,650.00
27099	01/03/2011	General Fund	Probatn/publc Defndr Screenng	Schlotzhauer Firm, P.S.		12,540.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27099	01/03/2011	General Fund	Probatn/publc Defndr Screenng	Schlotzhauer Firm, P.S.		15,750.00
					Check Total:	28,290.00
27100	01/03/2011	General Fund	Probatn/publc Defndr Screenng	Society of Counsel Representin		200.00
					Check Total:	200.00
27101	01/03/2011	Surface Water Management Fund	Repair & Maint-pump Stations	Seatown Locksmith		25.73
27101	01/03/2011	General Fund	Office And Operating Supplies	Seatown Locksmith		213.53
27101	01/03/2011	General Fund	Office/operating Supplies	Seatown Locksmith		34.49
					Check Total:	273.75
27102	01/03/2011	General Fund	Professional Services	SLA Landscape Architecture		1,839.38
					Check Total:	1,839.38
27103	01/03/2011	General Fund	Repairs And Maintenance	Shiels Obletz Johnsen		442.50
					Check Total:	442.50
27104	01/03/2011	General Fund	Repairs And Maintenance	Scott Sonnenfeld		1,095.00
27104	01/03/2011	General Fund	Repairs And Maintenance	Scott Sonnenfeld		547.50
					Check Total:	1,642.50
27105	01/03/2011	General Fund	Misc. EOC	SPRINT		49.99
					Check Total:	49.99
27106	01/03/2011	General Fund	Office and Operating Supplies	Suburban Propane		1,073.10
27106	01/03/2011	General Fund	Office and Operating Supplies	Suburban Propane		459.09
					Check Total:	1,532.19
27107	01/03/2011	General Fund	Registration - Trainng/workshp	SWKC Chamber of Commerce		20.00
					Check Total:	20.00
27108	01/03/2011	General Fund	Office And Operating Supplies	The Part Works, Inc.		528.84
27108	01/03/2011	General Fund	Office and Operating Supplies	The Part Works, Inc.		142.35

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
					Check Total:		671.19
27109	01/03/2011	General Fund	Instructors Prof Svcs	Ken Turner			234.00
					Check Total:		234.00
27110	01/03/2011	General Fund	Professional Services	SimplexGrinnell			165.17
					Check Total:		165.17
27111	01/03/2011	General Fund	Operating Rentals and Leases	United Site Services			165.00
					Check Total:		165.00
27112	01/03/2011	Surface Water Management Fund	Chelsea Pond	Utilities Service Co, Inc.			213.53
27112	01/03/2011	Surface Water Management Fund	Util - Pump 21: Chelsea Park	Utilities Service Co, Inc.			213.53
27112	01/03/2011	Surface Water Management Fund	Util - Pump 28: Hermes Deprssn	Utilities Service Co, Inc.			213.52
					Check Total:		640.58
27113	01/03/2011	General Fund	Professional Services	US Department of Agriculture			1,440.00
					Check Total:		1,440.00
27114	01/03/2011	General Fund	Operating Rentals & Leases	Valley View Sewer District			1,000.00
					Check Total:		1,000.00
27115	01/03/2011	General Fund	Dues/memberships	WA Assn. of Building Officials			95.00
					Check Total:		95.00
27116	01/03/2011	General Fund	Dues/memberships	Washington State Bar Assn.			551.00
					Check Total:		551.00
27117	01/03/2011	General Fund	Jail Contract	WASPC-Regional Cities EHM			78.00
					Check Total:		78.00
27118	01/03/2011	Street Fund	Garbage Franchise Tech Assist	Wilder Environmental Consultin			750.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
					Check Total:	750.00
27119	01/03/2011	General Fund	Dues/memberships	Washington Finance Officers		50.00
					Check Total:	50.00
27120	01/03/2011	Street Fund	Operating Rentals And Leases	Wilken Properties, LLC		2,783.17
27120	01/03/2011	Surface Water Management Fund	Operating Rentals And Leases	Wilken Properties, LLC		2,783.16
					Check Total:	5,566.33
27121	01/03/2011	General Fund	Repairs And Maintenance	Waste Management of Seattle		22.45
					Check Total:	22.45
27122	01/03/2011	General Fund	Office And Operating Supplies	Walter E. Nelson Co.		276.51
27122	01/03/2011	General Fund	Office and Operating Supplies	Walter E. Nelson Co.		58.43
					Check Total:	334.94
27125	01/17/2011	General Fund	Celebration	NAVOS		140.24
					Check Total:	140.24
27126	01/17/2011	Street Fund	Repairs And Maintenance	ACE Hardware		21.86
					Check Total:	21.86
27127	01/17/2011	General Fund	Office and Operating Supplies	AIRGAS-NORPAC, INC.		108.63
					Check Total:	108.63
27128	01/17/2011	General Fund	Repair and Maintenance	Al Book's Custom Weldin		854.10
					Check Total:	854.10
27129	01/17/2011	Street Fund	Repairs And Maintenance	Alpine Products, Inc.		465.38
					Check Total:	465.38
27130	01/17/2011	Transportation CIP	right of way acqusition	Dean Anderson		10,700.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
				Check Total:		10,700.00
27131	01/17/2011	General Fund	Dues/memberships	American Planning Association		494.00
				Check Total:		494.00
27132	01/17/2011	Street Fund	Registration - Trainng/workshp	American Public Works Associat		1,275.00
				Check Total:		1,275.00
27133	01/17/2011	General Fund	Repair and Maintenance	Asplundh Tree Expert Co.		18,450.75
				Check Total:		18,450.75
27134	01/17/2011	General Fund	Telephone	A T & T		35.32
				Check Total:		35.32
27135	01/17/2011	General Fund	Memberships	Association of Washington Citi		21,465.00
				Check Total:		21,465.00
27136	01/17/2011	General Fund	Repairs And Maintenance	Brown's Interiors Inc.		6,146.35
				Check Total:		6,146.35
27137	01/17/2011	General Fund	Human Services-Arts & Culture	BURIEN ARTS		2,000.00
				Check Total:		2,000.00
27138	01/17/2011	General Fund	Miscellaneous	The Bank of New York Mellon		301.75
27138	01/17/2011	General Fund	Miscellaneous	The Bank of New York Mellon		301.75
				Check Total:		603.50
27139	01/17/2011	General Fund	Repairs And Maintenance	Belfor USA Group, Inc.		8,920.00
27139	01/17/2011	General Fund	Repairs And Maintenance	Belfor USA Group, Inc.		2,080.37
27139	01/17/2011	General Fund	Repairs and Maintenance	Belfor USA Group, Inc.		5,256.00
				Check Total:		16,256.37

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
27140	01/17/2011	General Fund	Professional Services	Stephen Botkin			2,084.72
27140	01/17/2011	General Fund	Cops Technology Grant Exps	Stephen Botkin			618.00
					Check Total:		2,702.72
27141	01/17/2011	General Fund	Cops Technology Grant Exps	Philip Hwang Kwang Nam			525.60
27141	01/17/2011	General Fund	Cops Technology Grant Exps	Philip Hwang Kwang Nam			262.80
27141	01/17/2011	General Fund	Printing	Philip Hwang Kwang Nam			32.85
					Check Total:		821.25
27142	01/17/2011	General Fund	Prof. Svcs-instructors	Viola Brumbaugh			225.00
					Check Total:		225.00
27143	01/17/2011	General Fund	Small Tools & Minor Equipments	Bryant's Tractor & Mower, Inc.			126.16
					Check Total:		126.16
27144	01/17/2011	General Fund	Office and Operating Supplies	BSN Sports			1,174.67
					Check Total:		1,174.67
27145	01/17/2011	General Fund	Small Tools & Minor Equipments	California Contractors Supplie			185.46
					Check Total:		185.46
27146	01/17/2011	Street Fund	Office And Operating Supplies	CDW-G			103.81
27146	01/17/2011	Surface Water Management Fund	Office And Operating Supplies	CDW-G			103.80
					Check Total:		207.61
27147	01/17/2011	General Fund	Website	Civic Plus			8,961.00
					Check Total:		8,961.00
27148	01/17/2011	General Fund	Utilities	COMCAST			59.95
					Check Total:		59.95
27149	01/17/2011	General Fund	Office And Operating Supplies	Complete Office			807.51
27149	01/17/2011	General Fund	Office And Operating Supplies	Complete Office			430.25
27149	01/17/2011	General Fund	Office And Operating Supplies	Complete Office			47.67

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27149	01/17/2011	General Fund	Office/Operating Supplies	Complete Office		47.67
27149	01/17/2011	General Fund	Office And Operating Supplies	Complete Office		47.67
27149	01/17/2011	General Fund	Office/operating Supplies	Complete Office		382.17
27149	01/17/2011	General Fund	Office/operating Supplies	Complete Office		430.25
27149	01/17/2011	General Fund	Office And Operating Supplies	Complete Office		334.51
27149	01/17/2011	General Fund	Office And Operating Supplies	Complete Office		334.51
				Check Total:		2,862.21
27150	01/17/2011	General Fund	Fuel/gas/gasoline Consumption	CONOCO		69.93
				Check Total:		69.93
27151	01/17/2011	General Fund	Jail Contract	City of Renton		490.00
				Check Total:		490.00
27152	01/17/2011	General Fund	Utilities	City of Seattle		501.84
27152	01/17/2011	General Fund	Utilities	City of Seattle		550.69
27152	01/17/2011	General Fund	Utilities	City of Seattle		974.16
27152	01/17/2011	General Fund	Utilities	City of Seattle		1,482.36
27152	01/17/2011	General Fund	Utilities	City of Seattle		45.75
27152	01/17/2011	General Fund	Utilities	City of Seattle		82.16
27152	01/17/2011	General Fund	Utilities	City of Seattle		11.33
27152	01/17/2011	Street Fund	Utilities - Traffic Signals	City of Seattle		2,058.04
				Check Total:		5,706.33
27153	01/17/2011	General Fund	State Lobbying Services	Michael D. Doubleday		2,635.00
				Check Total:		2,635.00
27154	01/17/2011	General Fund	Human Svc-family/youth	Domestic Abuse Women's Network		750.00
27154	01/17/2011	General Fund	Human Svc-family/youth	Domestic Abuse Women's Network		2,000.00
				Check Total:		2,750.00
27155	01/17/2011	General Fund	Machinery/eqpt - Noncapitalize	Dell Computer Corporation		568.33
27155	01/17/2011	General Fund	Small Tools & Minor Equipments	Dell Computer Corporation		426.59
				Check Total:		994.92
27156	01/17/2011	General Fund	Professional Services	Dorchester Consulting		1,612.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
					Check Total:	1,612.50
27157	01/17/2011	Street Fund	Professional Services	Duncanson Company, Inc.		129.00
					Check Total:	129.00
27158	01/17/2011	Street Fund	Small Tools & Minor Equipments	Dunn Lumber Co.		230.34
					Check Total:	230.34
27159	01/17/2011	General Fund	Office And Operating Supplies	Elite Deals		2,055.32
					Check Total:	2,055.32
27160	01/17/2011	General Fund	Machinery/eqpt - Noncapitalize	Fitness First		1,151.67
					Check Total:	1,151.67
27161	01/17/2011	General Fund	Prof. Svcs-instructors	Patricia Flores		162.00
					Check Total:	162.00
27162	01/17/2011	Surface Water Management Fund	Endangered Species Act Study	FRAUSE		5,477.50
					Check Total:	5,477.50
27163	01/17/2011	General Fund	Professional Services	Gray & Osborne, Inc.		933.04
27163	01/17/2011	General Fund	Professional Services	Gray & Osborne, Inc.		558.16
					Check Total:	1,491.20
27164	01/17/2011	Street Fund	Street Maintenance-non-county	Brian Gilles		4,239.75
					Check Total:	4,239.75
27165	01/17/2011	General Fund	Utilities	Glendale Heating		776.75
27165	01/17/2011	General Fund	Utilities	Glendale Heating		1,592.12
					Check Total:	2,368.87
27166	01/17/2011	General Fund	Office and Operating Supplies	Grainger		19.38

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
27166	01/17/2011	General Fund	Office and Operating Supplies	Grainger			110.30
27166	01/17/2011	General Fund	Office And Operating Supplies	Grainger			68.49
					Check Total:		198.17
27167	01/17/2011	General Fund	Parks Building Security	Guardian Security			65.00
					Check Total:		65.00
27168	01/17/2011	General Fund	Repair and Maintenance	Ground Vision Excavating, Inc.			27,375.00
					Check Total:		27,375.00
27169	01/17/2011	General Fund	Meals	RAY HELMS			39.27
27169	01/17/2011	General Fund	Meals	RAY HELMS			23.37
27169	01/17/2011	General Fund	Other Travel	RAY HELMS			10.00
					Check Total:		72.64
27170	01/17/2011	General Fund	Repair and Maintenance	Harrington Mailbox			24,084.52
					Check Total:		24,084.52
27171	01/17/2011	General Fund	Operating Rentals and Leases	Head-quarters			81.50
					Check Total:		81.50
27172	01/17/2011	Street Fund	Repairs And Maintenance	ICON Materials			218.11
					Check Total:		218.11
27173	01/17/2011	General Fund	Repairs And Maintenance	I Core Concrete Cutting			6,424.37
					Check Total:		6,424.37
27174	01/17/2011	General Fund	Operating Rentals And Leases	IKON Office Solutions			321.93
27174	01/17/2011	General Fund	Operating Rentals And Leases	IKON Office Solutions			455.54
					Check Total:		777.47
27175	01/17/2011	General Fund	Operating Rentals And Leases	Ikon Office Solutions			297.30

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
				Check Total:		297.30
27176	01/17/2011	General Fund	Miscellaneous	Iron Mountain Rec. Management		38.63
				Check Total:		38.63
27177	01/17/2011	General Fund	Repairs And Maintenance	Innovative Contractors		8,814.75
				Check Total:		8,814.75
27178	01/17/2011	General Fund	Machinery And Equipment	Interface Technologies Northwe		1,676.08
				Check Total:		1,676.08
27179	01/17/2011	General Fund	Professional Services	Dr. Leslie Kasper		8,812.65
				Check Total:		8,812.65
27180	01/17/2011	Transportation CIP	right of way acqusition	King County Recorder		70.00
				Check Total:		70.00
27181	01/17/2011	General Fund	Police Contract - King Co	King County Sheriff's Office		775,612.00
				Check Total:		775,612.00
27182	01/17/2011	General Fund	Jail Contract	KING COUNTY FINANCE		28,252.20
				Check Total:		28,252.20
27183	01/17/2011	General Fund	Drug seizure proceeds KCSO	King County Sheriff, Pcnt. #4		100.00
				Check Total:		100.00
27184	01/17/2011	General Fund	Public Defender	Kirshenbaum & Goss, Inc., P.S		5,000.00
				Check Total:		5,000.00
27185	01/17/2011	General Fund	Mileage	CRAIG KNUTSON		91.00
27185	01/17/2011	General Fund	Other Travel	CRAIG KNUTSON		32.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
					Check Total:		123.00
27186	01/17/2011	General Fund	Miscellaneous	KIM KRAUSE			1,500.00
					Check Total:		1,500.00
27187	01/17/2011	General Fund	Mileage	DOUG LAMOTHE			328.50
					Check Total:		328.50
27188	01/17/2011	General Fund	Prof. Svcs-instructors	Lori Leberer			90.00
					Check Total:		90.00
27189	01/17/2011	General Fund	Prof. Svcs-instructors	Alexander Lewis			875.00
					Check Total:		875.00
27190	01/17/2011	General Fund	Prof. Svcs-instructors	Anne Marie Littleton			1,173.90
					Check Total:		1,173.90
27191	01/17/2011	General Fund	Repair and Maintenance	Lloyd Enterprises, Inc.			535.91
					Check Total:		535.91
27192	01/17/2011	General Fund	Small Tools & Minor Equipments	Magnum			459.83
					Check Total:		459.83
27193	01/17/2011	General Fund	Prof. Svcs-instructors	Galina Malevannaya			150.00
					Check Total:		150.00
27194	01/17/2011	General Fund	Auto Allowance	MIKE MARTIN			400.00
					Check Total:		400.00
27195	01/17/2011	General Fund	Prof. Svcs-instructors	Jacob Matthew			878.20

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
					Check Total:	878.20
27196	01/17/2011	General Fund	Prof. Svcs-instructors	Susy McAleer		86.25
					Check Total:	86.25
27197	01/17/2011	General Fund	Professional Services	Nancy Buckingham McKenney		106.30
					Check Total:	106.30
27198	01/17/2011	Street Fund	Office And Operating Supplies	McLendon Hardware, Inc.		27.51
					Check Total:	27.51
27199	01/17/2011	General Fund	Instructors Prof Srvs	Momentum Dance Academy		537.60
					Check Total:	537.60
27200	01/17/2011	General Fund	Human Svc-family/youth	Matt Griffin YMCA		3,000.00
					Check Total:	3,000.00
27201	01/17/2011	General Fund	Sales Tax Auditing Costs	Microflex, Inc.		739.08
					Check Total:	739.08
27202	01/17/2011	General Fund	Office And Operating Supplies	Miller Paint Co.		10.95
27202	01/17/2011	General Fund	Office and Operating Supplies	Miller Paint Co.		82.27
27202	01/17/2011	General Fund	Office And Operating Supplies	Miller Paint Co.		28.42
					Check Total:	121.64
27203	01/17/2011	General Fund	Dues/memberships	MRSC Rosters		200.00
					Check Total:	200.00
27204	01/17/2011	General Fund	Building Maintenance	NBM Corporation		490.00
27204	01/17/2011	General Fund	Building Maintenance	NBM Corporation		156.14
					Check Total:	646.14

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27205	01/17/2011	General Fund	Instructors Prof Srvs	New City Dance Company		983.99
				Check Total:		983.99
27206	01/17/2011	Surface Water Management Fund	Registration - Trainng/workshp	Northwest Environmental		420.00
27206	01/17/2011	Surface Water Management Fund	Registration - Trainng/workshp	Northwest Environmental		420.00
				Check Total:		840.00
27207	01/17/2011	General Fund	Memberships	National League of Cities		3,258.00
				Check Total:		3,258.00
27208	01/17/2011	Street Fund	Machinery And Equipment	Norstar Industries, Inc.		10,038.96
				Check Total:		10,038.96
27209	01/17/2011	General Fund	Prof. Svcs-instructors	Pamela Odegard		135.00
				Check Total:		135.00
27210	01/17/2011	Street Fund	Repairs And Maintenance	Pacific Torque		727.21
				Check Total:		727.21
27211	01/17/2011	General Fund	Human Svc-family/youth	Pregnancy Aid of So. King Coun		375.00
				Check Total:		375.00
27212	01/17/2011	Street Fund	Repairs And Maintenance	PIRTEK		233.26
				Check Total:		233.26
27213	01/17/2011	General Fund	Human Svc-family/youth	PARA LOS NINOS		8,000.00
				Check Total:		8,000.00
27214	01/17/2011	General Fund	Repairs and Maintenance	Performance Mechanical Group		153.61
				Check Total:		153.61
27215	01/17/2011	General Fund	Channel 21 Video Production	Puget Sound Access		922.50

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27215	01/17/2011	General Fund	Online Video Streaming	Puget Sound Access		650.00
					Check Total:	1,572.50
27216	01/17/2011	General Fund	Dues/memberships	Puget Sound Clean Air Agency		15,728.00
					Check Total:	15,728.00
27217	01/17/2011	Street Fund	Utilities-street Lighting	Puget Sound Energy		1,582.05
27217	01/17/2011	General Fund	Utilities	Puget Sound Energy		2,819.29
27217	01/17/2011	General Fund	Utilities	Puget Sound Energy		593.92
					Check Total:	4,995.26
27218	01/17/2011	General Fund	Telephone	QWEST		47.64
27218	01/17/2011	General Fund	Telephone	QWEST		43.15
27218	01/17/2011	General Fund	Telephone	QWEST		61.11
27218	01/17/2011	General Fund	Telephone	QWEST		87.76
27218	01/17/2011	General Fund	Telephone	QWEST		216.51
					Check Total:	456.17
27219	01/17/2011	Street Fund	RedFlex Red Light Cameras	Redflex Traffic Systems		19,400.00
					Check Total:	19,400.00
27220	01/17/2011	General Fund	Repairs And Maintenance	Residential Energy Services		1,483.73
					Check Total:	1,483.73
27221	01/17/2011	General Fund	Other Miscellaneous Revenue	Carol A. Thibault		20.00
					Check Total:	20.00
27222	01/17/2011	General Fund	Other Miscellaneous Revenue	Steve Wydick		10.00
					Check Total:	10.00
27223	01/17/2011	General Fund	Other Miscellaneous Revenue	Bruce & Martha Graunke		20.00
					Check Total:	20.00
27224	01/17/2011	General Fund	Refund Clearing Account -Parks	Fawadi Amanollah		100.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
					Check Total:	100.00
27225	01/17/2011	General Fund	Printing/binding/copying	Claude McAlpin, III		376.68
27225	01/17/2011	General Fund	Printing/binding/copying	Claude McAlpin, III		52.38
					Check Total:	429.06
27226	01/17/2011	General Fund	Advertising	Robinson Newspapers		400.00
					Check Total:	400.00
27227	01/17/2011	General Fund	Prof. Svcs-instructors	Sandra Schneider		157.50
					Check Total:	157.50
27228	01/17/2011	Street Fund	Professional Services	Superior Asphalt Maintenance		2,800.00
					Check Total:	2,800.00
27229	01/17/2011	General Fund	Memberships	Suburban Cities Association		25,763.12
					Check Total:	25,763.12
27230	01/17/2011	General Fund	Memberships	KING COUNTY		100.00
					Check Total:	100.00
27231	01/17/2011	General Fund	Prof. Svcs-instructors	Alan Schmitz		600.00
					Check Total:	600.00
27232	01/17/2011	General Fund	Prof. Svcs-instructors	Thomas B. Schneider		1,071.50
					Check Total:	1,071.50
27233	01/17/2011	General Fund	Advertising	Seattle Times		514.64
27233	01/17/2011	General Fund	Advertising	Seattle Times		108.36
					Check Total:	623.00
27234	01/17/2011	General Fund	Computer Consultant Prof Svcs	SEITEL Systems, LLC		2,439.62

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27234	01/17/2011	Street Fund	Computer Consultant Pro Svc	SEITEL Systems, LLC		406.61
27234	01/17/2011	Surface Water Management Fund	Computer Consultant Pro Svc	SEITEL Systems, LLC		406.61
					Check Total:	3,252.84
27235	01/17/2011	General Fund	Professional Services	Nancy Shattuck		1,460.00
					Check Total:	1,460.00
27236	01/17/2011	General Fund	Instructors Prof Srvs	Kevon Shea		1,799.20
					Check Total:	1,799.20
27237	01/17/2011	General Fund	Registration - Trainng/workshp	SkillPath Seminars		134.00
27237	01/17/2011	General Fund	Registration - Trainng/workshp	SkillPath Seminars		134.00
					Check Total:	268.00
27238	01/17/2011	General Fund	Subscriptions/publications	Springbrook Software, Inc.		25,630.60
					Check Total:	25,630.60
27239	01/17/2011	General Fund	Telephone	SPRINT		155.19
27239	01/17/2011	General Fund	Telephone	SPRINT		36.84
27239	01/17/2011	General Fund	Telephone	SPRINT		48.63
27239	01/17/2011	General Fund	Telephone	SPRINT		1,708.64
27239	01/17/2011	General Fund	Telephone	SPRINT		283.02
27239	01/17/2011	Street Fund	Telephone	SPRINT		283.02
27239	01/17/2011	Surface Water Management Fund	Telephone	SPRINT		283.01
27239	01/17/2011	General Fund	Telephone	SPRINT		243.62
27239	01/17/2011	General Fund	Telephone	SPRINT		209.04
27239	01/17/2011	General Fund	Misc. EOC	SPRINT		57.28
27239	01/17/2011	General Fund	Drug seizure proceeds KCSO	SPRINT		409.16
27239	01/17/2011	General Fund	Telephone	SPRINT		112.66
					Check Total:	3,830.11
27240	01/17/2011	General Fund	Utilities - Fire Hydrants	Seattle Public Utilities		7,355.41
					Check Total:	7,355.41
27241	01/17/2011	General Fund	State Lobbying Services	SWKC Chamber of Commerce		5,500.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
				Check Total:		5,500.00
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		118.65
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		483.00
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		51.00
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		51.00
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		51.00
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		101.00
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		107.00
27242	01/17/2011	General Fund	Utilities	Southwest Suburban Sewer Dist.		51.00
				Check Total:		1,013.65
27243	01/17/2011	General Fund	Prof. Svcs-instructors	Bonnie Taschler		156.25
				Check Total:		156.25
27244	01/17/2011	General Fund	Teen Programs	Reginald Thomas		362.56
				Check Total:		362.56
27245	01/17/2011	General Fund	Office and Operating Supplies	The Part Works, Inc.		251.28
				Check Total:		251.28
27246	01/17/2011	General Fund	Parks Maintenance	Trugreen-landcare/NW Region		27,177.04
27246	01/17/2011	General Fund	Parks Maintenance	Trugreen-landcare/NW Region		10,946.99
				Check Total:		38,124.03
27247	01/17/2011	General Fund	Utilities	Valley View Sewer District		40.90
				Check Total:		40.90
27248	01/17/2011	General Fund	Professional Services	Waldron Resources		798.38
				Check Total:		798.38
27249	01/17/2011	General Fund	Jail Contract	WASPC-Regional Cities EHM		336.00
				Check Total:		336.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Void	Amount
27250	01/17/2011	General Fund	Insurance	Washington Cities Insurance Au		182,605.00
				Check Total:		182,605.00
27251	01/17/2011	Street Fund	Landscape Maint - Utilities	Water District No. 20		766.30
27251	01/17/2011	General Fund	Utilities	Water District No. 20		626.25
				Check Total:		1,392.55
27252	01/17/2011	Street Fund	Garbage Franchise Tech Assist	Wilder Environmental Consultin		1,200.00
				Check Total:		1,200.00
27253	01/17/2011	General Fund	Probatn/publc Defndr Screenng	Tammy Weigel		890.00
				Check Total:		890.00
27254	01/17/2011	General Fund	Jury & Witness Fees	Lisa Asplund		22.24
				Check Total:		22.24
27255	01/17/2011	General Fund	Office And Operating Supplies	Walter E. Nelson Co.		45.58
27255	01/17/2011	General Fund	Office and Operating Supplies	Walter E. Nelson Co.		45.58
				Check Total:		91.16
27256	01/17/2011	General Fund	Dues/memberships	WSEMA/Butch Aiken, Treasurer		75.00
				Check Total:		75.00
27257	01/17/2011	Surface Water Management Fund	Registration - Trainng/workshp	WSU Conference Management		550.00
				Check Total:		550.00
27258	01/17/2011	General Fund	Telephone	Yes of Course, Inc.		31.93
27258	01/17/2011	General Fund	Telephone	Yes of Course, Inc.		40.66
27258	01/17/2011	General Fund	Telephone	Yes of Course, Inc.		95.85
				Check Total:		168.44
27259	01/18/2011	General Fund	Channel 21 Video Production	COMCAST		57.59
27259	01/18/2011	General Fund	Telephone	COMCAST		64.90
27259	01/18/2011	General Fund	Telephone	COMCAST		64.90

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Void	Amount
					Check Total:		187.39
					Report Total:		2,378,521.23

Accounts Payable
Checks for Approval

Burien
Washington, USA

User: liliac
Printed: 01/20/2011 - 7:33 AM

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Amount
37123	01/11/2011	General Fund	Gasoline/Senior Center	Fleet Services	76.62
37123	01/11/2011	General Fund	Fuel/Gas Consumption	Fleet Services	67.96
37123	01/11/2011	General Fund	Fuel/gas/gasoline Consumption	Fleet Services	265.86
37123	01/11/2011	General Fund	Fuel/gas/gasoline Consumption	Fleet Services	2,600.77
37123	01/11/2011	General Fund	Fuel/gas/gasoline Consumption	Fleet Services	95.19
37123	01/11/2011	General Fund	Citizens Patrol/ Crime Prevent	Fleet Services	4.80
37123	01/11/2011	General Fund	Fuel/gas/gasoline Consumption	Fleet Services	92.84
37123	01/11/2011	General Fund	Fuel/Gas Consumption	Fleet Services	101.03
				Check Total:	3,305.07
37124	01/11/2011	General Fund	Office And Operating Supplies	Petty Cash Custodian	6.99
37124	01/11/2011	General Fund	Registration - Trainng/workshp	Petty Cash Custodian	10.95
37124	01/11/2011	General Fund	Meals	Petty Cash Custodian	5.99
37124	01/11/2011	General Fund	Office And Operating Supplies	Petty Cash Custodian	2.04
37124	01/11/2011	General Fund	Travel	Petty Cash Custodian	14.00
37124	01/11/2011	General Fund	Office/operating Supplies	Petty Cash Custodian	14.27
37124	01/11/2011	General Fund	Meals	Petty Cash Custodian	10.56
37124	01/11/2011	General Fund	Mileage	Petty Cash Custodian	30.00
37124	01/11/2011	General Fund	Miscellaneous	Petty Cash Custodian	19.53
37124	01/11/2011	General Fund	Miscellaneous	Petty Cash Custodian	58.91
37124	01/11/2011	General Fund	Office And Operating Supplies	Petty Cash Custodian	12.03
37124	01/11/2011	Street Fund	Office And Operating Supplies	Petty Cash Custodian	25.37
37124	01/11/2011	General Fund	Office/operating Supplies	Petty Cash Custodian	4.38
37124	01/11/2011	General Fund	Mileage	Petty Cash Custodian	10.05
37124	01/11/2011	General Fund	Meals	Petty Cash Custodian	42.47
37124	01/11/2011	General Fund	Office/operating Supplies	Petty Cash Custodian	21.35
37124	01/11/2011	General Fund	Office/operating Supplies	Petty Cash Custodian	13.10
37124	01/11/2011	General Fund	Office/operating Supplies	Petty Cash Custodian	16.41
37124	01/11/2011	General Fund	Fuel/Gas Consumption	Petty Cash Custodian	21.00
37124	01/11/2011	General Fund	Mileage	Petty Cash Custodian	10.05
37124	01/11/2011	General Fund	Mileage	Petty Cash Custodian	10.05
37124	01/11/2011	General Fund	Subscriptions/publications	Petty Cash Custodian	24.08

Check Number	Check Date	Fund Name	Account Name	Vendor Name		Amount
37124	01/11/2011	General Fund	0ffice And Operating Supplies	Petty Cash Custodian		0.95
37124	01/11/2011	General Fund	Office/operating Supplies	Petty Cash Custodian		27.58
					Check Total:	412.11
					Report Total:	3,717.18

CITY COUNCIL MEETING MINUTES

January 3, 2011
7:00 p.m.
and

RECEPTION FOR INCOMING COUNCILMEMBER ROBISON

7:30 p.m.
400 SW 152nd Street, 1st Floor
Burien, Washington 98166

To hear Council's full discussion of a specific topic or the complete meeting, the following resources are available:

- *Watch the video-stream available on the City website, www.burienwa.gov*
- *Check out a DVD of the Council Meeting from the Burien Library*

CALL TO ORDER

Mayor McGilton called the meeting of the Burien City Council to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor McGilton led the Pledge of Allegiance.

ROLL CALL

Present: Mayor Joan McGilton, Deputy Mayor Rose Clark, Councilmembers Brian Bennett, Jack Block, Jr., Lucy Krakowiak, and Gordon Shaw.

Administrative staff present: Mike Martin, City Manager; Craig Knutson, City Attorney; Angie Chaufty, Human Resources Manager; Lisa Clausen, Government Relations Specialist; Kim Krause, Finance Director; and Monica Lusk, City Clerk.

APPOINTMENT & OATH OF OFFICE

Motion to Appoint Gerald F. Robison to Council Position No. 6

Direction/Action

Motion was made by Deputy Mayor Clark, seconded by Councilmember Krakowiak, to appoint Gerald F. Robison to fill Burien City Council Position No. 6. **Motion** passed 5-1. Opposed, Councilmember Krakowiak.

Swearing-in of Gerald F. Robison to City Council Position No. 6

Craig Knutson, City Attorney, administered the Oath of Office to Councilmember Robison.

ELECTION OF DEPUTY MAYOR

Election of Deputy Mayor

Mayor McGilton opened the floor to nominations for Deputy Mayor.

Councilmember Clark nominated Councilmember Bennett.

There being no other nominations, a vote was taken.

Councilmember Brian Bennett was elected Deputy Mayor on a strength of the 7-0 vote.

AGENDA CONFIRMATION

Direction/Action

Motion was made by Deputy Mayor Bennett, seconded by Councilmember Krakowiak, and passed unanimously to affirm the January 3, 2011, Agenda.

PUBLIC COMMENT

Bob Edgar, 12674 Shorewood Drive SW, Burien
Mr. Edgar asked that the Lake Burien Neighborhood, per the Comprehensive Plan, be given an opportunity to development a neighborhood plan.

Kathi Skarbo, 1621 SW 152nd Street, Burien
Ms. Skarbo, President of the Lake Burien Shore Club, stated that the neighborhood would like to be involved in the visioning process.

Gill Loring, 10009 20th Avenue SW, Burien
Mr. Loring thanked the City for the good work being done on Ambaum Boulevard SW.

CORRESPONDENCE FOR THE RECORD

a. Email Dated December 17, 2010, from Paula Anderson Regarding City of Burien SMP.
b. Letter Dated December 14, 2010, from Chestine and Robert Edgar Regarding Comprehensive Plan Amendment 2010-2.
c. Email Dated December 24, 2010, from Madelyn Bloom Regarding Unincorporated North Highline.
d. Email Dated December 27, 2010, from Jeananne Tescar-Burcham Regarding Animal Control.

CONSENT AGENDA

a. Approval of Vouchers: Numbers 26863 - 27013 in the Amounts of $1,120,569.09.
b. Approval of Minutes: Council Meeting, December 13, 2010.

Direction/Action

Motion was made by Deputy Mayor Bennett, seconded by Councilmember Krakowiak, and passed unanimously to approve the January 3, 2011, Consent Agenda.

BUSINESS AGENDA

Mike Martin, City Manager, introduced the new Finance Director Kim Krause.

Discussion Regarding the Addition of 2 FTE's to the 2011 Budget

Direction/Action

Councilmembers requested placing the addition of 2 FTE's to the 2011 Budget on the January 10, 2011, Consent Agenda for approval.

COUNCIL REPORTS

No reports were given.

ADJOURNMENT

Direction/Action

MOTION was made by Deputy Mayor Bennett, seconded by Councilmember Krakowiak and passed unanimously to adjourn the meeting at 7:20 p.m.

_____
Joan McGilton, Mayor

_____
Monica Lusk, City Clerk

CITY OF BURIEN
AGENDA BILL

Agenda Subject: Discussion of and Possible Motion to Adopt Resolution No. 318, Considering Highline School District No. 401 Proposition No. 1, Replacement of Expiring Educational Programs and Operation Levy		**Meeting Date:** January 24, 2011
Department: City Manager **Contact:** Lisa Clausen, Government Relations Specialist **Telephone:** 206-248-5515	**Attachments:** 1. Proposed Resolution No. 318 2. King County Local Voters' Pamphlet Ballot Title	**Fund Source:** N/A **Activity Cost:** N/A **Amount Budgeted:** N/A **Unencumbered Budget Authority:** N/A
Adopted Initiative: **Yes No X**	**Initiative Description: N/A**	

PURPOSE/REQUIRED ACTION:

The purpose of this agenda item is for Council to consider a proposed resolution (Attachment 1), supporting the Highline School District's Proposition No. 1 on the ballot in February 2011.

BACKGROUND (*Include prior Council action & discussion*):

The measure that the Highline School District No. 401 has placed on the February 2011 ballot seeks to renew an expiring levy to fund school programs and operating expenses.

As described in the attached "Ballot Title" document (Attachment 2), if approved by the voters Proposition No. 1 would authorize a replacement levy for education. It would authorize the District to levy taxes in the years 2012 through 2015, "for support of educational programs and operation expenses, including instruction, safety, materials and facility maintenance and operations…."

The City has offered proponents and opponents an opportunity to present their positions on the Highline School District's Proposition No. 1.

OPTIONS (*Including fiscal impacts*):

1. Approve Resolution No. 318.
2. Delay action and place Resolution No. 318 on the next meeting agenda.
3. Do not approve Resolution No. 318.

Administrative Recommendation: Discuss and take action on proposed Resolution No. 318.

Committee Recommendation: N/A

Advisory Board Recommendation: N/A

Suggested Motion: Move to approve Resolution No. 318.

Submitted by:
Administration _____ **City Manager** _____

Today's Date: January 19, 2011	**File Code:** \\File01\records\CC\Agenda Bill 2011\012411cm-2 HSDLevyResolution.docx

ATTACHMENT 1

CITY OF BURIEN, WASHINGTON

RESOLUTION NO. 318

A RESOLUTION OF THE CITY OF BURIEN, WASHINGTON, SUPPORTING HIGHLINE SCHOOL DISTRICT NO. 401 PROPOSITION NO. 1, REPLACEMENT OF EXPIRING EDUCATIONAL PROGRAMS AND OPERATION LEVY

WHEREAS, the current Highline School District property tax levy, which is due to expire at the end of 2011, brings in one quarter of the District's revenue and pays for approximately 250 teacher and support staff positions; and

WHEREAS, 80 percent of the levy pays for teachers and staff; and

WHEREAS, the levy also funds basic services such as bus transportation, textbooks and building maintenance, as well as athletic programs, music education and advanced courses; and

WHEREAS, failure of the February 8, 2011 ballot measure to replace this levy would mean devastating effects for our schools, including lay-offs of teachers and cuts in educational programs; and

WHEREAS, this ballot measure is not for a new tax but a replacement tax; and

WHEREAS, supporting our schools is of paramount importance to the health and well-being of our community; and

WHEREAS, as required by RCW 42.17.130, the City Clerk has included the title and number of the ballot measure on the Council meeting agenda, and the City Council has provided approximately equal opportunity for public comment by opponents of the ballot measure.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The Burien City Council supports the Highline School District's Proposition No. 1, Replacement of Expiring Educational Programs and Operation Levy, appearing on the ballot for the election of February 8, 2011.

Section 2. The Burien City Council urges its constituents to vote in favor of the levy.

Section 3. Effective Date. This resolution shall take effect immediately upon passage by the Burien City Council.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, AT A REGULAR MEETING THEREOF THIS 24TH DAY OF JANUARY, 2011.

CITY OF BURIEN

_____
Joan McGilton, Mayor

ATTEST/AUTHENTICATED:

_____
Monica Lusk, City Clerk

Approved as to form:

_____
Craig D. Knutson, City Attorney

Filed with the City Clerk: January 24, 2010
Passed by the City Council:
Resolution No. 318

Elections

King County Local Voters' Pamphlet
February 8, 2011 Special Election

Highline School District No. 401

Simple majority (Wash. Const. art. VII, sec 2(a))

Proposition No. 1
Replacement of Expiring Educational Programs and Operation Levy

The Board of Directors of Highline School District No. 401 adopted Resolution No. 2444, concerning a proposition for a replacement levy for education. This proposition would authorize the District to meet the educational needs of students by levying the following excess taxes, in place of an expiring levy, on all taxable property within the District, for support of educational programs and operation expenses, including instruction, safety, materials and facility maintenance and operations:

Collection Year	Approximate Levy Rate/$1,000 Assessed Value	Levy Amount
2012	$3.44	$46,000,000
2013	$3.44	$46,000,000
2014	$3.44	$47,000,000
2015	$3.52	$49,000,000

all as provided in Resolution No. 2444. Should this proposition be approved?

YES

NO

EXPLANATORY STATEMENT

This school district did not request a voters' pamphlet.

Complete Text of Resolution

Download the full text of resolution

CITY OF BURIEN
AGENDA BILL

Agenda Subject: Continuation of Discussion Regarding Update to the Economic Enhancement Study.		**Meeting Date:** January 24, 2011
Department: City Manager **Contact:** Richard Loman, Economic Development Mgr. **Telephone:** 206-248-5528	**Attachments:**	**Fund Source:** N/A **Activity Cost:** N/A **Amount Budgeted:** N/A **Unencumbered Budget Authority:** N/A
Adopted Initiative: **Yes No X**	**Initiative Description:** N/A	

PURPOSE/REQUIRED ACTION:

The BEDP is requesting Council to direct staff to retain an economic consultant to update the Economic Enhancement Study that was done in 1998 by the Hyett Palma firm.

BACKGROUND (*Include prior Council action & discussion*):

This is a continuation of the discussion begun at the December 13, 2010 Council meeting. In 1998 a Burien Economic Development Summit was held, followed by a comprehensive written study by Hyett Palma, economic development consultants. At that time, the focus of Burien's recommended econonomic development was on the downtown central business core and during the past ten years the economic development effort and significant City cash investment strictly followed the Hyett Palma recommendations. The majority of those recommendations have been achieved. Goals like organizing the business community (Discover Burien, BEDP, Chamber of Commerce); attracting a regional historical museum; physically improving 152nd St. to attract destination type pedestrian friendly, retail and personal services as well as creating the front room for the Town Square public private partnership; the remodel of Redwood Center and relocation of Bartells, and finally the construction of Phase I & II of Burien's Transit Oriented Development.

OPTIONS (*Including fiscal impacts*):

a) Direct staff to retain a consultant
b) Deny request

Administrative Recommendation: Staff recommends denial of the request.

Committee Recommendation: N/A

Advisory Board Recommendation: As presented.

Suggested Motion: None required.

Submitted by:
Administration _____ **City Manager** _____

Today's Date: January 1, 2011	**File Code:** \\File01\records\CC\Agenda Bill 2011\012411cm-1BEDPRequest.docx

Burien
Washington, USA
400 SW 152nd St., Suite 300, Burien, WA 98166
Phone: (206) 241-4647 • FAX (206) 248-5539
www.burienwa.gov

MEMORANDUM

TO: Honorable Mayor and Members of the City Council
FROM: Mike Martin, City Manager
DATE: January 24, 2011
SUBJECT: City Manager's Report

I. INTERNAL CITY INFORMATION

A. City to Host National Code Workshop

On February 25th, we are hosting and co-sponsoring a one-day workshop on form-based codes. Describing a form-based code is complex. A short description is that form-based codes provide standards for the design and form of buildings, private space and public space (like rights of way) rather than regulating solely by land use. Form-based codes offer an alternative to conventional zoning. Many cities are already using or considering adopting form-based codes. The non-profit Form Based Codes Institute (FBCI) is presenting the workshop, expected to attract participants from throughout the region and nationwide. The workshop is open to the public. Councilmembers wishing to attend should notify Lisa Clausen to register. The cost is $250.

B. Public Education & Outreach for National Pollutant Discharge Elimination System Permit Requirements (Pg. 73)

Heungkook Lim, Stormwater Manager has been working with Caroline Bobanick of the Environmental Science Center (ESC) to develop a work plan to fulfill a portion of the Public Education and Outreach segment of Burien's National Pollutant Discharge Elimination System permit requirements. For 2011 ESC will start out by implementing a portion of the program with the goal to incorporate the entire Education and Public Outreach programming. The cost for this work will be $10, 629.23.

C. 2010-2011 Street Overlay Improvement Project

The 2010-2011 Street Overlay Improvement Project is making excellent progress along 128th Street and along Ambaum Boulevard. During November 2010, staff worked to communicate with the public including businesses and residents along both Ambaum and 128th Street that trees along these arterial streets would be removed due to the severe damage their roots were causing the sidewalks and streets. The trees will be replaced with more root-friendly trees.

D. Emergency Management & Safety Coordination Services

Public Works has completed the Inter-local Agreement with the City of Normandy Park to share in the cost of providing Emergency Management and Safety Coordination Services for the City of Burien and Normandy Park. Both cities have a need for these services, but currently neither one needs these services full time. The Emergency Management and Safety Coordinator is housed in Burien Public Works and performs 986 hours of work for Burien and 666 hours of work for Normandy Park.

E. New Online Mapping Service Displays Crime Statistics & Locations

The Burien/King County Sheriff's office has begun uploading data to a new online mapping service called "Crime Reports" which is available from the city website. This site allows visitors to not only see where crimes have been occurring, but also sort them by types of crime and date range. Other available data includes the approximate locations of registered sex offenders. Nearby cities that are also uploading their data include Renton, SeaTac and Tukwila.

Users can access the map from our site by going to: Departments > Police > Statistics or I Want To... > View > Crime Statistics.

F. Ruth Dykeman Children's Center Becoming Part of Navos (Pg. 75)

The City has received a letter notifying us of the merger of two local nonprofit agencies – Ruth Dykeman Children's Center and Navos (formerly known as Highline-West Seattle Mental Health). A letter with the details of this announcement is attached.

G. Building Permit News

- **Vietnamese Christian Fellowship Building**
  Building, plumbing and mechanical permit applications have been received for construction of a new 24,000 square foot Vietnamese Christian Fellowship Building. The new facility will be located and 157 SW 116th Street in the North Burien Area. Estimated value of the new church facility is $88,000.

- **Highline Heritage Museum**
  A building permit application was received for the Highline Heritage Museum to be located at 819 SW 152nd Street. The application was submitted December 31, 2010 in order to vest to the 2006 Energy Codes and meet the time limits established in the Type 1 Design Review by the Zoning codes. Estimated value of the Museum is a little over $5 million.

- **Bulkhead Repair Permits**
  Building permits were issued for emergency bulkhead repairs damaged by the November storms at 16319 and 16425 Maplewild Ave SW. Both permits were expedited by staff. Work at 16425 Maplewild has had to be done at night as the daytime low tides are not low enough to access the area and perform the work.

H. 2010 Parking Enforcement Annual Report (Pg. 76)

Attached is the 2010 Parking Enforcement Annual Report. Lynn White, parking enforcement officer, chalk marked 13,566 vehicles and issued 818 Citations (430 parking - 350 disabled – 38 unauthorized use – 202 warnings).

I. Community Center Project is Featured in Magazine (Pg. 77)

The 2009-2010 project which repurposed and remodeled the former Burien Library has been profiled in a 2-page article appearing in the Winter 2011 edition of *WRPA Today*, the quarterly magazine of the Washington Recreation & Parks Association. The article, which summarizes the transformation of the Library into a new home for the Burien Community Center, is attached for your review.

J. PaRCS & Public Works to Integrate Drainage Facility Management

The Public Works and Parks Departments are working together to integrate drainage facility inspection and maintenance procedures with respect to all City-owned property, including parks. A current review and inventory by Public Works will also examine the total amount of drainage facilities associated with city parks and recreation facilities, including pipes, catch basins, ditches, swales, water quality and control structures, etc. Going forward, along with other City-owned drainage infrastructure, Public Works will maintain the drainage systems and inspect for major deficiencies/defects in the parks that need to be repaired or replaced.

K. Parks Department Fixing Some Facility Issues

In addition to several projects to address deferred maintenance in the annexed parks in North Burien, the Parks & Recreation Department concluded 2010 with a few significant repairs or fixes to some facility issues that it has been dealing with. These include:

- Installation of trench drain in the Community Center's exterior patio entry to eliminate flooding of interior entry.
- Installation of wainscoting panels in Seahurst Room to minimize damage caused by users, chairs, banquet tables.
- Modification of Community Center reception desk to install entry gate to back office area.
- Painting portions of lobby area with a paint that's easier to maintain and to support more public art exhibits.
- Repainting Moshier Art Center.

  Installation of soundproofing insulation to mitigate noise transference between two meeting rooms at Community Center.

L. November/December Adopt-A-Park Projects (Pg. 81)

There were Adopt-A-Park projects in Seahurst, Arbor Lake and Salmon Creek and Salmon Creek Ravine in November/December. Attached is a summary of those efforts.

M. Highline School District Teachers on Board for New Program

PaRCS staff met with the Highline School District's Teacher Advancement Coordinator Maggie Heater and PE teachers from Hilltop, Cedarhurst, and Hazel Valley schools in early December to explore the possibility for the City to provide a new once-a-week after-school PE program for 4th through 6th graders at their respective schools. During the discussion, the teachers expressed enthusiasm for the program's concept and interest to teach the classes at their respective schools. Once implemented, this program will achieve two primary goals: (1) significantly increase the number of low-income Burien children participating in the city's recreation programs, and (2) enable these children to increase the amount of their weekly physical activity, which can hopefully also keep them healthy.

N. New Saturday Adult Fitness Classes

Starting January 8, Burien residents can jump-start their winter weekends by joining one of the City's new Saturday morning fitness classes. Both "Exercise With Baby" and "Cross Training Boot Camp" are being offered for the first time, and the popular "Beginning Pilates" is now offering an additional class section.

O. Visual Arts Planned for "The Heights of Burien" Youth

Approximately 21 new preschool and youth visual arts workshops will be offered for "The Heights at Burien" resident youth starting in February through a new partnership with PaRCS and New Futures. The Heights At Burien apartments (formerly Vintage Park) include approximately 500 units, with the majority of residents being Latino families. PaRCS staff have scheduled a Spanish-speaking instructor for these classes. This will be the first time that many of these children will be experiencing a professional arts education program. Children will be transported by New Futures' vans to the Moshier Arts Center. New Futures currently operates family support programs at four different apartment complex sites in Burien and SeaTac.

P. PaRCS Helps Promote Highline Community College Burien Classes

In an effort to assist city residents with earning a college degree closer to where they live, Highline Community College (HCC) established a new Burien classroom at the city's Annex facility last Fall. To assist with notifying the public of this new opportunity, PaRCS included a large feature ad on page 23 in the latest Winter Recreation Guide. This may have contributed to HCC's increased Burien registration for winter quarter, which now includes 16 students.

Q. Burien Animal Care & Control Opens New Office

Burien Animal Care & Control has opened a new office located at 13622 1st Ave S., Burien, WA 98168. Office hours are:

Mon and Wed - Fri: 10:00 am - 6:00 pm
Saturday: 10:00 am - 2:00 pm
Tuesday and Sunday: Closed

Residents can also call (206) 870-8471 and leave a detailed message and someone will return their call.

New! Residents can also fill out online forms for:

- Pet Licensing
- Lost/Found Pet Report
- Request for Animal Services.

All of these forms can be found at http://www.burienacc.weebly.com or www.burienwa.gov/animalcontrol.

R. Inventory of Vacant Storefronts

The Economic Development Department has compiled an inventory of empty storefronts in the downtown business core, together with a listing of owners and commercial brokers. A sustainable business attraction program is being organized in partnership with Discover Burien. Particular emphasis will be centered on 153rd Street.

S. Parks Department Receives Feedback on Maintenance

Recently the Parks Maintenance staff received an email note of appreciation for some maintenance work done at Lake Burien School Park. The path there was graded and topped with new surfacing material.

T. City Hosts "Social Security and the Public Employee" Training

On January 12th, 68 employees from the Cities of Burien and Des Moines joined together to hear Kirk Larson, Public Affairs Specialist for the Social Security Administration, discuss Social Security and issues relating specifically to public employees. Topics included SS retirement benefits, eligibility requirements, benefit determination, government pension impacts, disability, and spousal benefits. Employees appreciated the opportunity to better prepare for their retirement and to have their specific questions answered.

U. Six Week Employee Wellness Program in Progress

Making big lifestyle changes can be tough. Whether it is trying to exercise thirty minutes per day or aiming to reduce fat intake, changing lifestyle habits that have been in place for years is daunting. That's why our latest wellness campaign, The Old Switcheroo, challenges employees to shift their focus away from big lifestyle changes and, instead, make small, everyday changes. 30 employees, 41% of our staff, have signed up for the Old Switcheroo Wellness Campaign. During the campaign, participants swap three not-so-healthy habits (like watching television) for three healthier habits (like walking ten minutes per day). By the end of the program, employees should feel more confident in their ability to improve their health habits, while moving down the road to better health and wellness.

II. COUNCIL UPDATES/REPORTS

A. Sound Transit Light Rail in South King County (Pg. 83)

Mayor McGilton has received a letter from Joni Earl, CEO of Sound Transit, in response to a letter sent requesting extension of the service beyond S. 200th Street. The letter and its enclosures are attached.

B. Thank You Letter Received from Highline Public Schools (Pg. 105)

The City received a thank you letter from John Welch, Superintendent of Highline Public Schools thanking Burien for participating in the district's "Life After High School" event on November 3, 2010. Councilmember Clark participated in the event, along with members of the Burien Wellness Cluster.

C. Council's Regional Involvement for 2011 Begins

Mayor Joan McGilton and Councilmember Lucy Krakowiak have launched into the new year with their regional involvement for the Suburban Cities Association (SCA).

The SCA appoints representatives to serve on regional boards and committees, to work with representatives of King County, Seattle and other governments on issues of regional concern. For each committee or board the SCA has a "caucus" of their appointed members; on January 5 the SCA organized a meeting of each caucus to choose their leaders and discuss the work of the year ahead.

Mayor McGilton has been selected to chair the SCA's Caucus for the Regional Transit Committee of the Metropolitan King County Council in 2011. The RTC faces a major task of determining how Metro Transit should make significant service cuts throughout the County in the next year. Mayor McGilton will also serve as one of two SCA member representatives for both the King County Solid Waste Advisory Committee and for the Puget Sound Partnership's South Central Area Caucus Group. She has been designated chair for both appointments.

Councilmember Krakowiak has been selected to serve as Vice Chair of the SCA Caucus for the Growth Management Planning Council (GMPC) in 2011. The GMPC is responsible for updating the Countywide Planning Policies that King County and its cities must follow to implement the state's Growth Management Act.

D. Changes for Metro in 2011 (Pg. 107)

The King County Metro transit agency expects to go through some significant changes this year, according to a letter from Metro's General Manager (attached). Use the link provided in the letter to check out information on Metro's upcoming 2012-2013 budget. Also, the new strategic plan discussed in the letter will be the subject of extensive work by Mayor McGilton and the other members of the County Council's Regional Transit Committee this year.

E. Suburban Cities Asked to Support Veterans' Levy Renewal (Pg. 109)

Renewal of the Veterans and Human Services Levy may be on the ballot in King County this year, and members of the Suburban Cities Association's Public Issues Committee (SCA PIC) have been asked to recommend that SCA support the levy. Councilmember Brian Bennett attended the meeting on January 12 when the PIC discussed the proposal (attached for the Council's consideration). It was noted that an expression of support by the SCA does not mean that the City Council of each member city is taking an official position on the levy.

At the January meeting the PIC was also informed that all cities in the County would be provided new "evacuation protocol language" by the Office of Emergency Management, to incorporate into their Emergency Management Plans. The purpose is to have all cities in the County use the same language to describe what their residents and businesses should do to evacuate during an emergency.

F. Annual Construction and Land Use Permit Activity Reports (Pg. 111)

Attached is the Annual Construction and Land Use Permit Activity Report, which is broken out by quarter. Work has remained steady in 2010 and increased slightly over 2009.

The Building Permit has been issued for the King County Metro Parking Garage. Work had been proceeding under the clear and grade permit issued in October. The City building department allowed the foundation work to begin under the Clear and Grade Permit so as not to delay construction while the final details of the construction drawings were being reviewed. The project is valued at over $11 million. The 5 story structure will provide 134,000 square feet of parking in addition to 20,000 square feet of surface parking. Other features include a 209,000 gallon retention system, glass backed elevators, natural gas back-up generator, and glazed stairwells. Plans also show future electric vehicle charging stations.

G. December 2010 Citizen Action Report (Pg. 119)

Staff has prepared the December 2010 Citizen Action Report for Council (attached).

H. Advisory Board Meeting Minutes (Pg. 125)

The following approved advisory board meeting minutes are attached:

- November 10, 2010 Parks Board Minutes

I. Notices (Pg. 129)

The following Notices have been published and copies are attached:

- Citizens are invited to speak for or against proposed Highline School District No. 401- Proposition 1 Replacement of Expiring Educational Programs and Operation Levy at the January 24, 2011 Council Meeting at 7:00 p.m.
- Burien Business & Economic Development Partnership Meeting Date Changes Notice – Beginning January 14, 2011, meetings will be held at 7 a.m. on the second and fourth Fridays of each month at Burien City Hall, Miller Creek Conference Room, 3rd Floor.

- Notice of Application to short plat one residential lot into two residential lots at 14625 25th Avenue SW. The public may submit written comments by 5 p.m. on January 28, 2011.

ENVIRONMENTAL SCIENCE CENTER

Scope of Work – City of Burien Storm Water Public Education Project

Description	Details	Time Frame	Targeted Reach	Budget	Total
Workshop	Low Impact Development – ***Reducing Impervious Surfaces*** • Includes participant evaluation*	2011	• 25 – 30 participants • 2 hours programming	20 administration hours = $577.00 workshop materials /refreshments = $25.00 participant evaluation = $73.00	**$675.00**
Workshop	Low Impact Development – ***Rain Gardens*** – benefits, installation, resources, etc. • Includes participant evaluation*	2011	• 25 - 30 participants • 2.5 hours programming	20 administration hours = $577.00 workshop materials /refreshments = $25.00 participant evaluation = $73.00	**$675.00**
After School Programs	***Water Heroes*** This 1 – 1.5 hour long program helps students • examine the difference between a sewer and storm drain; • identify street run-off pollution sources; • understand sustainable uses of a watershed, and • determine examples of watershed restoration. This program includes taking students on a field investigation of their school yard.	Jan.– Dec. 2011	• 6 schools • 18 classes (1 – 1.5 hours per class) • At least 180 student contacts	54 naturalist hours = $1,320.00 6 administration hours = $173.00	**$1,493.00**
In School Programs	***Water Heroes*** – includes a 1 hour in-class visit and a 1.5 hour field study visit at a local water feature. Program helps students • examine the difference between a sewer and storm drain; • identify street run-off pollution sources; • understand sustainable uses of a watershed, and • determine examples of watershed restoration.	Jan.–Dec. 2011	• 6 programs (6 in-class presentations + 6 field studies for a total of 2.5 hours per program) • At least 150 student contacts	materials for 6 programs = $1,200.00 12 water testing kits = $600.00 9 instructor hours for in-class presentations = $220.05 144 naturalist hours for field studies = $3,520.80 transportation = $400.00 6 administration hours = $173.00	**$6,113.85**

ENVIRONMENTAL SCIENCE CENTER

Description	Details	Time Frame	Targeted Reach	Budget	Total
School Break Programs	***Water Heroes*** - This program introduces students to the watershed system. The 1 hour presentation and group game helps students to discover components of a healthy watershed and water cycle.	Jan.– Dec. 2011	• 5 breaks • 10 classes total (includes 2 classes per break) • at least 100 student contacts	20 instructor hours = $489.00	**$489.00**
Family Programs	Partner with City of Burien Parks, Recreation, and Cultural Service to deliver ***Water Heroes*** classes and distribute materials.	Jan.– Mar. 2011	• 3 schools • one hour presentations at each location • at least 30 participants (10 at each location)	7.5 naturalist hours = $183.38	**$ 183.38**
Training	**Instructor training** - ***Water Heroes*** training	2 classes Spring and Fall 2011	• train at least 12 ESC instructors to deliver *Water Heroes* program	staff and naturalist hours = $1,000.00	**$1,000.000**
Total					**$10,629.23**

*Workshop Evaluation Method

ESC will provide an opportunity for workshop attendees to offer feedback after the workshops. In order to track changes in behavior, ESC will follow up with participants two months after each workshop to measure those changes. We will utilize an online survey and will conduct a drawing as an incentive for those to return the survey. The drawing item will be a home energy meter. Home energy meters help people track their energy consumption and be more conscious of their energy output, so they can save important resources and money.

Ruth Dykeman
Children's Center

November, 2010

Dear Supporter of Ruth Dykeman Children's Center,

We are grateful for your past support and contributions to Ruth Dykeman Children's Center and to the children and families whose lives have been changed thanks to your generosity.

We are writing today with some exciting news about the future of our organization. After thoughtful planning and consideration by our Board of Directors and senior staff, Ruth Dykeman Children's Center (RDCC) will combine with Navos to become a part of that venerable and highly respected organization. We are honored that Navos has chosen to merge with us and excited about the new possibilities this creates for our combined organization.

Through this merger, those of you who have cared about and nurtured Ruth Dykeman's Children's Center for many decades are assured that the name and mission of this important organization will remain alive and will thrive within the family of Navos clinical programs. There will be efficiencies found through operating as a single and larger organization and Navos has earned a reputation as a well-administered organization with strong financial management and support services.

You may already be familiar with Navos (formerly known as Highline-West Seattle Mental Health) and the great respect they have earned from the community after almost forty-five years in operation in Seattle and Burien. Navos, a 501c3 non-profit, is one of the two largest providers of mental health services in King County. With two campuses located in West Seattle and Burien, Navos is a dynamic leader in innovating programs that help children and their families, as well as adults of all ages, achieve their greatest potential for recovery and self-sufficiency. At RDCC, we already know and greatly admire our colleagues at Navos – RDCC has long been a member of the Navos Consortium, a partnership of nineteen organizations serving children and families in King County.

This is a combination that will greatly benefit both organizations: combining our resources and programs will result in making both RDCC and Navos stronger and more effective in helping children and families with multiple, significant issues requiring a broad range of services.

Following the merger, the RDCC campus will retain the Ruth Dykeman Children's Center name, and will continue offering residential treatment programs. RDCC outpatient clinical services will become part of Navos' excellent Child and Family Services department.

We hope that you will support us during and following this exciting change. Ruth Dykeman Children's Center will continue to provide vulnerable children with programs and services to ensure their long term success and self sufficiency, and we will continue to need and ask for your investment in these children and their future.

You may also find more details about Navos and the programs and services offered there at www.Navos.org.

We welcome your questions – please contact either of us with any concerns you may have about merging Ruth Dykeman Children's Center into Navos.

Sincerely,

David K. Gwinn
Board Chair and Acting CEO
Ruth Dykeman Children's Center

David M. Johnson EdD.
Chief Executive Officer
Navos

CITY OF BURIEN

2010 PARKING ENFORCEMENT TOTALS

January - February:

- **2091 vehicles marked**
- **134 citations issued for $25,125**
  - ✓ **134 Parking - 65 disabled - 10 unauthorized use –(*started warning count in March*)**

March - April:

- **3156 vehicles marked**
- **165 citations issued for $25,750**
  - ✓ **84 Parking - 75 disabled - 6 unauthorized use – 41 warnings**

May – June: (*Medical Leave 5/18 - 6/29*)

- **922 vehicles marked**
- **52 citations issued for $8400**
  - ✓ **23 Parking - 29 disabled – 14 warnings**

July - August:

- **3140 vehicles marked**
- **145 citations issued for $22,350**
  - ✓ **76 Parking - 63 disabled - 6 unauthorized use – 49 warnings**

September - October:

- **2615 vehicles marked**
- **173 citations issued for $22,000**
  - ✓ **118 Parking - 43 disabled - 12 unauthorized use – 45 warnings**

November - December:

- **1714 vehicles marked**
- **149 citations issued for $24,000**
  - ✓ **70 Parking - 75 disabled – 4 unauthorized use – 53 warnings**

- **TOTAL ENFORCEMENT FOR 2010:**
  - ➢ **13,566 Vehicles Chalk Marked**
  - ➢ **818 Citations Issued (430 parking - 350 disabled – 38 unauth. use – 202 warnings)**

WRPA TODAY

The Official Quarterly Publication of the Washington Recreation & Park Association

Winter 2011

Old Library Building Gets an Extreme Makeover: A New Community Center Emerges

By Michael Lafreniere, Director of Parks, Recreation and Cultural Services, City of Burien

Talk about your Extreme Makeover! In May 2010, the City of Burien opened its new Burien Community Center to the public. Though the building was not brand new, the project did involve a "new wine in an old bottle" approach to improving space for recreation programs for Burien residents. It also proved to be a good example of green building practices and sustainability by making effective and more efficient use of existing buildings.

Several years ago as the City was looking ahead to its long-range needs for recreational facilities, it took advantage of an opportunity to purchase a library branch building from the King County Library System (KCLS). The City and KCLS were jointly planning the construction of a new combination City Hall/Library building, and the City purchased the existing Burien Library in 2006 for $4.125 million. While the new City Hall/Library building was planned and constructed, the City leased the old library building back to its former owner. In June 2009, construction was completed and the new City Hall/Library opened to the public. The City then began plans for repurposing the old library building in earnest.

For many years, the existing Burien Community Center had been operating in a '50s-era former elementary school building. Prior to Burien's incorporation, when it was managed by King County Parks, that building had been known as the Highline Community Center. Following incorporation it became the administrative headquarters for the Burien Parks, Recreation & Cultural Services (PaRCS) Department. With the City's growth however, it became increasingly clear that the former lacked suitability as a space for recreational programming. Demands on the space were exacerbated when the Highline Senior Center relocated all its programs to the community center in 2005.

The project to repurpose the 20,000 square foot former library building began with a hard reality, i.e., a limited budget of $1.5 million for the complete renovation of the building. KCLS had built the Burien Library in 1970 and later expanded it. It used an open space design, with nearly the entire building existing in one large space. It was a challenge to find the best way to divide the space into usable areas for meeting rooms and recreational programming.

Once the library had moved out in early 2009, the City Parks Department began planning for the project. It has been called a "repurposing," but was a remodeling and renovation project as well. The existing HVAC systems would not accommodate a modified interior, so a new system was needed. This challenge was seen as an opportunity to explore cost savings that might be achieved through more energy efficient HVAC and lighting systems.

The Parks Department then obtained the City Council's approval for a feasibility study through an innovative program administered by the State of Washington's Department of General Administration (GA). Known as the Energy Services Performance Contracting (ESPC) Program, it allowed the PaRCS Dept. to determine the most cost effective path for achieving the goal of a remodeled facility with a limited budget.

The ESPC program involves selecting one of several pre-qualified energy services companies (ESCOs) to complete an energy audit of a facility. The feasibility study determines whether there are sufficient energy savings in a project to support using the program's performance contracting approach. As opposed to a normal "design-bid-build" process, the ESPC approach enables the State and the ESCO to design, install, commission and, if necessary, even finance the project. To be a pre-qualified ESCO, firms must also guarantee the maximum project cost, the projected energy savings and the equipment performance. (More about the ESPC Program is available at ***www.ga.wa.gov/EAS/epc/espc.htm***.)

Burien Parks selected McKinstry Essention, Inc. to perform the feasibility study. McKinstry is an energy solutions provider and general contractor based in Seattle that is involved with energy projects around the country. Burien Parks also hired architect James Cary to develop a design for the space.

The feasibility study completed by McKinstry determined that a new HVAC system would be necessary to service the new spaces created through the remodel process and they recommended an innovative approach to the problem. McKinstry's engineers found that an HVAC technology commonly used in small commercial buildings in Japan would best serve the building and reduce construction costs of roof penetrations.

Known as Variable Refrigerant Flow (VRF) systems, these systems are lightweight, modular and able to serve multiple zones. They are different from conventional HVAC systems in their ability "...to control the amount of refrigerant flowing to each of the evaporators, enabling the use of many evaporators of differing capacities and configurations, individualized comfort control, simultaneous heating and cooling in different zones, and heat recovery from one zone to another" (Goetzler, 2007). Put more simply, VRF systems are able to transfer heat from a room being cooled to a room that needs heating. As each room's space usage can be individually scheduled by staff through the City's computer network, sophisticated thermal sensors constantly monitor room conditions and efficiently move thermal energy where it's needed most. As room users generate carbon dioxide, the controllers in each room determine when fresh air is needed and effectively balance the need for recycling or bringing new air in.

McKinstry also recommended the newly purposed building take advantage of the energy savings that could be generated through the replacement of the building's lighting systems—replacing fluorescent lights and ballasts with more energy efficient fixtures.

Library before (above) and after (below).

As the design was completed, as well as the path forward determined for improved mechanical and electrical systems, the PaRCS Department explored opportunities for funds available for projects of this kind. Just in time, the federal government announced that grants through the American Recovery and Reinvestment Act (ARRA) of 2009, commonly referred to as "The Stimulus," would be available for projects to help improve energy efficiency in public buildings. The Parks Department applied and was successful in securing $135,000 towards the cost of the project. Also, the lighting improvements qualified the project for approximately $18,000 in rebates through Seattle City Light. Through the State's ESPC program, the City decided to proceed with the project and entered into a contract in the summer of 2009 with the GA, who then subcontracted McKinstry as the general contractor to do the work.

The former library was a building that was much beloved by the community, and there was a great deal of sentiment attached to it. So it was an important goal to keep citizens informed about the project as construction unfolded. This was achieved in part online by sharing progress photos via the PaRCS Department's presence on Flickr (***flickr.com/burienparks***), as well as frequent videos posted to the Department's YouTube channel (***youtube.com/burienparks***). These photos and videos are still available online. , , By April 2010, the project was complete and the former Burien Library had been transformed. Improvements to the energy systems resulted in a drop in the building's energy use index from 94.4 kBtu/square foot/year to 54.8 kBtu/square foot/year.

Unlike on television, there wasn't a parked bus driving off to reveal the Extreme Makeover, however when the "new" Community Center held a grand celebration and Open House on May 15, 2010, over 700 people streamed in through the doors. The event was a great opportunity to showcase not only the new building, but also the range of recreational programming to be offered at the facility. (Video of this event is available online.) Special features of the new Community Center include a beautiful new banquet room with 3,000 square feet of space available to rent for celebrations, weddings and private events, a main lounge that offers relaxation and social connections in a welcoming environment, and finally, fitness, dance and meeting rooms, to keep toddlers through senior citizens healthy and happy with recreational and enrichment classes.

A final addition to the facility was a unique sculpture that was developed by high school students from the Puget Sound Skills Center's welding program. Using materials donated by McKinstry, the students fabricated a metal sculpture that replaced one that KCLS had taken when the library moved. The new sculpture was placed in the atrium of the facility and makes a strong welcome statement to visitors.

The new facility will serve as an updated but interim home for the PaRCS Department and its community center programming. The City completed a master plan for an entirely new community center in 2008. This 35,000 square foot facility is to be built on the site of the former community center and will include a leisure pool, indoor walking track, gymnasium, exercise rooms, and other amenities for Burien residents. The City anticipates putting a bond measure on the ballot to construct this new facility in a few years. In the meantime, the now former community center remains open and continues to function as a site for several community arts and social services organizations. Several new tenants including Highline Community College and an organization providing meals to the homeless have also begun using the newly available spaces. WT

For additional information call (206) 988-3700. The Burien Community Center is located at 14700 6th Avenue SW in Burien.

Works Cited

Goetzler, W. (2007, April). Variable Refrigerant Flow Systems. ASHRAE Journal , pp. 24-31. Available at www.ashrae.org/doclib/20070327_goetzler.pdf

November/December Adopt a Park Projects

Seahurst Park: Wednesday, 11/3/10
Eighteen high school students, in association with the YMCA Earth Service Corps, spent a couple of hours helping remove invasive plants and picking up litter around Seahurst Park, under the leadership of Jessica Suddaby and John Schneider from AmeriCorps. After all the hard work a couple of students decided to take a dip in Puget Sound – it just happened to be a rare 74-degree day in November.

Arbor Lake Park: Saturday, 11/20/10
Dennis Clark and Lisa Aumann coordinated 21 volunteers at the first Burien-organized work party at Arbor Lake Park. Neighbors, residents and three park board members from across the Miller/Walker Creek basin worked to control invasive plants along the shoreline of the lake. Volunteers used weed wrenches to uproot two dozen large Scotch broom plants, and also weeded Himalayan blackberry, English ivy and collected bottles and trash. The pile of green waste generated filled two dump trucks. Arbor Lake, which is the headwaters of Miller Creek, has many healthy native trees and shrubs on its shoreline so the areas cleared of weeds should be easy to fill in with native plants beginning the fall of 2011.

Salmon Creek Park and Salmon Creek Ravine: 11/29/10 – 12/15/10
The Adopt-a-Park program has partnered with the Environmental Science Center (ESC) and Highline School District's New Start High School to collaborate on some science/environmental habitat education for students. Teacher Beverly Mowrer approached staff with a proposal to teach science while incorporating real life learning in the outdoors. Between 8-23 students (varied each day) were involved in invasive plant clearing at Salmon Creek Park and Ravine. The students removed Himalayan blackberry along the hillsides in Salmon Creek Park and replanted the slope with native plants propagated in their school nursery. They also helped remove invasive blackberry and ivy along the stream in Salmon Creek Ravine. The City's role was to provide guidance for the outdoor work, some tools, plant material and transportation, and the ESC volunteers helped with classroom education and provided additional on-site coordination of the students' field work.

SOUNDTRANSIT

December 14, 2010

Mayor Joan McGilton
City of Burien
400 SW 152nd St, Suite 300
Burien, WA 98166

Dear Mayor McGilton,

I am writing to thank you for your November 15, 2010 letter regarding the extension of light rail south beyond S. 200th Street.

Sound Transit is facing a reduction in revenue for the 15-year life of the ST2 plan as a result of the national recession. Our projections show a reduction of $3.9 billion, or 25% of planned revenues. In the South King County subarea, projected revenues are down $851 million or 30.9%. In response to this constrained budget reality, the Sound Transit Board is undertaking a budget realignment process to determine which projects best achieve the stated goals of the voter-approved system plan and how to move forward with delivering those projects.

We are appreciative of your high level of engagement in this realignment process and understand the community leadership in South King County values the extension of light rail to S. 272nd Street. As you correctly stated in your letter, the 2011 budget includes $2.5 million to fund a work plan and begin looking at the south light rail corridor. This work plan includes:

- Assessing and prioritizing the mobility benefits of all south corridor ST2 projects
- Determining how far the light rail line can be extended within the existing revenues and schedules
- Determining how long Sound Transit must collect local taxes at current tax rates to complete the system plan

After this work is completed, the Board will be better positioned to make decisions in the South King subarea. Currently, the Board is considering suspending funding for some South King subarea ST2 projects; if funding is suspended, it does not mean those projects are eliminated from the program. Projects may be added back into the funding plan as revenue uncertainties are resolved. However, based on what we know, there is insufficient revenue to complete all the projects in the south corridor within the 15-year timeframe of ST2.

Please be advised that the Sound Transit Board is scheduled to discuss and adopt both the 2011 annual budget and a motion outlining the strategies in the proposed realignment on December 16, 2010. I have attached a copy of the motion for your information.

SOUNDTRANSIT

In your letter, you requested that Sound Transit work with South County elected officials during this work program. We absolutely agree and will be engaging in outreach as part of our south corridor work plan. This will include keeping elected officials, stakeholders, and the public informed as the work plan progresses and soliciting feedback. We will utilize existing forums such as SCATBd, RAMP, and City Council meetings, as well as meet individually with leaders and organize other small group meetings.

We look forward to continuing discussions on this issue. Thank you again for your correspondence.

Sincerely,

Joni Earl
Chief Executive Officer, Sound Transit

Enclosures: 2

Distribution:

The Honorable Linda Kochmar, Mayor, City of Federal Way
The Honorable Jim Haggerton, Mayor, City of Tukwila
The Honorable Suzette Cooke, Mayor, City of Kent
The Honorable Richard Hildreth, Mayor, City of Pacific
The Honorable Joan McGilton, Mayor, City of Burien
The Honorable Robert Sheckler, Mayor, City of Des Moines
The Honorable Margo Harto, Mayor, City of Covington
The Honorable Terry Anderson, Mayor, City of Sea-Tac

CC: Sound Transit Board

SOUNDTRANSIT

MOTION NO. M2010-102
Program Realignment – Sound Move and ST2 Plans

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Executive Committee	12/2/10	Recommendation to Board	Brian McCartan, Executive Director Finance & Information Technology	206-398-5100
Board	12/16/10	Final Action	Ric Ilgenfritz, Executive Director Planning, Environment, and Project Development	206-398-5239

PROPOSED ACTION

Approves a plan to implement the Sound Move and ST2 Plans within available resources.

KEY FEATURES

- Authorizes the CEO to proceed with specified capital projects and service improvements as detailed in Attachment A. Those projects and improvements are currently affordable, best achieve the stated goals of Sound Move and ST2, and/or are necessary to keep the existing system in a state of good repair.
- Does not permanently delete any Sound Move or ST2 projects.
- Directs the Board to evaluate the ability of the agency to restore funding to projects and services that are not currently funded in the long-term financial plan as revenue and capital project costs are updated.
- Determines that Sound Transit will not solicit proposals for passenger rail for the eastside BNSF corridor. Sound Transit will consider unsolicited proposals until either a proposal is selected, or the project is removed from the ST2 Plan, or December 31, 2011, whichever occurs earlier.
- Directs the CEO to execute a work plan to evaluate and develop a high-capacity transit program development plan for the south corridor.

PROJECT DESCRIPTION

Not applicable to this action.

FISCAL INFORMATION

The program realignment is consistent with the Proposed 2011 Budget and Proposed 2011 Transit Improvement Plan. The program realignment is consistent with the 2011 financial plan. The program realignment is the currently affordable portions of the capital projects and service improvements that best achieve the stated goals of the Sound Move and ST2 Plans and/or are necessary to keep the existing system in a state of good repair.

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

EQUAL EMPLOYMENT WORKFORCE PROFILE

Not applicable to this action.

BACKGROUND

When the revenue generated by a subarea is inadequate to fund the transit projects and services planned for a subarea, the Sound Move and ST2 Plans grant the Board broad authority to make adjustments to projects and services on an ongoing basis consistent with the available resources and the adopted financial policies.

If there is insufficient revenue to complete all the projects and services in the Sound Move and ST2 Plans as planned, the Board is authorized to fund those affordable portions of the capital projects and service improvements that best achieve the stated goals of the Sound Move and the ST2 Plans.

As a result of the projected $3.9 billion revenue loss resulting from the 2007-2009 national economic recession, there is insufficient revenue to complete all elements of the ST2 program by 2023 as originally planned. In response to the revenue loss, in September 2010 the staff provided the Board with a comprehensive review of the proposed ST2 capital and operating plans in an effort to develop a strategic approach that aligns the cost of the plan with the projected resources.

In 2009, the Board reviewed the ST2/Sound Move Integration and Implementation White Paper, which discussed four principles to guide implementation of the regional transit system with reduced tax revenue: reduce operating costs whenever and wherever possible, gain knowledge of capital projects through selected acceleration of initial engineering design, manage to the low end of capital cost estimates, and optimize capital project phasing to save funds.

During its review of the Proposed 2011 Budget, Proposed 2011 Transit Improvement Plan, and Proposed 2011 Service Implementation Plan, the Board considered proposed funding plans and schedules for all Sound Move and ST2 capital projects and identified certain cost savings through operational efficiencies in an effort to realign project costs with available resources. The Board then held public hearings on the Proposed 2011 Budget, the Proposed 2011 Transit Improvement Plan, the Proposed 2011 Service Implementation Plan, and a proposal to align the cost of the projects and services with available funding.

The Adopted 2011 Budget and 2011 Transit Improvement Plan reflect the Board's allocation of currently available funding to the capital projects and services that best achieve the stated goals of Sound Move and ST2. These capital projects and services are identified in Attachment A to this motion. The Adopted 2011 Budget also includes recommendations to inform the Board's future decisions to approve, delay, defer, or delete individual projects and services based on a number of considerations, including affordability, ridership, and utility in achieving the stated goals of the regional transit plan.

ENVIRONMENTAL COMPLIANCE

JI 11/29/10

TIME CONSTRAINTS

The Board could delay action on this motion without immediate consequences. The Proposed 2011 Budget contains budget authorization levels consistent with this motion and the Board is scheduled to consider adoption of the Budget at its December 16, 2010 meeting.

PUBLIC INVOLVEMENT

The Sound Transit Board reviewed the proposed budget in public session in September, October and November 2010. In October and November, five open houses were held throughout the district to provide the public the opportunity to ask questions and provide comment on the Proposed 2011 Budget and program realignment. On November 4, 2010 a public hearing was held and public testimony was taken.

LEGAL REVIEW

DB 11/29/10

SOUNDTRANSIT

MOTION NO. M2010-102

A motion of the Board of the Central Puget Sound Regional Transit Authority approving a plan to implement the Sound Move and ST2 Plans within available resources.

BACKGROUND:

When the revenue generated by a subarea is inadequate to fund the transit projects and services planned for a subarea, the Sound Move and ST2 Plans grant the Board broad authority to make adjustments to projects and services on an ongoing basis consistent with the available resources and the adopted financial policies. If there is insufficient revenue to complete all the projects and services in the Sound Move and ST2 Plans as planned, the Board is authorized to fund those affordable portions of the capital projects and service improvements that best achieve the stated goals of the Sound Move and the ST2 Plans.

As a result of the projected $3.9 billion revenue loss resulting from the 2007-2009 national economic recession, there is insufficient revenue to complete all elements of the ST2 program by 2023 as originally planned. In response to the revenue loss, in September 2010 the staff provided the Board with a comprehensive review of the proposed ST2 capital and operating plans in an effort to develop a strategic approach that aligns the cost of the plan with the projected resources.

In 2009, the Board reviewed the ST2/Sound Move Integration and Implementation White Paper, which discussed four principles to guide implementation of the regional transit system with reduced tax revenue: reduce operating costs whenever and wherever possible, gain knowledge of capital projects through selected acceleration of initial engineering design, manage to the low end of capital cost estimates, and optimize capital project phasing to save funds.

During its review of the Proposed 2011 Budget, Proposed 2011 Transit Improvement Plan, and Proposed 2011 Service Implementation Plan, the Board considered proposed funding plans and schedules for all Sound Move and ST2 capital projects and identified certain cost savings through operational efficiencies in an effort to realign project costs with available resources. The Board then held public hearings on the Proposed 2011 Budget, the Proposed 2011 Transit Improvement Plan, the Proposed 2011 Service Implementation Plan, and a proposal to align the cost of the projects and services with available funding.

The Adopted 2011 Budget and 2011 Transit Improvement Plan reflect the Board's allocation of currently available funding to the capital projects and services that best achieve the stated goals of Sound Move and ST2. These capital projects and services are identified in Attachment A to this motion. The Adopted 2011 Budget also includes recommendations to inform the Board's future decisions to approve, delay, defer, or delete individual projects and services based on a number of considerations, including affordability, ridership, and utility in achieving the stated goals of the regional transit plan.

MOTION:

It is hereby moved by the Board of the Central Puget Sound Regional Transit Authority that

Section 1. Subject to further Board review through the agency phase/gate project approval system, the chief executive officer is authorized to proceed with the capital projects and service improvements identified in Tables 1, 2, and 3 of Attachment A. These projects are the currently affordable portions of the capital projects and service improvements that best achieve the stated goals of the Sound Move and ST2 Plans and/or are necessary to keep the existing system in a state of good repair.

Section 2. The program realignment does not permanently delete any projects from the Sound Move or ST2 Plans. Before the Board removes projects from either the Sound Move or ST2 Plans, the Board will apply the following criteria:

A. Consistency with Sound Transit's enabling legislation;
B. Consistency with the propositions approved by voters in the November 1996 and 2008 elections;
C. Consistency with Sound Transit's funding requirements and priorities; and
D. Consistency with the transportation goals, commitments, projects, and transportation corridors served by Sound Transit;
E. Ability to implement the project.

Section 3. As revenue and capital project cost information is updated from time to time, the Board will evaluate the ability to restore funding to those projects and services that are not currently funded in the agency's financial plan (Table 4 of Attachment A).

Section 4. Due to financial and legal uncertainties regarding the viability or utility of an RFP process to entertain proposals to operate passenger rail on the Eastside BNSF Corridor, the agency will not solicit proposals for such service, but the agency will consider unsolicited proposals until either a proposal is selected, or the project is removed from the ST2 Plan, or December 31, 2011 whichever occurs earlier.

Section 5. The CEO will execute a work plan to evaluate the south corridor and develop a program development plan. The south corridor work plan will review project cost, ridership and financial information, to assess and prioritize, according to mobility benefits, all the south corridor investments included in the ST2 Plan. Following this prioritization, initial environmental and preliminary design studies will begin on any light rail extension in the south corridor that the Board determines is feasible and best meets the goals of the system plan. This analysis will include determining how far the light rail line can be extended within existing revenues and schedules; determining how long Sound Transit must collect local taxes at current tax rates to complete the system plan; and identifying such other affordable capital and/or service improvements that best achieve the stated goals of the ST2 Plan within existing schedules. Later phases of the south corridor work plan will focus on transit options at the system level, based on assumptions derived from this earlier work.

APPROVED by the Board of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on _____.

_____
Aaron Reardon
Board Chair

ATTEST:

_____
Marcia Walker
Board Administrator

SOUNDTRANSIT

MOTION NO. M2010-102
Attachment A

2011 Program Realignment

Because of the loss of revenue resulting from the economic recession (2007-2009), there is insufficient revenue to complete all elements of the ST 2 Plan by 2023 as planned. Pursuant to Resolution No. R2008-11, the Board has considered the costs and local and system-wide transit benefits associated with each element of ST2 and the remaining Sound Move projects, and determined that in order to best achieve the stated goals of the system plan (Sound Move and ST2), the currently available funding should be allocated and managed as follows:

Table 1. The following projects will proceed through design and construction, consistent with board approved budgets, and are fully funded within the agency's long-term financial plan.

Ticket Vending Machine (#212)
Transit Police Office (#748)
Ash Way Transit Access/164th SW (#105)
S. Everett Freeway Station/112th SE (#319)
Passenger Information Systems/CCTV (#216)
Bike Locker Program (#753)
Willow Creek Environmental Mitigation (#101)
Sounder Layover (#140)
ST Art (#X68)
Canyon Park Freeway Station (#324)
Mercer Island Park & Ride/N Mercer Way (#354)
Totem Lake Freeway Station/NE 128th (#140)
Issaquah Transit Center/SR 900 (#326)
Kirkland Transit Center/3rd (#142)
ST Express Mobile Communications (#745)
Strander Boulevard Extension (#152)
Tacoma Link Auxiliary Power Supply Replacement (#757)
Tacoma Link Announcement & Sign System (#758)
Sounder Positive Train Control – Everett-Tacoma (#759)
Edmonds Station (Sound Move) (#209)
Permitting/Environmental Management (#131)
Small Works Program (#740)
Initial Segment (#300)
Mountlake Terrace Freeway Station (#312)
DSTT S. Access Security (#320)
Link Project Reserve (N King County) (#399)
University Link (#200)
First Hill Link Connector (#007)
Link OMF Laydown Area Improvements (#760)
Network Phones at the Link Control Center (#761)

Link LRV Wash Bay Doors (#762)
UW-Northgate (1yr delay) (#100)
85th Corridor Kirkland (#141)
Rainier Ave Arterial Improvements (#151)
M Street - Lakewood Track & Signal (#130)
Lakewood to Seattle Expansion (Sounder South Expanded Service) (#510)
Bus Fleet Replacement (#701)
Security Improvements (#743)
Federal Way Transit Center/317th (#321)
Federal Way HOV Access/S 317th (#125)
Airport Link (#400)
Burien Parking Garage (Burien Transit Center Parking Expansion) (#006)
Parking Enhancements (#746)
Federal Way: Post Tension Cable Repair (#768)
Radio Upgrade (#763)
Auburn Station: Post Tension Cable Repair (#765)
Lakewood Station (#253)
Tacoma Dome Station (#356)
Regional Express Program Reserve – EKC (#999)
South Tacoma Station (#251)
Sounder Program Reserve ($1M Pierce County) (#601)
SR522 HOV Enhancements/Bothell (#385)
I-90 2-Way Transit & HOV Stages 1-3 (#382, 386, 387)
Positive Train Control – Tacoma-Lakewood (#011)
D Street - M Street Track & Signal (#135)

Table 2. The following projects will proceed through design and environment studies consistent with board approved budgets. The current cost estimates for these projects are fully funded within the agency's financial plan. Final delivery schedules for the projects, given the early stage of design and uncertainties of agency local tax revenue collection levels, will have to be monitored and evaluated.

Station Access Program – Snohomish (#001)
North Corridor HCT – Northgate to Lynnwood (#115)
Light Rail Maintenance Facility (ST2) (#009)
Sounder Fleet Program (ST2) (#755)
Sounder Yard and Shops (ST2) – Snohomish (#004)
Sounder Yard and Shops (ST2) – Pierce (#004)
ST Express Bus Base (Sound Move) (#261)
ST Express Bus Fleet (ST2) (#705)
Mukilteo Station - South Platform (#206)
Administrative Capital (#001)
ST3 Planning
ST Express Bus Base (ST2) – Snohomish (#005)
Seattle to Overlake (East Link) (#600)
St Express Bus Base (ST2) – Pierce (#005)

Fare Administration
Track & Structure Upgrades – Tacoma Dome-Reservation Junction
Station Access Program – Pierce (#001)
Admin O&M
Insurance
TOD
South Link - Airport to S 200th (#420)
Tukwila Permanent Station (#236)
Light Rail Maintenance Facility (ST2)
Light Rail Fleet Expansion (ST2)
ST Express Bus Base (ST2) – EKC (#005)
ST Express Bus Base (ST2) – SKC (#005)
Tacoma Link Expansion (#008)
Tacoma Track & Signal Upgrades
Research & Technology

Table 3. The following projects are allocated limited funding within the agency's financial plan, consistent with authorized levels within approved agency budgets. As costs and agency revenue uncertainties are resolved, the Board will evaluate options for restoring additional funding for these projects.

South Corridor HCT -S 200th to S 272nd (#445)
Station Access Program – SKC (#001)
S 272nd to Tacoma Dome (PE & ROW)

Table 4. All activities are suspended for the following projects, which are not funded in the agency's long-term financial plan. As costs and agency revenue uncertainties are resolved, the Board will evaluate options for restoring additional funding for these projects.

Edmonds Station (ST2)
Sounder Platform Extensions
System Access (grants) (#003)
Rex Program Reserve – Snohomish & SKC (#999)
BNSF Corridor (Eastside Rail Partnership) (#002)

Renton HOV Access/N 8th (#150)
Bothell Transit Center
Sounder Program Reserve – Snohomish & SKC (#601)
Light Rail Overlake to Redmond PE

The cost information and transportation benefit analysis reviewed by the Board is contained in Appendices A, C & D to the Sound Move Regional Transit Plan and in Appendices A, C, and D to the ST 2 Regional Transit System Plan.

SOUNDTRANSIT

RESOLUTION NO. R2010-24
Proposed 2011 Budget

MEETING:	DATE:	TYPE OF ACTION:	STAFF CONTACT:	PHONE:
Executive Committee	12/2/10	Recommendation to Board	Brian McCartan, Executive Director Finance & Information Technology	206-398-5100
Board	12/16/10	Final Action	**Pete Rogness, Director, Budget and Financial Planning**	206-398-5102

PROPOSED ACTION

Adopts the Proposed 2011 Budget.

KEY FEATURES

- The Proposed 2011 Budget requests funding authorization of $1.09 billion; $187.1 million for Service Delivery, $744.6 million for Project Delivery, and $160 million for Agency Administration (includes debt service).
- The Proposed 2011 Budget would be funded by an estimated $844,228,708 in revenue.
- The Proposed 2011 Budget is fully affordable within the agency's existing revenue projections and financial policies.

PROJECT DESCRIPTION

The Sound Transit Board adopts Sound Transit's annual budget which contains the agency's budget for revenue and financing, administrative expenses, transit operations, and capital and other projects. Sound Transit annual budgets are organized by three primary program areas; Service Delivery, Project Delivery, and Agency Administration. Sound Transit's budget and fiscal year runs from January to December.

The Sound Transit Board endorses an annual Transit Improvement Plan (TIP) that provides projected capital and operating expenditures for the construction and operation of the Sound Transit regional high-capacity transit system. The TIP contains information on scope, budget, and risk as well as changes in budget and schedule for all active phases of both capital and operating programs. Also included in the TIP are summary-level six-year forecasts for Service Delivery expenses by mode that reflect detailed service plans in the annual Service Implementation Plans.

FISCAL INFORMATION

There is no action outside of the Board-adopted budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan. The Proposed 2011 Budget is fully affordable within the agency's existing revenue projections and financial policies.

Sound Transit's Proposed 2011 Budget requests funding authorization totaling $1,091.5 million in operating expenditures and capital outlays. The agency's expenses and outlays will be funded by an estimated $844,338,708 in revenue and other financing sources (on an accrual basis) and by an estimated positive cash position in January 2011 of $812,065,000.

SMALL BUSINESS PARTICIPATION

Not applicable to this action.

EQUAL EMPLOYMENT WORKFORCE PROFILE

Not applicable to this action.

BACKGROUND

The resolution approves the following operating expenditures for 2011:

- $185.7 million for transit operations for Tacoma Link, Central Link, Sounder and ST Express
- $79.1 million for staff operations
- $7.3 million for fare administration, public art, transit oriented development, ORCA, loss reserves, non-operating costs
- $1.4 million for transit operations contingency
- $75.9 million for payment of debt service on outstanding bonds
- $157.7 million for depreciation and other non-cash expenses

In addition, the resolution authorizes the following capital outlays in 2010:

- $114.1 million for Sounder
- $544.8 million for Link
- $39.9 million for ST Express projects
- $42.7 million for service delivery capital
- $4.2 million for the public art program, administrative capital, and research and technology

The resolution also provides for the agency to reserve funds for the following purposes:

- $39.7 million for the Capital Replacement Fund
- $9.9 million for the Emergency/Loss Fund

The resolution also includes estimated revenues of:

- $542.9 million from Retail Sales and Use Tax
- $65.1 million from Motor Vehicle Excise and Rental Car Taxes
- $159.5 million from federal grants
- $45.3 million from farebox revenues
- $10.5 million in interest earnings
- $20.7 million in miscellaneous revenues

For 2011 budget management, staff will continue providing quarterly briefings to the Audit and Reporting Subcommittee on progress to date. Based on the outcome of these briefings, quarterly budget amendments will be prepared for Board adoption when appropriate.

ENVIRONMENTAL COMPLIANCE

JI 11/29/10

PRIOR BOARD/COMMITTEE ACTIONS

Resolution No. R72-1 – Rescinded Resolution 72 and amended the financial policies to include a strategic property acquisition program as an enumerated purpose of the Regional Fund.
Resolution No. R2002-08 – Adopted revised budget policies and superseded Resolution No. 98-4.

TIME CONSTRAINTS

A one-month delay would postpone adoption of the Proposed 2011 Budget into the 2011 fiscal year.

PUBLIC INVOLVEMENT

The Sound Transit Board reviewed the Proposed 2011 Budget in public session in September, October and November. In October and November, five open houses were held throughout the district to provide members of the public the opportunity to ask questions and provide comment about the proposed budget. On November 4, 2010 a public hearing was held where testimony was taken from interested members of the public.

LEGAL REVIEW

DB 11/29/10

SOUNDTRANSIT

RESOLUTION NO. R2010-24

A RESOLUTION of the Board of the Central Puget Sound Regional Transit Authority adopting an annual budget for the period from January 1 through December 31, 2011.

WHEREAS, the Central Puget Sound Regional Transit Authority, hereinafter referred to as Sound Transit, has been created for the Pierce, King, and Snohomish Counties region by action of their respective county councils pursuant to RCW 81.112.030; and

WHEREAS, Sound Transit is authorized to plan, construct, and operate a high-capacity system of transportation infrastructure and services to meet regional public transportation needs in the central Puget Sound region; and

WHEREAS, in general elections held within the Sound Transit District on November 5, 1996 and November 4, 2008, voters approved local funding to implement a regional high-capacity transportation system for the central Puget Sound region; and

WHEREAS, Sound Transit is successfully building and operating the first phase of the regional transit system plan that was approved by voters in 1996; and

WHEREAS, Sound Transit is preparing to implement the second phase of the regional transit system plan that was approved by voters in 2008; and

WHEREAS, Sound Transit is meeting a high standard of public accountability through effective monthly progress reports and quarterly financial reporting; and

WHEREAS, the Sound Transit Board has adopted financial policies to govern the financing and implementation of the regional transit system and to specify budgetary guidelines for providing subarea equity in accomplishing the same; and

WHEREAS, by Resolution No. R2002-08 the Sound Transit Board adopted revised budget policies; and

WHEREAS, the chief executive officer submitted a Proposed 2011 Budget and amendments for Board consideration; and

WHEREAS, the 2011 Proposed Budget is consistent with and affordable under adopted Sound Transit financial policies as established by Resolution No. R2008-10 and is in compliance with the adopted budget policies; and

WHEREAS, in 2010 the Sound Transit Board designated the Capital Committee and the Operations and Administration Committee as permanent committees with specific responsibilities, including reviewing proposed annual budgets and providing recommendations to the Executive Committee; and

WHEREAS, the Capital Committee reviewed the proposed annual capital project budget and provided recommendations to the Executive Committee and the Operations and Administration Committee reviewed the proposed annual transit operations and staff budgets and provided recommendations to the Executive Committee; and

WHEREAS, the Executive Committee reviewed the overall Proposed 2011 Budget and the recommendations of both the Capital and the Operations and Administration Committees, amended the Proposed 2011 Budget to incorporate those and other recommendations, and recommended Board adoption of the Proposed 2011 Budget; and

WHEREAS a public hearing was held on November 4, 2010 to consider public comment on the proposed budget; and

WHEREAS, a two-thirds affirmative vote of the entire membership of the Sound Transit Board is required to adopt the 2011 Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Puget Sound Regional Transit Authority that:

Section 1a – Debt Service. Sound Transit is authorized to incur $75,899,133 for payment of debt service on outstanding bonds, or such amounts as are contained in amendments to the Proposed Budget as adopted by the Board.

Section 1b – Operating Expenses. Sound Transit is authorized to incur $79,105,211 in staff operating expenses; $1,236,000 for Fare Administration operating expenses; $240,000 for the Research and Technology project expenses; $235,000 for Transit Oriented Development expenses; $5,889,500 for non-operating costs; $904,380 for payment of regional ORCA costs (which will be fully reimbursed); $92,000 for STart expenses; and $157,739,035 for depreciation and other non-cash expenses or such amounts as are contained in amendments to the Proposed Budget as adopted by the Board.

In addition, Sound Transit is authorized to incur $97,113,406 for ST Express service delivery expenses; $4,230,205 for Tacoma Link operations expenses; $51,500,877 for Central Link service delivery

expenses; $32,833,069 for Sounder service delivery expenses; and $1,400,000 in service delivery contingency, or such amounts as are contained in amendments to the Proposed Budget as adopted by the Board.

Section 1c – Capital Outlays. Sound Transit is authorized to incur $763,812,128 in capital outlays (including allocations) comprised of $39,946,532 in Regional Express; $114,107,651 in Sounder; $544,780,319 in Link; $42,723,776 for Service Delivery capital; $786,200 for the Research and Technology capital project; $420,000 for the STart program capital; and $4,948,650 in administrative capital, or such amounts as are contained in amendments to the Proposed Budget as adopted by the Board.

Section 1d – Reserves. Sound Transit is authorized to place in reserves $39,689,540for the Capital Replacement Program and $9,928,000 for Emergency/Loss.

Section 2. The budget for the period January 1, 2011 to December 31, 2011 (Adopted 2011 Budget), as set forth in the Proposed 2011 Budget document (Attachment A1) submitted to the Board in September and October 2010 and incorporated herein by reference and the approved amendments (Attachment B), is hereby adopted.

The Adopted Budget projects the collection of $844,338,708 in total revenues including $542,985,055 in Sales and Use Tax and $65,184,729 in Motor Vehicle Excise Tax and Rental Car Tax, $159,549,866 in federal grants, $45,307,934 in farebox collections, $10,528,432 in interest earnings and $20,782,691 in miscellaneous revenues.

Section 3. The Adopted 2011 Budget is not an authorization of expenses, except as specified in Section 1a – Debt Service.

Section 4. The chief executive officer is authorized to conform and reformat the budget document as necessary to uniformly present the information, and to revise the Adopted 2011 Budget to correct nonmaterial errors.

Section 5. The chief executive officer is authorized to amend the Adopted 2011 Budget to allow for transfers between capital budget and operating budgets with no net change in overall budgetary level, in order to comply with Generally Accepted Accounting Principles and Governmental Accounting Standards Board pronouncements. Staff will report any such changes to the Board on a quarterly basis.

Section 6. The chief executive officer is authorized to amend the fiscal year budget reflected in the published Adopted 2011 Budget to reflect actual expenditures for 2010, including shifting of budget authority between 2010 and 2011 for projects anticipated to be completed in 2011, provided the adopted total lifetime budget is not changed.

Section 7. The Proposed 2011 Transportation Improvement Plan (Attachment A2) is hereby endorsed. Such endorsement does not constitute final project authorization under Section 9.B. of Resolution No. 78-1.

Section 8. The chief executive officer is directed to submit the Adopted 2011 Budget and the 2011 Transit Improvement Plan to the Sound Transit Board Chair to ensure any amendments are accurately reflected.

Section 9. The chief executive officer is directed to provide the Board with regular budget reports and such information as may be necessary to compare actual financial performance with the Adopted 2011 Budget and to ensure conformance with the Adopted Financial Policies.

Section 10. The Board further authorizes the chief executive officer to take any actions necessary to implement the policies and determinations of the Board pursuant to this Resolution.

ADOPTED by no less than a two-thirds affirmative vote of the entire membership of the Sound Transit Board at a regular meeting thereof held on _____.

_____
Aaron Reardon
Board Chair

ATTEST:

_____
Marcia Walker
Board Administrator

Sound Transit
Resolution No. R2010-24

Attachment B
Amendment Summary to the Proposed 2011 Budget

Capital Amendment 1	
Sponsor	Staff submitted
Amendment	Amend the Proposed 2011 Budget and other related text and tables to reflect the impact of all Board-approved budget amendments and related resolutions. Amend the budget, if necessary, for depreciation, non-material corrections and substitutions.
Budget Impact	No budget impact.

Capital Amendment 2	
Sponsor	Staff submitted
Amendment	Amend certain projects within Link Light Rail and Agency Administration capital programs to shift dollars between years and phases, resulting in a change in proposed budget spending in 2011. See Attachment B-1 for details of the transfers.
Budget Impact	This action will increase the 2011 spending plan by a total of $911,000 and will have no impact to the lifetime budget for each project.

Capital Amendment 3	
Sponsor	Staff submitted
Amendment	The South Everett Freeway Station project (#319) lifetime budget will decrease by $421,000. This project savings will be defunded from the Regional Express program. The annual budget for 2011 is increased by $2,000. See Attachment B-2 for details.
Budget Impact	Lifetime budget for the South Everett Freeway Station project and the Regional Express program decreases by $421,000 from the amount contained in the proposed budget book.

Capital Amendment 4	
Sponsor	Staff submitted
Amendment	The Ticket Vending Machine project (#212) lifetime budget will decrease by $392,000 to remove budget to fund TVM's for Tacoma Link from the project. The annual budget for 2011 is also decreased by $392,000. See Attachment B-2 for details.
Budget Impact	The Lifetime and annual budgets for the Ticket Vending Machine project and the Service Delivery capital program decreases by $392,000 from the amount contained in the proposed budget book.

Capital Amendment 5	
Sponsor	Staff submitted
Amendment	This amendment sets the Lifetime budget for the ST2 STart program. The total lifetime budget is $35.8 million. The annual budget is increased by $490,000 to initiate work on ST2 projects in 2011. See Attachment B-2 for details.
Budget Impact	The Start program increases by $35.8 million. This increase is offset by a corresponding decrease in the capital program construction cost estimates.

Operations Amendment 1	
Sponsor	Staff submitted
Amendment	Amend the Proposed 2010 Budget and other related text and tables to reflect the impact of all Board-approved budget amendments and related resolutions. Amend the budget, if necessary, for depreciation, non-material corrections and substitutions.
Budget Impact	No budget impact.

Operations Amendment 2	
Sponsor	Staff submitted
Amendment	Decrease total budget for medical benefits for 2011 by $1,172,006 due to shifting medical insurance for staff to a lower cost plan in 2011.
Budget Impact	This action will reduce the benefits for service delivery staff by $99,197 and the agency administration staff budget by $1,072,809.

Operations Amendment 3	
Sponsor	Staff submitted
Amendment	Increase the Proposed 2011 Budget for transit operations services by a total of $118,372 to add the cost of conditional signage. Conditional signage is primarily related to new facilities that have been transitioned to Operations. This amendment would cover needs such as regulatory or way-finding signage deficiencies that are identified after facilities have been operational for some period of time.
Budget Impact	This action increases the ST Express transit operations services budget by $45,000, increases the Central Link transit operations services budget by $40,000, increases the Sounder transit operations services budget by $33,372.

Operations Amendment 4	
Sponsor	Staff submitted
Amendment	Increase the budget for consulting services in the Planning, Environmental and Project Development Department by $65,000 to provide analysis of Tacoma Link rider demographics and evaluation of tradeoffs between parking fees and Link fares.
Budget Impact	This action increases the staff budget in the Planning, Environmental and Project Development department and the agency by $65,000.

Operations Amendment 5	
Sponsor	Staff submitted
Amendment	Amend the Proposed 2011 Transit Operations budgets to remove the assumption regarding fare collection at Tacoma Link. This amendment will reduce fare collection costs for Tacoma Link to zero and reallocate these costs to Sounder, Central Link, and ST Express. There is no net change to the overall operations budget as the assumption in the proposed budget was that Tacoma Link fare collection was to be done using existing Transit Systems and contracted security staff.
Budget Impact	Tacoma Link's budget will be reduced by $108,132. There will be offsetting increases in Sounder's budget of $36,589, Central Link's budget of $69,765 and ST Express's budget of $1,778.

Operations Amendment 6	
Sponsor	Staff submitted
Amendment	Amend the Proposed 2011 revenue budget to remove the assumption of Tacoma Link fare revenue beginning in June 2011.
Budget Impact	The fare revenue budget will be reduced by $267,012.

Operations Amendment 7	
Sponsor	Staff submitted
Amendment	Reduce the Proposed 2011 revenue budget by $81,600 to reflect the passage of Resolution No. R2010-22, which moved forward the proposed changes to Senior and Disabled fares from June of 2011 to January of 2011 to coincide with changes being implemented by King County Metro.
Budget Impact	Decreases the fare revenue budgets for ST Express by $54,300 and for Central Link by $27,300.

Operations Amendment 8	
Sponsor	Staff submitted
Amendment	Increase the Non-Cash Expense budget for Donations and other Non-Cash expenses by $6,170,000. The donation of the Kirkland Transit Center was budgeted to occur in December 2010. However, the facility will not be in service until 2011 at which time the donation can occur.
Budget Impact	Increases the Donations and Other Non-Cash expenses by $6,170,000.

Sound Transit
Resolution No. R2010-24

Attachment B-1
Amendment Summary to the Proposed 2011 Budget

Link Light Rail

Project: 200 University Link - Pine Street Stub Tunnel (PSST) to UW Station

$1000s

Phase	2011 Annual Budget: Proposed 2011 Project Budget	2011 Annual Budget: Budget Transfer	2011 Annual Budget: Revised Project Budget	Lifetime Budget: Proposed 2011 Project Budget	Lifetime Budget: Budget Transfer	Lifetime Budget: Revised Project Budget
Agency Administration	$ 13,540	$ -	$ 13,540	$ 115,229	$ -	$ 115,229
Preliminary Engr / Environmental Review	$ -	$ -	$ -	$ 24,349	$ -	$ 24,349
Final Design / Specifications	$ 6,872	$ 2,080	$ 8,952	$ 90,633	$ (3,000)	$ 87,633
Construction Services	$ 13,564	$ 3,040	$ 16,604	$ 95,726	$ -	$ 95,726
Third Party	$ 2,256	$ 179	$ 2,435	$ 18,646	$ -	$ 18,646
Construction	$ 213,354	$ -	$ 213,354	$ 1,155,183	$ 3,000	$ 1,158,183
Vehicles	$ 48,255	$ -	$ 48,255	$ 103,909	$ -	$ 103,909
ROW Acquisition and Permits	$ 10,689	$ (10,113)	$ 576	$ 152,332	$ -	$ 152,332
Testing and Start-up	$ -	$ -	$ -	$ -	$ -	$ -
Contingency	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 308,530**	**$ (4,814)**	**$ 303,716**	**$ 1,756,007**	**$ -**	**$ 1,756,007**

Note: The University Link - PSST to UW Station project will be amended to reduce the 2011 annual budget cash flow by $4.814 million, including: increase the Final Design phase by $2.08 million for additional design services during construction (DSDC) for station finishes; increase the Construction Services phase by $3.04 million for Systems CM; increase the Third Party phase by $0.179 million; and decrease the ROW phase by $10.113 million to reflect rescheduling of property acquisitions and reduction in real estate values resulting from the recent economic downturn. The lifetime budget will be amended to reduce the Final Design phase by $3.0 million based on reevaluation of DSDC; and increase unallocated contingency in the Construction phase by $3.0 million.

Project: 300 Initial Segment

$1000s

Phase	2011 Annual Budget: Proposed 2011 Project Budget	2011 Annual Budget: Budget Transfer	2011 Annual Budget: Revised Project Budget	Lifetime Budget: Proposed 2011 Project Budget	Lifetime Budget: Budget Transfer	Lifetime Budget: Revised Project Budget
Agency Administration	$ 1,148	$ (450)	$ 698	$ 184,333	$ -	$ 184,333
Preliminary Engr / Environmental Review	$ -	$ -	$ -	$ 33,275	$ -	$ 33,275
Final Design / Specifications	$ -	$ -	$ -	$ 147,392	$ (3,250)	$ 144,142
Construction Services	$ 565	$ -	$ 565	$ 104,912	$ -	$ 104,912
Third Party	$ 100	$ -	$ 100	$ 61,409	$ -	$ 61,409
Construction	$ 42,565	$ 3,250	$ 45,815	$ 1,200,147	$ 3,250	$ 1,203,397
Vehicles	$ -	$ -	$ -	$ 131,803	$ -	$ 131,803
ROW Acquisition and Permits	$ 597	$ -	$ 597	$ 206,729	$ -	$ 206,729
Testing and Start-up	$ -	$ -	$ -	$ -	$ -	$ -
Contingency	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ 44,976**	**$ 2,800**	**$ 47,776**	**$ 2,070,000**	**$ -**	**$ 2,070,000**

Note: The Initial Segment project will be amended to increase the 2011 annual budget cash flow by $2.8 million, including: $0.45 million Agency Administration phase unallocated contingency utilized in 2010 for increased staff efforts to manage follow-on construction work for noise mitigation and the Beacon Hill Tunnel voids; and a $3.25 million contract reimbursement added to unallocated contingency within the Construction phase. The lifetime budget will be amended to reduce the Final Design phase by $3.25 million for the contract reimbursement, and to increase Construction phase unallocated contingency by this amount.

Project: 320 DSTT South Access Security

$1000s

Phase	2011 Annual Budget			Lifetime Budget		
	Proposed 2011 Project Budget	Budget Transfer	Revised Project Budget	Proposed 2011 Project Budget	Budget Transfer	Revised Project Budget
Agency Administration	$ 100	$ 25	$ 125	$ 200	$ -	$ 200
Preliminary Engr / Environmental Review	$	$	$	$	$	$
Final Design / Specifications	$ -	$ -	$ -	$ -	$ -	$ -
Construction Services	$ -	$ -	$ -	$ -	$ -	$ -
Third Party	$ -	$ -	$ -	$ -	$ -	$ -
Construction	$ 300	$ 295	$ 595	$ 800	$ -	$ 800
Vehicles	$ -	$ -	$ -	$ -	$ -	$ -
ROW Acquisition and Permits	$ -	$ -	$ -	$ -	$ -	$ -
Testing and Start-up	$ -	$ -	$ -	$ -	$ -	$ -
Contingency	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ 400	$ 320	$ 720	$ 1,000	$ -	$ 1,000

Note: The DSTT South Access Security project will be amended to increase the 2011 annual budget cash flow by $0.32 million to reflect the construction contract starting later than planned, including: $0.025 million increase in the Agency Administration phase; and $0.295 million in the Construction phase

Agency Administration

Project: 001 - Administrative Capital

Phase	2011 Annual Budget			Lifetime Budget		
	2011 Proposed Project Budget	Budget Transfer	Revised Project Budget	2011 Proposed Project Budget	Budget Transfer	Revised Project Budget
Admin Facilities/Equipment /Furniture	$ 207	$ 130	$ 337	$ 3,976	$ -	$ 3,976
Furture Program Allocation	$ 25		$ 25	$ 425	$ -	$ 425
IT Hardware/Software	$ 3,595	$ 2,475	$ 6,070	$ 23,595	$ -	$ 23,595
Non-revenue Fleet	$ 200	$ -	$ 200	$ 1,620	$ -	$ 1,620
Other	$ 920		$ 920	$ 12,122	$ -	$ 12,122
Total	$ 4,948	$ 2,605	$ 7,553	$ 41,738	$ -	$ 41,738

Amended the Annual budget to account for carry over of unexpended 2010 funds for on-going projects that will be completed in 2011 and transfer funds from

Sound Transit
Resolution No. R2010-24
Attachment B-2
Amendment Summary to the Proposed 2011 Budget

Updated November 4, 2010

Amendment # 3

Regional Express

Project: 319 - South Everett Freeway Station

Phase	2011 Annual Budget: 2011 Proposed Project Budget	2011 Annual Budget: Budget Transfer	2011 Annual Budget: Revised Project Budget	Lifetime Budget: 2011 Proposed Project Budget	Lifetime Budget: Budget Transfer	Lifetime Budget: Revised Project Budget
Agency Administration	$ 1	$ 2	$ 3	$ 1,887	$ -	$ 1,887
Preliminary Engr / Environmental Documentation	$ -	$ -	$ -	$ 2,863	$ -	$ 2,863
Final Design	$ -	$ -	$ -	$ 2,328	$ -	$ 2,328
Row Acquisition and Permits	$ -	$ -	$ -	$ 28	$ -	$ 28
Construction	$ 72	$ -	$ 72	$ 21,652	(348)	$ 21,304
Vehicles	$ -	$ -	$ -	$ -	-	$ -
Contingency	$ -	$ -	$ -	$ 150	(73)	$ 77
Total	**$ 74**	**$ 2**	**$ 76**	**$ 28,908**	**(421)**	**$ 28,487**

WSDOT task order has been reduced to reflect project savings. Savings are being defunded from the Regional Express program.

Amendment # 4

Service Delivery

Project: 212 - Ticket Vending Machines

Phase	2011 Annual Budget: 2011 Proposed Project Budget	2011 Annual Budget: Budget Transfer	2011 Annual Budget: Revised Project Budget	Lifetime Budget: 2011 Proposed Project Budget	Lifetime Budget: Budget Transfer	Lifetime Budget: Revised Project Budget
Agency Administration	$ 65	$ (65)	$ 0	$ 237	$ (65)	$ 172
Preliminary Engr / Environmental Documentation	$ 327	$ (327)	$ (0)	$ 477	$ (327)	$ 150
Final Design	$ -	$ -	$ -	$ -	$ -	$ -
Construction	$ 406	$ -	$ 406	$ 7,357	-	$ 7,357
Vehicles	$ -	$ -	$ -	$ -	-	$ -
Contingency	$ -	$ -	$ -	$ -	-	$ -
Total	**$ 798**	**$ (392)**	**$ 406**	**$ 8,071**	**(392)**	**$ 7,679**

Note: Revert the lifetime budget to 2010 level in concurrence with the removal of Tacoma Link fare collection costs.

Amendment # 5

Other Agency Projects

STart Program

Phase	2011 Annual Budget: 2011 Proposed Project Budget	2011 Annual Budget: Budget Transfer	2011 Annual Budget: Revised Project Budget	Lifetime Budget: 2011 Proposed Project Budget	Lifetime Budget: Budget Transfer	Lifetime Budget: Revised Project Budget
East King	$ 20	$ 85	$ 105	$ 2,633	$ 14,575	$ 17,208
North King	$ 25	$ 315	$ 340	$ 6,757	$ 6,968	$ 13,725
Pierce	$ -	$ 90	$ 90	$ 1,525	2,582	$ 4,107
Snohomish	$ 185	$ -	$ 185	$ 1,084	4,894	$ 5,978
South King	$ 190	$ -	$ 190	$ 4,319	6,780	$ 11,099
Total	**$ 420**	**$ 490**	**$ 910**	**$ 16,318**	**35,798**	**$ 52,116**

Note: Sets the lifetime budget for the ST2 art program based on Board direction to set the program budget based on 1% of the cost estimates for construction, not including tunneling. The annual budget is amended to begin work on ST2 projects.

Highline Public Schools
District 401
Educational Resource and Administrative Center
15675 Ambaum Boulevard Southwest
Burien, Washington 98166
www.hsd401.org . 206-433-0111

December 7, 2010

Mike Martin
City Manager
City of Burien
400 SW 152nd Street, Suite 300
Burien, WA 98166

Dear Mr. Martin,

On behalf of Highline Public Schools, we would like to thank you for sending a representative to participate in our annual "Life After High School" event on November 3, 2010.

This event provided our students with invaluable exposure to many colleges and post-secondary options. We experienced a very high turnout and value your contribution to our success.

Our district believes that each of our students should graduate with the skills, understanding, and behaviors that allow them choices in careers and post-secondary learning paths and to be successful in those endeavors. As part of our responsibility in preparing them for college, career, and citizenship, the "Life After High School" event is one opportunity for them to learn the importance of being prepared with the necessary steps that will lead to their future success.

We appreciate your support and look forward to working in partnership at our future events.

Sincerely,

John Welch
Superintendent, Highline Public Schools

Bernie Dorsey
School Board President

January 10, 2011

What's ahead for Metro in 2011

A new year is a time to start fresh and do some things differently—and that's certainly true for Metro Transit in 2011. Here's a glimpse of what's ahead for us.

The thoughtful recommendations of the Regional Transit Task Force are leading to changes in several areas:

* We're improving public reporting about Metro's performance, as the Task Force advised us to do. This week we launched a new performance dashboard as one of a number of steps we're taking toward greater transparency. Check it out, and send me an e-mail <mailto:MetroTransitGM@kingcounty.gov> if you have any suggestions for information you'd like to see. Go to the performance dashboard <http://metro.kingcounty.gov/am/reports/monthly-measures> »

* We're drafting Metro's new strategic plan, and incorporating the Task Force's findings into our priorities and goals. Executive Constantine will submit the plan to the County Council at the end of February, and I encourage you to become engaged in the review process.

* We will soon begin planning Metro's 2012-2013 budget. Based on revenue projections, Metro faces the prospect of deep service cuts despite substantial savings we will achieve from labor agreements, especially with the Amalgamated Transit Union. Employees' willingness to forgo cost-of-living increases for 2011 will help us preserve a lot of service hours, but Metro still faces large deficits because our funding structure relies heavily on sales tax. The Task Force recommended that we emphasize productivity, ensure social equity, and provide geographic value as we make decisions about service. The budget will also reflect our efforts to find new operating efficiencies, another Task Force recommendation. Learn more about Metro's budget <http://metro.kingcounty.gov/am/budget.html> »

Other changes on the horizon:

Downtown Seattle route revisions. As the Alaskan Way Viaduct project ramps up, Metro is working with the Washington State Department of Transportation (WSDOT) and the City of Seattle to keep people moving during construction. With support from WSDOT, we're adding trips on routes that travel through the construction corridor.

And beginning February 5, we'll change routing, stops, and schedules for many bus routes serving downtown Seattle as we focus more of the all-day transit network on the Third Avenue transit spine. Several routes will move from First Avenue to Third Avenue, and some that currently use Third Avenue will shift to Second and Fourth or use a different stop pattern. We're planning a big effort to inform our customers about these changes through our website, rider alerts, and "street teams" of Metro employees who will personally assist riders. Learn more about riding Metro during Alaskan Way Viaduct construction <http://metro.kingcounty.gov/up/projects/viaduct-SODO.html> »

More bus trips for start of SR-520 tolling. When WSDOT starts charging tolls, we expect ridership to grow on Metro and Sound Transit bus routes that cross the Evergreen Point Floating Bridge. With support from the federal Urban Partnership program, our local property tax, and WSDOT, the Puget Sound Regional Council and Sound Transit, we are adding 130 bus trips each weekday to these routes. Learn more about transit on 520 <http://www.wsdot.wa.gov/Projects/LkWaMgt/Transit.htm> »

Electric trolley bus replacement. In late spring, we'll finish our evaluation of options for replacing Metro's aging electric trolleys. The fleet replacement plan will be included in our 2012-2013 budget. Learn more about the trolley evaluation project<http://metro.kingcounty.gov/up/projects/trolleyevaluation.html> »

[http://your.kingcounty.gov/kcdot/media/enews/RR_bus.jpg]RapidRide. The B Line will start service this fall between the Bellevue and Redmond transit centers via Crossroads and Overlake. Early feedback on the A Line, serving Pacific Highway S/International Boulevard, has been positive. Ridership was up over 20 percent in November compared to the prior year's performance of the old route 174. Learn more about the B Line<http://www.kingcounty.gov/transportation/kcdot/MetroTransit/RapidRide/BLine.aspx> »

I'll tell you more about these and other efforts to improve Metro service and productivity as the year unfolds. In the meantime, best wishes for the new year!

Sincerely,

Kevin Desmond, General Manager
King County Metro Transit

SCA Public Issues Committee

Recommendation from the City of Auburn:

SCA SUPPORT FOR THE VETERANS AND HUMAN SERVICE LEVY RENEWAL

The Suburban Cities Association supports the renewal of the King County Veterans and Human Services Levy in 2011. SCA supports the renewal of the levy at the current level of five cents per $1,000 of assessed value. We support the continued 50-50% split between funding for services targeted specifically for veterans and their families and services for other King County residents.

The Suburban Cities Association does not support any increase in the Levy for two reasons. First, the Great Recession is having a dramatic impact on King County residents and we cannot support asking the voters for a tax increase. Second, the $5.90 property tax suppression issue is an additional, independent reason for opposing an increase to the Levy due to the adverse implications for more junior taxing districts. The Suburban Cities Association supports the renewal of the Levy at the existing rate, but will oppose the Levy if it is increased.

CITY OF BURIEN, WASHINGTON

DATE: January 7, 2011
TO: Mayor McGilton and City Council
FROM: Jan Vogee, C.B.O., Building Official
SUBJECT: Construction and Land Use Permit Activity Report for 4th Quarter 2010

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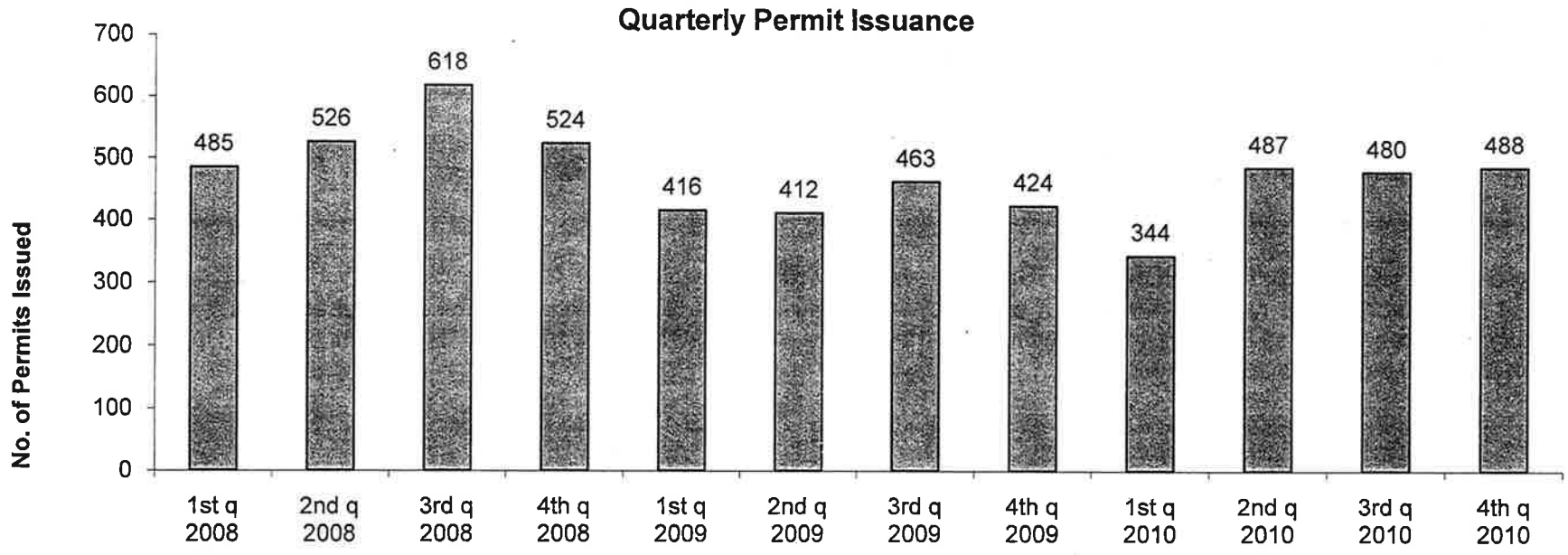
1. CONSTRUCTION-RELATED PERMITS ISSUED—QUARTERLY:

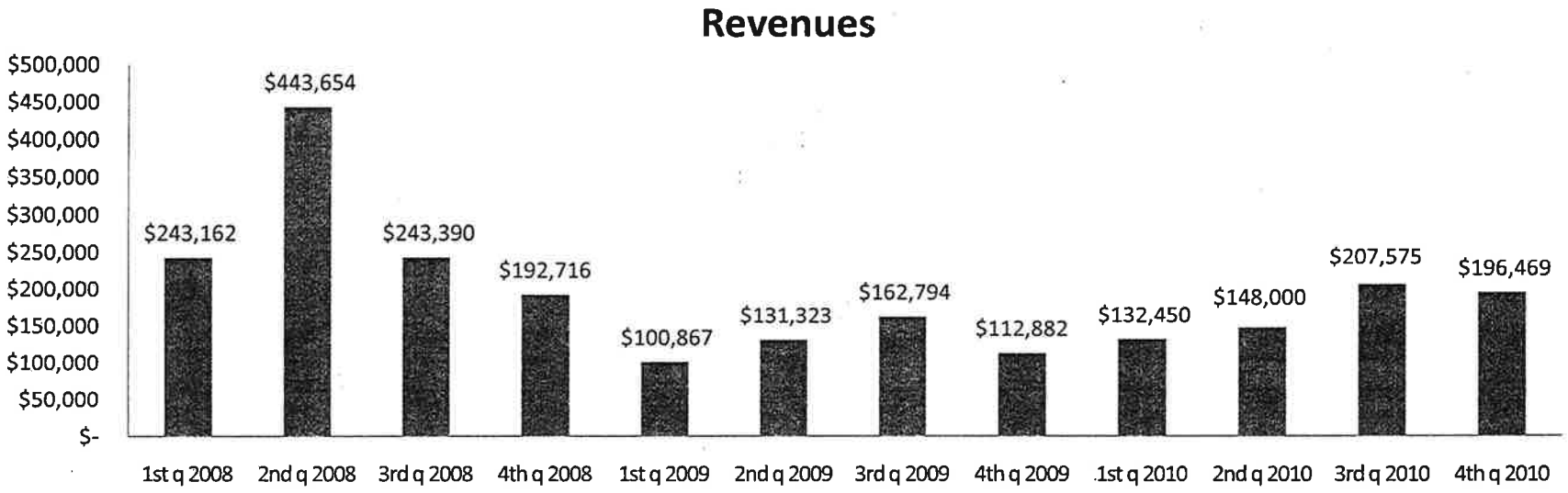
The chart below shows the number of different construction-related permits issued over the past three years, along with the revenues generated by those permits. Building Permit activity in the 4th quarter of 2010 has continued to remain steady. Permit volumes and valuation for 2010 increased slightly over 2009.

ISSUED PERMITS	1st q 2008	2nd q 2008	3rd q 2008	4th q 2008	1st q 2009	2nd q 2009	3rd q 2009	4th q 2009	1st q 2010	2nd q 2010	3rd q 2010	4th q 2010
Building	123	156	139	100	57	73	81	54	54	62	75	73
Demolition	10	13	14	15	11	10	24	18	8	24	17	17
Electrical	156	168	212	155	134	128	124	136	112	172	146	169
Fire Protection	14	20	19	22	17	14	7	15	9	11	15	15
Mechanical	49	47	69	89	61	48	62	87	47	77	58	67
Plumbing	39	28	44	49	27	34	43	32	19	32	35	28
Right-of-Way	74	72	96	64	80	63	96	61	60	95	105	82
Sign	20	22	25	30	29	42	26	21	35	24	29	37
TOTALS	**485**	**526**	**618**	**524**	**416**	**412**	**463**	**424**	**344**	**487**	**480**	**488**
Revenues	$243,162	$443,654	$243,390	$192,716	$100,867	$131,322	$162,794	$112,182	$ 132,450	$148,000	$ 207,575	$ 196,469
Valuation ($millions)	$11.8	$54.8	$25.2	$15.8	$3.9	$9.1	$7.0	$3.2	$3.9	$5.2	$13.7	$ 4.8

2. CONSTRUCTION-RELATED PERMITS ISSUED--ANNUAL SUMMARY:

	2005	2006	2007	2008	2009	2010
Permits Issued	1768	2003	2074	2153	1715	1799
Total Revenues	$ 683,345	$ 1,005,796	$ 916,181	$ 1,122,922	$ 507,866	$ 684,494
Total Valuation	$ 39,484,000	$ 65,308,000	$ 97,574,866	$ 107,568,900	$ 23,073,791	$ 27,616,215


Quarterly Permit Issuance
No. of Permits Issued
700
600
500
400
300
200
100
0
485
526
618
524
416
412
463
424
344
487
480
488
1st q 2008
2nd q 2008
3rd q 2008
4th q 2008
1st q 2009
2nd q 2009
3rd q 2009
4th q 2009
1st q 2010
2nd q 2010
3rd q 2010
4th q 2010


Revenues
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
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$243,162
$443,654
$243,390
$192,716
$100,867
$131,323
$162,794
$112,882
$132,450
$148,000
$207,575
$196,469
1st q 2008
2nd q 2008
3rd q 2008
4th q 2008
1st q 2009
2nd q 2009
3rd q 2009
4th q 2009
1st q 2010
2nd q 2010
3rd q 2010
4th q 2010

3. MAJOR CONSTRUCTION PERMITS ISSUED (over $400,000 valuation):

The following table shows major construction permits issued in 2010 with a valuation over $400,000.

Permit No.	Address	Project or Applicant	Project Description	Valuation	Issued
ELE10-1441	15008 8th Ave SW	AT&T	Replacement of 600 KW Generator with 900 KW Generator	$474,063	10/4/10
BLD 09-0845	1210 SW 136th St	Highline School District 401	Navos Mental Health Clinic	$ 5 million	7/20/10
BLD 09-0846	1210 SW 136th St	Highline School District 401	Navos Meeting Center	$ 1 million	7/20/10
ELE 09-0847	1210 SW 136th St	Highline School District 401	Navos Mental Health Clinic - Electrical	$ 900,000	7/20/10
MEC 09-0851	1210 SW 136th St	Highline School District 401	Navos Mental Health Clinic - Mechanical	$ 750,000	7/20/10
MEC 09-0852	1210 SW 136th St	Highline School District 401	Navos Meeting Center - Mechanical	$750,000	7/20/10
BLD 10-0683	12237 Shorewood LN SW	Engdahl Residence	New 3331 SF Home	$ 650,000	8/4/10
MEC-10-0397	2863 SW 169th St	Mades Residence	Replace existing 5-ton heat pump with same.	$988,714	4/01/10
BLD-10-0176	12357 15TH Ave SW	Shorewood View / Lot #1	Construction New SFR with attached garage	$430,342	4/12/10
BLD-10-0486	1611 SW 152nd St	Skarbo Residence	Construction New SFR with attached garage	$653,200	5/12/10

4. E-PERMITS – (MyBuildingPermit.com, AKA MBP)

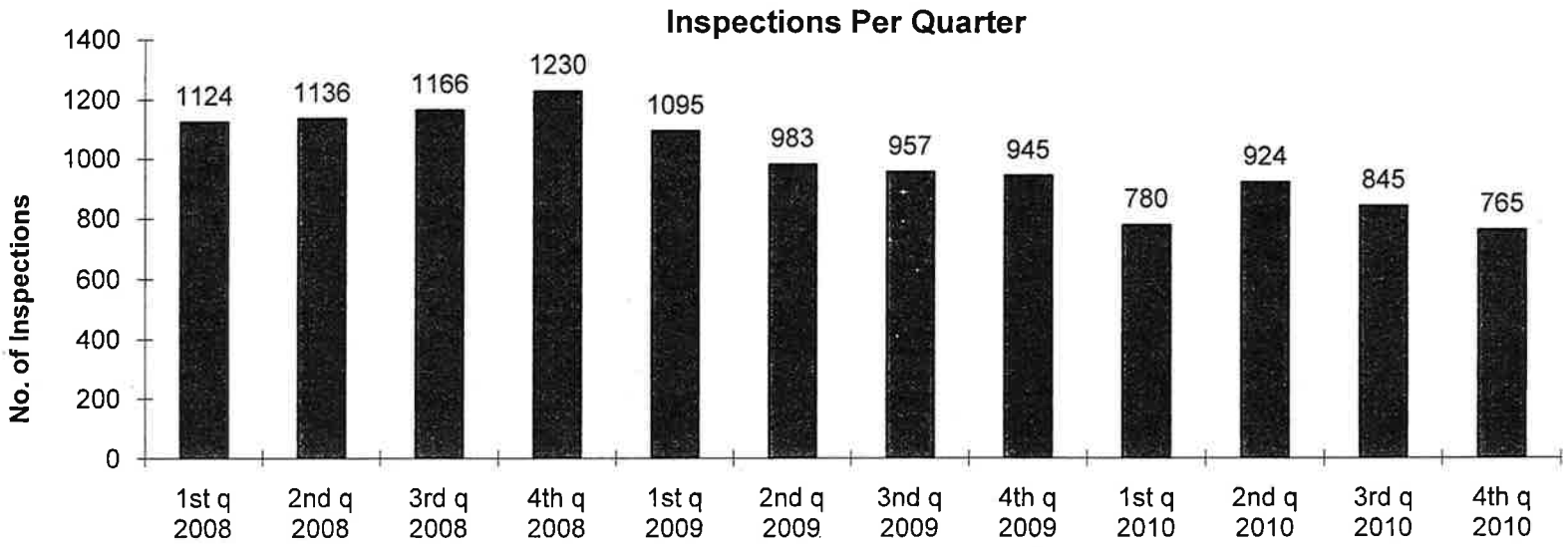
In the 4th quarter of 2006, the City began accepting and issuing simple electrical, mechanical, plumbing and re-roof permit applications online through http://www.mybuildingpermit.com. The chart below shows the number of simple permits that have been issued on line in relation to the total number of permits issued by the city for each permit type. Currently, permits requiring review prior to issuance can't be issued on-line. Staff is participating in the development of "E-Plan" with other MBP cities and counties which will expand online permit options to include those that require plan review. This is an enhancement our commercial contractors and Master builders have been requesting. We are expecting to implement this by the end of 2011.

E-PERMITS ISSUED	2008 Totals	1st q 2009	2nd q 2009	3rd q 2009	4th q 2009	2009 Totals	1st q 2010	2nd q 2010	3rd q 2010	4th q 2010
Building (Re-roof)	**3/43 (7%)**	1/3 (33%)	0/11 (0%)	1/13 (8%)	0/6 (0%)	2/36 (6%)	2/6 (33%)	2/5 (40%)	0/9 (0%)	0/10 (0%)
Mechanical	**68/160 (43%)**	33/60 (55%)	21/54 (39%)	34/61 (56%)	45/76 (59%)	133/251 (53%)	25/45 (56%)	46/82 (56%)	30/60 (50%)	31/67 (46%)
Plumbing	**37/108 (34%)**	12/35 (34%)	8/50 (16%)	6/28 (21%)	18/33 (30%)	36/146 (25%)	5/17 (29%)	8/33 (24%)	11/36 (31%)	7/26 (27%)
Electrical	**93/520 (18%)**	28/122 (23%)	29/123 (24%)	31/137 (23%)	29/120 (24%)	117/502 (23%)	28/109 (26%)	42/177 (24%)	30/146 (21%)	45/166 (27%)
TOTALS	**201/831 (24%)**	**74/220 (34%)**	**58/238 (24%)**	**72/239 (30%)**	**84/238 (35%)**	**288/935 (31%)**	**60/177 (41%)**	**98/297 (33%)**	**71/251 (28%)**	**83/269 (31%)**

5. CONSTRUCTION INSPECTIONS:

Burien's Building inspectors perform a variety of building, electrical, plumbing and mechanical inspections in addition to performing plan reviews and assisting the public at the counter and on the phone. They also assist with code enforcement complaints related to construction projects. Inspection requests can be called into a voice mail system (206-248-5525), or submitted online through the City's website or www.mybuildingpermit.com.

INSPECTIONS	1st q 2008	2nd q 2008	3rd q 2008	4th q 2008	2008 Total	1st q 2009	2nd q 2009	3rd q 2009	4th q 2009	2009 Total	1st q 2010	2nd q 2010	3rd q 2010	2nd q 2010	2010 Total
No. of Inspections	1124	1136	1166	1230	4656	1095	983	957	945	3980	780	924	845	765	3314
Average No. of inspections per day per inspector	6.0	5.9	6.1	6.7	6.2	6.0	6.3	6.0	6.1	6.4	5.1	5.8	5.3	4.9	5.3



6. NORMANDY PARK PLAN REVIEWS AND INSPECTIONS:

In January, 2006, Burien began providing plan review and inspection services to the City of Normandy Park. These services are provided by Burien's Building Official and our three inspectors.

The following chart shows the number of plan reviews and inspections performed by Burien staff on behalf of Normandy Park. This past year, the Burien building staff has also worked with Normandy Park staff to write the 2009 Construction Code adoption ordinance. Normandy Park Council adopted the construction codes at the September 10 Council meeting. In November, Normandy Park Council approved an amendment to the Residential Code, requiring fire sprinklers to be installed in all residential buildings, regardless of size.

	2006 Total	2007 Total	1st q 2008	2nd q 2008	3rd q 2008	4th q 2008	2008 Total	1st q 2009	2nd q 2009	3rd q 2009	4th q 2009	2009 Total	1st q 2010	2nd q 2010	3rd q 2010
No. of Plan Reviews + Other	48	77	15	19	50	41	125	10	18	18	10	56	13	11	6
No. of inspections	672	1242	392	333	424	324	1473	224	323	243	245	1035	176	235	137
Average No. of inspections per day	2.7	4.9	6.3	5.2	6.6	5.3	5.9	3.7	5.5	3.8	4	4.2	2.9	3.7	2.1

7. LAND USE PRE-APPLICATION MEETINGS:

Pre-application meetings are required for most planning and land use-related actions. Meetings are held every other Thursday for up to 4 pre-application reviews. Staff from planning, building, public works, fire, and police attends as needed to discuss fatal flaws and to identify various requirements for a proposed development. A written report is provided to the applicant, as well as meeting minutes. Although this service requires a substantial amount of staff time, it has proven to be valuable to both the applicant and the city and helps to expedite the formal review later in the process. The following chart shows the number of pre-application reviews by project type.

Pre-Application Project Type	2007 Total	1st q 2008	2nd q 2008	3rd q 2008	4th q 2008	2008 Total	1st q 2009	2nd q 2009	3rd q 2009	4th q 2009	2009 Total	1st q 2010	2nd q 2010	3rd Q 2010	4th q 2010	2010 Total
Short Plat (4 or fewer lots)	14	4	1	2	2	9		1	1		2	4		3	2	9
Subdivision (5 or more lots)	5	1	2	1		4									1	1
Multi-Family	1		2	2		4										
Critical Area Review—Single-Family	17	1	3		1	5			1	1	2			2		2
Critical Area Review—Other	1		1	1		2	1			1	2	1				1
Commercial/ Mixed Use—New	8	3	1	1	1	6	1		1	2	4	1	2	3		6
Commercial/ Mixed Use—Addition, Renovation	7		1	1	1	3		2	1	1	4	3		1	1	5
Change of Use	1	1				1							1	1	1	3
Other	2	2	2		1	5	1	4	1	1	7	2		2	2	6
TOTALS	**56**	**12**	**13**	**8**	**6**	**39**	**3**	**7**	**5**	**6**	**21**	**11**	**3**	**12**	**7**	**33**

8. LAND USE APPLICATIONS:

We received the following types of planning and land use applications, categorized as shown below.

Project Type	2007 TOTAL	2008 TOTAL	1st Q 2009	2nd q 2009	3rd q 2009	4th q 2009	2009 TOTAL	1st Q 2010	2nd q 2010	3rd q 2010	4th q 2010	2010 TOTAL
Accessory Dwelling Unit	11	9	5	3	1		9	1	3	1		5
Critical Area Review—Admin.	7	2									1	1
Critical Area Review—Type 1	2	1							2			2
Lot Line Adjustment	15	6	1	1	3	3	8			4	1	5
Land Use Review—Type 1	9	5	3	2		1	6			1	1	2
Land Use Review—Type 2	1	1		1			1	1			1	2
Land Use Review—Type 3	0	1	1				1					
Master Sign Plan	1	2				1	1			1		1
Multi-Family Tax Exemption	1	0										
Rezone	0	0		1			1					
Shoreline Exemption	7	4	1			1	2				3	3
Short Plat--Preliminary	11	5				1	1	2	3	2	1	8
Short Plat--Final	15	7	2		1		3			1	5	6
Subdivision—Preliminary	4	3										
Subdivision--Final	0	1										
Tree Removal Permit	17	9	2	4	4	3	13	7	8	3	3	21
Temporary Use Permit	7	3		2			2					
TOTALS	**108**	**59**	**15**	**14**	**9**	**10**	**48**	**11**	**17**	**13**	**16**	**57**

9. LAND USE DECISIONS ISSUED:

	2007	2008	2009	2010 (1st q)	2010 (2ND q)	2010 (3rd Q)	2010 (4th Q)	2010 Total
Number of Decisions Issued	30	16	15	2	6	7	3	18
Percent Issued By Target Date	67%	69%	80%	50%	100%	86%	100%	89%

Burien
Washington, USA

CITY OF BURIEN MEMORANDUM

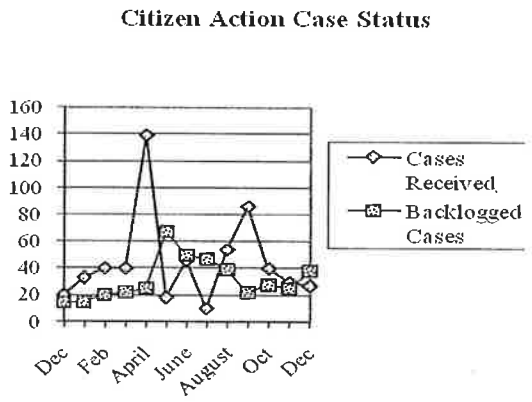
DATE: January 3, 2010

TO: Mike Martin, City Manager

FROM: Cynthia Schaff, Paralegal

RE: December 2010 Citizen Action Report

This report reflects the caseload for December and includes all backlog cases open as of December 31, 2010. As of that date, there were 55 open cases. 38 of the open cases are more than five weeks old and are considered backlog. There were 27 cases opened during the month of December; 10 cases initiated by staff/police, and 17 cases initiated by residents.



	Dec	Jan '10	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
Cases Received	20	33	40	40	139	18	46	10	54	86	40	30	27
Backlogged Cases	14	15	20	22	25	67	50	47	39	22	28	25	38
Total Open Cases	29	38	47	42	118	75	65	50	45	68	68	51	55
% of Backlog	48%	39%	43%	52%	21%	89%	77%	94%	87%	32%	41%	49%	69%

As usual, please let me know if you have any questions or suggestions for additional improvements to this report.

Cc: Scott Greenberg, Community Development Director
Jim Bibby, Code Compliance Officer
Henry McLauchlan, Administrative Sergeant
Craig Knutson, City Attorney
Michael Lafreniere, Parks Director
Jan Vogee, Building Official
Larry Blanchard, Public Works Director

Monthly Report to the City Manager

Citizen Action Request Case Status

Burien Washington, USA

Report Date: 01/03/2011

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
1165	Code Enforcement	CAR-07-0470	10/26/2007	Nuisance	15612 8TH AV SW Nuisance, trash, debris etc		12/20/2010	Open
1085	City Attorney	CAR-08-0022	01/14/2008	Nuisance	14456 18TH AV SW Parking & nuisance	Site Investigation	10/21/2010	Open
773	City Attorney	CAR-08-0409	11/21/2008	Parking	13430 1ST AV SW Vehicles / Weythman	Site Investigation	08/24/2009	Open
405	Building	CAR-09-0364	11/24/2009	Building	13803 DES MOINES MEMORIAL DR S Building-Lopez-ZONE 2	Other - See Notes	09/03/2010	Open
266	Building	CAR-10-0132	04/12/2010	Building	10826 ROSEBERG AV S Building, Hernandez	Phone Call	11/19/2010	Open
266	Code Enforcement	CAR-10-0139	04/12/2010	Nuisance	2106 S 124TH ST Nuisance, Vehicles and debris-Schmidt	Enforcement Letter 1	12/02/2010	Open
266	Code Enforcement	CAR-10-0157	04/12/2010	Nuisance	11439 15TH AV SW Nuisance-Patterson	Other - See Notes	11/08/2010	Open
266	Code Enforcement	CAR-10-0161	04/12/2010	Nuisance	12663 16TH AV S Nuisance-Johnson	NOV Issued	12/01/2010	Open
259	Code Enforcement	CAR-10-0191	04/19/2010	Nuisance	1221 S 116TH ST Nuisance-Glen	Site Investigation	11/29/2010	Open
259	Code Enforcement	CAR-10-0198	04/19/2010	Nuisance	11718 12TH AV S nuisance-Vasquez	Site Investigation	09/08/2010	Open
258	Code Enforcement	CAR-10-0202	04/20/2010	Nuisance	153 S 120TH ST Nuisance-Azpitarte	Enforcement Letter 2	12/17/2010	Open
258	Planning	CAR-10-0208	04/20/2010	Planning / Zoning	804 SW 122ND ST Zoning-Puloka	Other - See Notes	06/16/2010	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
256	Code Enforcement	CAR-10-0232	04/22/2010	Graffiti	800 S 152ND ST Graffiti-Clapshaw (New)	Case Received	04/22/2010	Open
192	Code Enforcement	CAR-10-0317	06/25/2010	Housing Concerns	13216 1ST AV SW Housing (Vacant)-Brewer	Other - See Notes	12/29/2010	Open
192	Planning	CAR-10-0318	06/25/2010	Planning / Zoning	16469 MARINE VIEW DR SW Planning-Buckley	Other Letter	10/28/2010	Open
153	Planning	CAR-10-0336	08/03/2010	Planning / Zoning	13223 OCCIDENTAL AV S Zoning-Home Occupation-Zone 2	Case Received	08/03/2010	Open
111	Code Enforcement	CAR-10-0446	09/14/2010	Nuisance	14712 8TH AV S Nuisance-Ferguson-Zone 4	Other - See Notes	12/29/2010	Open
105	Code Enforcement	CAR-10-0442	09/20/2010	Nuisance	12621 12TH AV S Nuisance, Vehicles, B/L-Haag-Zone # 2	Enforcement Letter 1	09/23/2010	Open
97	Code Enforcement	CAR-10-0521	09/28/2010	Illegal Dumping	127 SW 156TH ST Illegal Dump - SW 156th St. Assoc.-Zone 4	Other - See Notes	10/28/2010	Open
95	Building	CAR-10-0501	09/30/2010	Building	215 SW 155TH ST Building-Gruver-Zone 3	Meeting	10/21/2010	Open
91	Code Enforcement	CAR-10-0497	10/04/2010	Nuisance	1420 S 130TH ST Nuisance-Wood-Zone 2	Site Investigation	11/02/2010	Open
83	Fire Department	CAR-10-0503	10/12/2010	Fire Department Issue	11407 16TH AV SW FD # 11-Eagle Apts-Zone 1	NOV Issued	12/01/2010	Open
83	Code Enforcement	CAR-10-0504	10/12/2010	Nuisance	11439 ROSEBERG AV S Nuisance-Qureshi-Zone 2	Enforcement Letter 1	10/18/2010	Open
82	Code Enforcement	CAR-10-0506	10/13/2010	Nuisance	14861 8TH AV S Nuisance-Traub-Zone 4	Enforcement Letter 1	11/23/2010	Open
81	Planning	CAR-10-0508	10/14/2010	Planning / Zoning	12067 5TH AV S Zoning, Grading, ADU-Ennis-Zone 2	Phone Call	12/08/2010	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
75	Planning	CAR-10-0513	10/20/2010	Planning / Zoning	907 S 134TH ST Zoning-Sam-Zone 2	Other - See Notes	12/29/2010	Open
70	Code Enforcement	CAR-10-0516	10/25/2010	Nuisance	12651 2ND AV S Nuisance - Alejo - Zone 2	Case Received	10/25/2010	Open
68	Planning	CAR-10-0520	10/27/2010	Illegal Dumping	1240 SW 124TH ST Illegal Dumping - Ventoza - Zone 1	Case Received	10/27/2010	Open
62	Code Enforcement	CAR-10-0546	11/02/2010	Nuisance	14635 DES MOINES MEMORIAL DR S Nuisance-Desimone-Zone 4	Meeting	12/28/2010	Open
62	Planning	CAR-10-0548	11/02/2010	Planning / Zoning	453 SW 153RD ST Zoning-Nielsen Bros.-Zone3	Enforcement Letter 1	11/08/2010	Open
60	Code Enforcement	CAR-10-0596	11/04/2010	Nuisance	15325 1ST AV S Nuisance,vehicles & repair-Cheng-Zone 3	Case Received	12/21/2010	Open
56	Code Enforcement	CAR-10-0558	11/08/2010	Nuisance	2810 S 128TH ST Nuisance-Cordell-Zone 2	Phone Call	12/16/2010	Open
54	Code Enforcement	CAR-10-0555	11/10/2010	Business License	1007 SW 116TH ST Business License-Hao's Sewing-Zone 1	Case Closed	11/30/2010	Open
52	Code Enforcement	CAR-10-0571	11/12/2010	Business License	12717 6TH AV SW Zoning-Gage-Zone 1	Case Received	11/19/2010	Open
48	Planning	CAR-10-0561	11/16/2010	Planning / Zoning	15905 20TH AV SW Cargo Container-Cole-Zone 3	Other - See Notes	11/30/2010	Open
47	Code Enforcement	CAR-10-0565	11/17/2010	Fire Department Issue	15310 1ST AV S Fire/Bldg-Dragon Pearl-Zone 4	Phone Call	12/20/2010	Open
47	Code Enforcement	CAR-10-0566	11/17/2010	Illegal Dumping	2149 SW 173RD PL Illegal Dumping-McClean-Zone 3	Enforcement Letter 1	11/18/2010	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
45	Code Enforcement	CAR-10-0572	11/19/2010	Business License	815 S 120TH ST Zoning-Tam Dinh-Zone2	Enforcement Letter 1	12/03/2010	Open
34	Planning	CAR-10-0577	11/30/2010	Planning / Zoning	13041 1ST AV S Zoning, Vehicle repair & sales- Tran-Zone 1	Case Received	11/30/2010	Open
34	Code Enforcement	CAR-10-0588	11/30/2010	Business License	12621 24TH AV S B/L, Sign-Clayton-Zone 2	Site Investigation	12/21/2010	Open
28	Code Enforcement	CAR-10-0582	12/06/2010	Nuisance	12602 OCCIDENTAL AV S Nuisance Vehicles-Brown-Zone 2	Enforcement Letter 1	12/13/2010	Open
28	Code Enforcement	CAR-10-0587	12/06/2010	Sign Violation	13400 1ST AV S Signs, B/L-Pham-Zone 2	Enforcement Letter 1	12/28/2010	Open
27	Code Enforcement	CAR-10-0583	12/07/2010	Sign Violation	641 SW 153RD ST Sign, B/L-Chainbangerz-Zone 3	Case Received	12/06/2010	Open
26	Code Enforcement	CAR-10-0594	12/08/2010	Nuisance	146 SW 152ND ST Nuisance, Solid Waste-Wayne's Grocery-Zone3	Enforcement Letter 1	12/28/2010	Open
25	Code Enforcement	CAR-10-0589	12/09/2010	Business License	12008 1ST AV S Vehicle Parking, B/L-Chau-Zone 2	Enforcement Letter 1	12/22/2010	Open
25	Code Enforcement	CAR-10-0591	12/09/2010	Sign Violation	15221 6TH AV SW Sign ABS-Pshchic Advisor-Zone 3	Case Received	12/09/2010	Open
21	Code Enforcement	CAR-10-0592	12/13/2010	Business License	11817 1ST AV S Rental Housing-Burien Continental-Zone 1	Case Received	12/13/2010	Open
21	Code Enforcement	CAR-10-0593	12/13/2010	Business License	302 SW 146TH ST Business License-Torkelson-Zone 1	Case Received	12/13/2010	Open

Days Old	Department	CAR #	Date Received	Nature of Request	Complaint Information	Last Action	Date	Status
17	Code Enforcement	CAR-10-0597	12/17/2010	Drainage	16640 10TH AV SW Drainage-Campbell-Zone 3	Case Received	12/20/2010	Open
17	Code Enforcement	CAR-10-0600	12/17/2010	Nuisance	12655 AMBAUM BL SW Nuisance-Mini Gas-Zone 1	Case Received	12/22/2010	Open
14	Code Enforcement	CAR-10-0599	12/20/2010	Nuisance	11400 MILITARY RD S Nuisance-LaMonic Apts-Zone 2	Case Received	12/22/2010	Open
12	Code Enforcement	CAR-10-0598	12/22/2010	Sign Violation	152 SW 152ND ST Sign-Scrapbooks-Zone 3	Case Received	12/22/2010	Open
6	Code Enforcement	CAR-10-0602	12/28/2010	Planning / Zoning	217 SW 138TH ST Zoning, Auto Repair-Garcia-Zone 1	Case Received	12/28/2010	Open
6	Code Enforcement	CAR-10-0603	12/28/2010	Fire Department Issue	805 S 112TH ST Fire & B/L-Juarez Party-Zone 2		12/30/2010	Open
6	Code Enforcement	CAR-10-0604	12/28/2010	Business License	13736 16TH AV SW Business License-Harman-Zone 1	Case Received	12/28/2010	Open

CITY OF BURIEN, WASHINGTON
Parks and Recreation Advisory Board
BOARD MEMBERS PRESENT:
MEETING MINUTES
November 10, 2010
Time: 7:00 PM

BOAR D MEMBERS PRESENT:

Ted Fosberg	Hiede Holmes	Ed Dacy	Cheryl Knowles
Chris Ndifon	Jean Spohn	Larry Moormeier	

BOARD MEMBERS ABSENT:
None

STAFF PRESENT:
Steve Roemer, Parks Development and Operations Manager
Lisa Aumann, Volunteer Coordinator
Debbie Zemke, Recreation Manager

GUESTS PRESENT:
None

Ted Fosberg, Board Chair, called the meeting to order at 7:03 PM.
The minutes from the September meeting were approved 7/0/0.

CITIZEN COMMENT:
None

ADDITIONS TO AGENDA:
The agenda was approved 7/0/0, with no additions

AGENDA AND ACTION ITEMS:

Report on Adopt-A-Park Activities for 2010 – Lisa Aumann
Lisa reported that as of Sept 30th, 238 different volunteers contributed 756 hours of work on parks in Burien. Eagle Landing, Manhattan, Mathison, Salmon Creek Ravine, Seahurst and Shorewood Parks have been adopted. In addition to park neighbors, volunteers came in organized groups from schools, companies and other volunteer groups. Highline High School, St. Francis Elementary, Jobee Daycare, YMCA Earth Service Corps. Americorp, Hawkeye Company all deserve kudos for supporting our parks with workers.
Salmon Creek Park in the newly annexed area of Burien has been adopted by New Start High School teachers and students. They have removed a lot of blackberry and will plant native plants they have been nurturing at the school nursery. Park staff

have met with a New Start High School teacher to determine where to plant plants from their nursery.
At Arbor Lake Park, also in the annexed area, a first work party to remove invasive plants is scheduled for Nov. 20th. Ted encouraged park board members to attend. Neighbors appeared very eager to get started.
Kevin Alexander who has been leading monthly work parties at Seahurst Park will move to Port Townsend and Lisa is trying to find another who will adopt the park. Lisa devotes just 5 hours a week to supporting all of her volunteers who have adopted parks.

Overview of Recreation and Arts Activities for 2010

Debbie Zemke reported that the community has embraced the new Community Center. People use it extensively just to visit and sit in the main room. Program registration has increased 19%. By 10:30 AM the parking lot is generally full. Some students are at the center all of their out-of-school time.
Planning is underway to add after school programming, specifically exercise programs, and programs located at neighborhood schools. Another new effort is to bring exercise classes to low income apartment complexes. The old Community Center building is now called the Annex and is fully leased by non-profit organizations. The Dottie Harper house has been repurposed for rental and the first tenant is Refugee Woman's Alliance. The Arts Commission has decided to spend $48,000 of the public art fund and will be presenting their plan to City Council. The Commission has also coordinated having banners made using student art, about community topics, to be hung along 153rd and 152nd streets. There have been rotating art displays in the Community Center. The mother of a developmentally challenged child was so impressed with an exercise program that she gave a large check to fund anyone who could not pay. Debbie explained that a great number of their activities appeal to all ages. This facility is a reason people are happy they live in Burien. Debbie asked us to keep our eyes and ears open for what our neighbors might need.

Update on Park CIP and Operations

Steve reported that Seahurst Park will have to be closed after the 2011 summer season. The work to remove the seawall will require large equipment and major earthwork, and will make the shoreline of Seahurst unsafe and not accessible for visitors. Steve has met with Joe Weiss, High School Teacher at the Marine Technical Lab and Caroline Bobanick, Environmental Science Center Executive Director, to let them know of the project impacts to their programs. He cited an 800 page federal environmental approval report for the project. The Army Corps of Engineers has verbally reported that their share of funding is available and Burien has the remaining funding through a combination of grants and capital funds. He has also applied for an ESRP grant to supplement City funds.
Steve reported being able to hire Earth Corps to remove invasive plants from Seahurst, Eagle Landing and Salmon Creek Ravine parks. Also the trail into Salmon

Creek Ravine along the sewer treatment plant fence was significantly improved which makes it possible for folks of all ages to safely walk into the ravine.
We are also getting new park furnishings in all North Burien annex area parks.

FUTURE AGENDA ITEMS AND/OR QUESTIONS

Community Garden topics, as necessary.

Parks Capital projects and operations updates

2011-2012 Capital and Operating Budgets

Additional discussion on informal recreation opportunities in parks.

Impact of annexation on recreation staff.

Potential for future dog park.

Environmental Science Center update from new Executive Director

Discussion of Seahurst Rules and Regulations

Discussion of park hours of operation

For the Good of the Order

- Chris spoke to his idea that students should learn about city government so they can learn what it takes to make the city work. Could such classes be offered by the Recreation Dept?

The next meeting is Dec. 8th
Our January 12 meeting will be a potluck dinner with the Arts Commission and will start at 6:30 PM.

Submitted by Jean Spohn,

Burien

Washington, USA

15811 Ambaum Blvd SW, Suite C, Burien, WA 98166
Phone: (206) 241-4647 • FAX (206) 248-5539
www.burienwa.gov

DATE: **January 5, 2010**
FOR RELEASE: **January 9 & 14, 2011**
CONTACT: **City Clerk's Office, (206) 248-5517**

RESCHEDULED

CITIZENS INVITED TO SPEAK FOR OR AGAINST PROPOSED HIGHLINE SCHOOL DISTRICT NO. 401 PROPOSITION 1 REPLACEMENT OF EXPIRING EDUCATIONAL PROGRAMS AND OPERATION LEVY

All interested parties that are for or against proposed Highline School District No. 401 Proposition 1 Replacement of Expiring Educational Programs and Operation Levy are invited to speak at the January 24, 2011, Council Meeting at 7:00 p.m. The Burien City Council will be considering a resolution regarding the proposed levy at that meeting. The meeting will be held at Burien City Hall Council Chambers, 400 SW 152nd Street.

###

The City of Burien strives to provide alternate communication opportunities. Please contact the City Clerk's office, 206/248-5517, twenty-four hours prior to the meeting, for assistance.

Published in The Seattle Times: January 9, 2011
The Highline Times: January 14, 2011

cc:
Burien City Council
Burien Staff
B-Town Blog
Discover Burien
Highline Times
King County/Burien Public Library
Seahurst Post Office
Web site: www.burienwa.gov
White Center Now

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Burien
Washington, USA
15811 Ambaum Blvd SW, Suite C, Burien, WA 98166
Phone: (206) 241-4647 • FAX (206) 248-5539
www.burienwa.gov

DATE: December 28, 2010
FOR RELEASE: Immediately
CONTACT: City Manager's Office, (206) 248-5508

CITY OF BURIEN
BURIEN BUSINESS AND ECONOMIC DEVELOPMENT PARTNERSHIP
MEETING DATE CHANGES
NOTICE

Beginning January 14, 2011, meetings of the Burien Business and Economic Development Partnership will be held at 7:00 a.m. on the second and fourth Fridays of each month at the Burien City Hall, Miller Creek Conference Room, 3rd Floor SW.

cc:
Burien City Council
Burien Staff
B-Town Blog
Discover Burien
Highline Times
King County/Burien Public Library
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White Center Now

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Notice of Application

City of Burien 400 SW 152nd Street (Suite 300) Burien, Washington 98166

Date	December 29, 2010
Applicant	Joanna Buehler
Proposal	Short Plat One Residential Lot Into Two Residential Lots.
File No.	PLA 10-1830 File is available for viewing at Burien City Hall during regular business hours.
Location	14625 25th Avenue SW, Burien, Washington
Tax Parcel No.	763680-0220
Current Zoning	RS-12,000 Single-Family Residential Zone
Application Submitted/Complete	Submitted: December 1, 2010 Complete: December 21, 2010
Other Permits Needed	Building Permit
Other Studies Needed	None
Existing Environmental Info.	None
Review Process and Public Comment	The decision on this application will be made by the Community Development Director. Prior to the decision, there is an opportunity for the public to submit written comments. **Written comments must be received prior to 5:00 p.m. on January 28, 2011.** Send written comments to the project planner (see below). Please indicate your name and address and refer to the file indicated above. Only people who submitted comments as indicated above may appeal the decision on this application.
Project Planner (for written comments and more information)	Charles W. "Chip" Davis, AICP Department of Community Development City of Burien 400 SW 152nd Street (Suite 300) Burien, WA 98166 Phone: (206) 248-5501 E-Mail: chipd@burienwa.gov
Published in the Seattle Times	Date of Notice: December 29, 2010

cc:

Burien City Council
Burien Staff
B-Town Blog
Discover Burien
Highline Times

King County/Burien Public Library
Seahurst Post Office
Web site: www.burienwa.gov
White Center Now

R:\cc\notices2010\122910Buehler

CITY OF BURIEN
AGENDA BILL

Agenda Subject: Review of Council Proposed Agenda Schedule		**Meeting Date:** January 24, 2011
Department: City Manager **Contact:** Monica Lusk, City Clerk **Telephone:** (206) 248-5517	**Attachments:** Proposed Meeting Schedule	**Fund Source:** N/A **Activity Cost:** N/A **Amount Budgeted:** N/A **Unencumbered Budget Authority:** N/A
Adopted Initiative: **Yes** **No** **X**	**Initiative Description:** N/A	

PURPOSE/REQUIRED ACTION:

The purpose of this agenda item is for Council to review the proposed City Council meeting schedule. New items or items that have been rescheduled are in bold.

BACKGROUND (*Include prior Council action & discussion*):

According to City Council policies, the proposed meeting schedule is reviewed during the last meeting of each month.

OPTIONS (*Including fiscal impacts*):

1. Review the schedule, and add, delete, or move items.
2. Review the schedule and make no modifications.

Administrative Recommendation: Review the schedule.

Committee Recommendation: N/A

Advisory Board Recommendation: N/A

Suggested Motion: None required.

Submitted by: Monica Lusk **Administration** _____	Mike Martin **City Manager** _____
Today's Date: January 19, 2011	**File Code:** R:/CC/AgendaBill2011/012411cm-1 proposedagendareview.doc

CITY OF BURIEN
PROPOSED COUNCIL AGENDA SCHEDULE
2011

January 29, 8:00 a.m. – 4:00 p.m. Council Retreat, Cedarbrook (The Washington Mutual Leadership Center), 18525 36th Avenue S., SeaTac

February 7, 6:30 p.m. Special Meeting (CM Evaluation), 7:00 p.m. Council Meeting

1. Presentation by the King County Library System on the North Highline Library Service Area Analysis.
   (City Manager)
2. Update on 2010 Southwest King County Chamber of Commerce Activities by Nancy Hinthorne, President/CEO.
   (City Manager)
3. Discussion on Inter-Local Agreement (ILA) for Storage of Large Rock on Port of Seattle Property.
   (Rescheduled from 1/10 - Public Works)
4. Discussion on Setting Public Hearing Date for LID 2010-001 for SW 116th Place.
   (Rescheduled from 1/10 – Public Works)

February/March 2011

5. **Special Meetings:**
   a. Advisory Board Interviews
   b. Discussion on Naming 2011 Citizen Award Recipients
6. Motion to Set a Public Hearing Date for LID 2010-001 for SW 116th Place.
   (Public Works)
7. Public Hearing for LID 2010-001 for SW 116th Place.
   (Public Works)
8. Motion on Naming the 2011 Annual Citizen Award Recipients.
   (City Manager)
9. Motion to Approve Burien City Council Appointments to Local and Regional Organizations' Boards or Committees for 2011.
   (City Manager)
10. Discussion on Petition for Vacating Right-of-Way on Shorewood Drive SW.
    (Public Works)
11. Presentation on 2010 Performance Report by Public Works Department.
    (Public Works)
12. Discussion on the Formation of Local Improvement District (LID) 2011-001 for 137th Street SW for Street and Drainage Improvements and Setting a Public Hearing Date.
    (Public Works)
13. Motion to Set a Public Hearing Date for LID 2011-001 for 137th Street SW for Street and Drainage Improvements.
    (Public Works)
14. Public Hearing for LID 2011-001 for 137th Street SW for Street and Drainage Improvements.
    (Public Works)
15. Discussion on Project Cooperation Agreement with the US Army Corps of Engineers for Seahurst Park.
    (Parks)

CITY OF BURIEN
PROPOSED COUNCIL AGENDA SCHEDULE
2011

16. Presentation of the 2010 Annual Report - Business & Economic Development Partnership (BEDP).
    (City Manager)
17. Presentation of the 2010 Annual Report - Small Business Development Center (SBDC).
    (City Manager)
18. Presentation of the 2010 Annual Report - Discover Burien.
    (City Manager)
19. Motion to Authorize the City Manger to Execute a Project Cooperation Agreement with the US Army Corps of Engineers for Seahurst Park.
    (Parks)