

# CITY OF BURIEN, WASHINGTON

## ORDINANCE NO. 547

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### AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, ADOPTING THE 2011 – 2012 BIENNIAL BUDGET OF THE CITY OF BURIEN WITH ESTIMATED REVENUES AND APPROPRIATIONS

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WHEREAS, State law, Chapter 35A.34 RCW provides the legislative body of any code city may by ordinance elect to have a two-year fiscal biennium budget in lieu of the annual budgeted provided for in Chapter 35A.34, RCW; and

WHEREAS, Ordinance No. 485 adopted by the City of Burien on June 16, 2008 established the two-year biennium budget beginning January 1, 2009 and requires there after that a two-year biennial budget be prepared, considered and adopted under the provisions of Ordinance No. 485 and Chapter 35A.34 RCW; and

WHEREAS, an Adopted Budget for the two-year fiscal biennium 2011-2012 has been prepared and filed, public hearings have been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BURIEN, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2011-2012 biennial budget for the City of Burien for the period January 1, 2011 through December 31, 2012 as determined in the 2011-2012 Preliminary Budget and as revised per Exhibit A, by the City Council, is hereby adopted.

Section 2. Summary of Revenues and Appropriations. The budget sets forth totals of estimated revenues and estimated appropriations of each separate fund, and the aggregate totals for all such funds, as summarized on Exhibit A.

Section 3. 2011 Salary Schedule. The 2011 Salary Schedule, Exhibit B, is hereby adopted.

Section 4. Copies of Budget to be filed. The City Clerk is directed to transmit a complete copy of the final budget as adopted to the Division of Municipal Corporations in the Office of State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or

otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 6. Effective Date. This ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force January 1, 2011.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR COUNCIL MEETING THEREOF ON THE 29<sup>TH</sup> DAY OF NOVEMBER, 2010, AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS 29<sup>TH</sup> DAY OF NOVEMBER, 2010.**

CITY OF BURIEN

/s/ Joan McGilton, Mayor

ATTEST/AUTHENTICATED:

/s/ Monica Lusk, City Clerk

Approved as to form:

/s/ Craig Knutson, City Attorney

Filed with the City Clerk: November 29, 2010

Passed by the City Council: November 29, 2010

Ordinance No. 547

Date of Publication: December 2, 2010

**EXHIBIT A**  
**2011- 2012 REVENUE Summary - All Funds**

<b>Fund Name</b>	<b>Beginning Fund Balance</b>	<b>Revenues</b>	<b>Transfers In</b>	<b>Total Resources</b>
General	\$ 2,539,160	\$ 41,385,891	\$ 314,000	\$ 44,239,051
Street	1,323,583	3,140,000	-	\$ 4,463,583
Surface Water Management	168,523	4,873,000	-	\$ 5,041,523
Public Works Reserve	110,691	1,535,000	-	\$ 1,645,691
Equipment Reserve	275,739	-	550,000	\$ 825,739
Art in Public Places	52,569	400	10,000	\$ 62,969
Capital Projects Reserve	1,176,504	2,425,779	-	\$ 3,602,283
Transportation Benefit District	-	577,700	-	\$ 577,700
Debt Service	67,120	328,328	3,623,700	\$ 4,019,148
LID Reserve Fund	165,000	-	-	\$ 165,000
<b>Subtotal Governmental Funds</b>	<b>5,878,889</b>	<b>54,266,098</b>	<b>4,497,700</b>	<b>64,642,687</b>
<b>CAPITAL PROJECTS</b>				
Town Square	-	-	-	-
Parks & General Gov't	1,174,630	390,000	-	1,564,630
Transportation	5,479,653	13,086,216	1,691,000	20,256,869
Surface Water	1,847,774	-	1,400,000	3,247,774
<b>Total Resources</b>	<b>\$ 14,380,946</b>	<b>\$ 67,742,314</b>	<b>\$ 7,588,700</b>	<b>89,711,960</b>

**2011 - 2012 EXPENDITURE Summary - All Funds**

<b>Fund Name</b>	<b>Expenditures</b>	<b>Transfers Out</b>	<b>Ending Fund Balance</b>	<b>Total Uses</b>
General	\$ 40,192,610	\$ 545,000	\$ 3,501,441	\$ 44,239,051
Street	3,379,631	915,000	168,952	\$ 4,463,583
Surface Water Management	3,226,966	1,657,000	157,557	\$ 5,041,523
Public Works Reserve	-	1,612,000	33,691	\$ 1,645,691
Equipment Reserve	400,000	-	425,739	\$ 825,739
Art in Public Places	14,000	-	48,969	\$ 62,969
Capital Projects Reserve	-	931,000	2,671,283	\$ 3,602,283
Transportation Benefit District	-	577,700	-	\$ 577,700
Debt Service	3,957,018	-	62,130	\$ 4,019,148
LID Reserve Fund	-	-	165,000	\$ 165,000
<b>Subtotal Governmental Funds</b>	<b>\$ 51,170,225</b>	<b>\$ 6,237,700</b>	<b>\$ 7,234,762</b>	<b>\$ 64,642,687</b>
<b>CAPITAL PROJECTS</b>				
Town Square	-	-	-	-
Parks & General Gov't	1,432,000	10,000	122,630	1,564,630
Transportation	20,237,071	-	19,798	20,256,869
Surface Water	1,145,000	1,341,000	761,774	3,247,774
<b>Total Uses</b>	<b>\$ 73,984,296</b>	<b>\$ 7,588,700</b>	<b>\$ 8,138,964</b>	<b>\$ 89,711,960</b>

**EXHIBIT B**  
2011 SALARY SCHEDULE

<b>TITLES</b>	<b><u>Step 1</u></b>	<b><u>Step 2</u></b>	<b><u>Step 3</u></b>	<b><u>Step 4</u></b>	<b><u>Step 5</u></b>
Accountant	4483	4706	4941	5189	5449
Accounting Assistant	3604	3784	3972	4172	4380
Accounting Manager	6471	6794	7134	7491	7866
Assistant Planner	4203	4413	4633	4864	5108
Building Official	6356	6674	7007	7358	7725
City Attorney	9144	9601	10082	10585	11115
City Clerk	5199	5459	5732	6019	6320
Civil Engineer II	5886	6180	6489	6813	7154
Code Compliance Officer	4357	4575	4805	5045	5297
Combination Bldg Insp/Plans Examiner	4554	4781	5021	5272	5535
Community Development Director	8147	8554	8981	9430	9902
Computer Support Technician	4253	4466	4689	4924	5170
Contract Management Analyst	4610	4840	5082	5337	5603
Department Assistant	3745	3932	4129	4335	4552
Document Management Assistant	2932	3078	3232	3393	3563
Economic Development Manager	6906	7251	7613	7994	8394
Electrical Inspector	4584	4814	5054	5307	5572
Emergency Services Coordinator	6205	6516	6842	7184	7543
Finance Director	8491	8915	9361	9828	10320
Front Desk Assistant	2257	2369	2488	2612	2743
Government Relations Specialist	4836	5078	5331	5598	5877
Human Resources Manager	6633	6965	7312	7678	8062
Information Systems/GIS Analyst	4610	4840	5082	5337	5603
Information Systems/GIS Manager	5438	5709	5995	6295	6610
Management Analyst	4610	4840	5082	5337	5603
Office Assistant	2932	3078	3232	3393	3563
Paralegal / Dept Assistant	3745	3932	4129	4335	4551
Park & Facility Maintenance Worker	3759	3947	4145	4352	4569
Park Maintenance Supervisor	4524	4750	4987	5237	5499
Parks & Recreation Director	8103	8508	8933	9380	9849
Parks Devel & Operations Manager	5607	5888	6183	6492	6816
Permit Technician	3639	3821	4012	4213	4423
Planner	4836	5078	5331	5598	5877
Public Works Director	8491	8915	9361	9828	10320
PW Maintenance Worker II	3759	3947	4145	4352	4569
PW Maintenance Worker III	4253	4466	4689	4924	5170
Rec Leader III	2257	2369	2488	2612	2743
Recreation Manager	5607	5888	6183	6492	6816
Recreation Specialist	3652	3835	4027	4228	4439
Recreation Supervisor	4524	4750	4987	5237	5498
Right of Way Inspector	4149	4356	4574	4803	5043
Secretary/Receptionist	2932	3078	3232	3393	3563
Senior Planner	5262	5526	5802	6092	6397
St & Stormwater Maintenance Mngr	6009	6309	6625	6956	7304
Stormwater Engineering Technician	4282	4496	4721	4957	5205

## EXHIBIT B

### 2011 Salary Schedule (Continued)

#### Hourly Rates

Custodian	11.24	11.80	12.39	13.01	13.66
Facility Attendant	11.29	11.85	12.44	13.07	13.72
Front Desk Assistant	13.02	13.67	14.35	15.07	15.83
Intern	13.00				
Maintenance Assistant	13.00				
Recreation Leader I	8.71	9.15	9.60	10.08	10.59
Recreation Leader II	11.06	11.61	12.19	12.80	13.44
Recreation Leader III	12.89	13.53	14.21	14.92	15.67